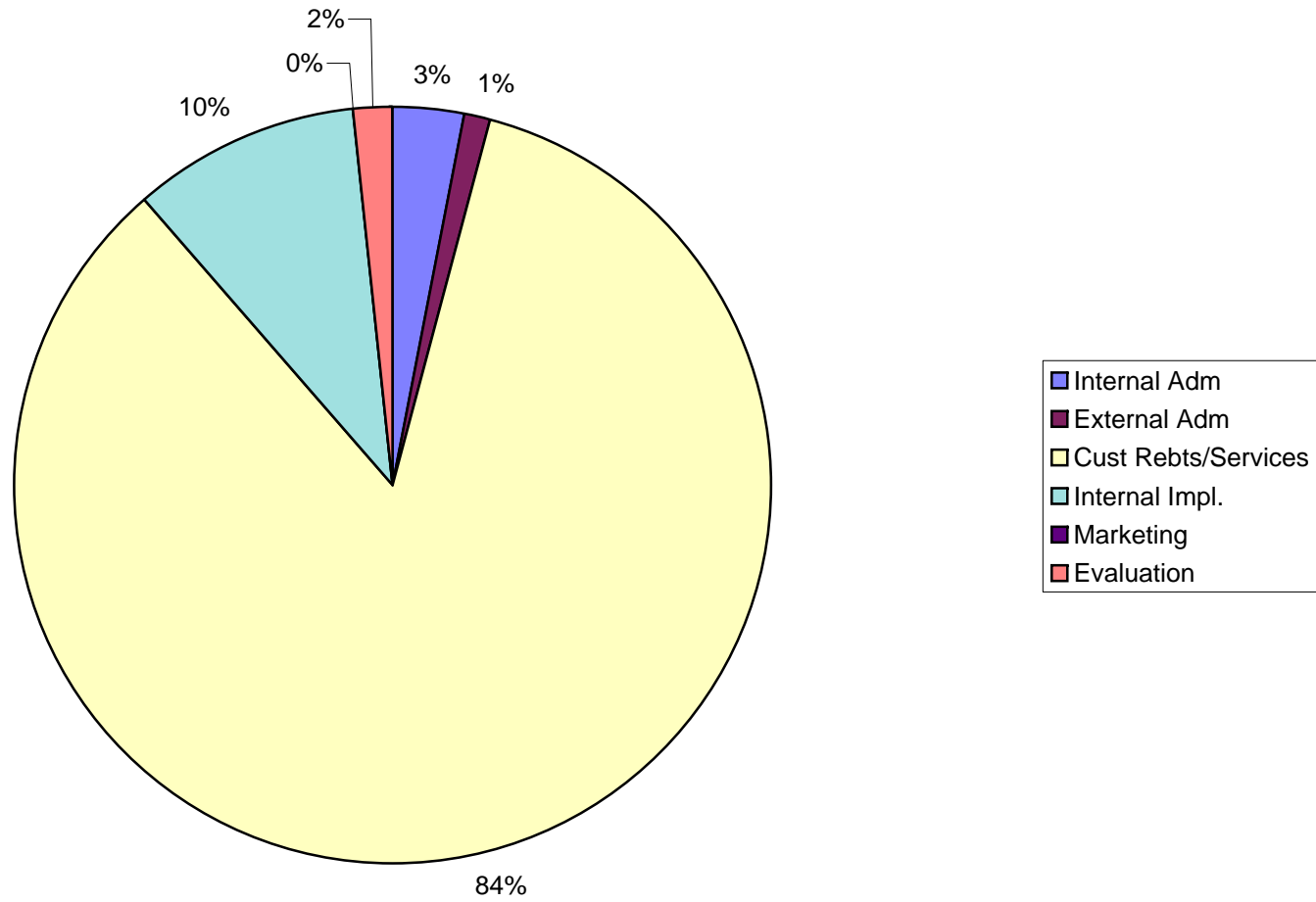


Jan-Dec 2008

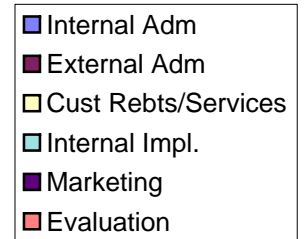
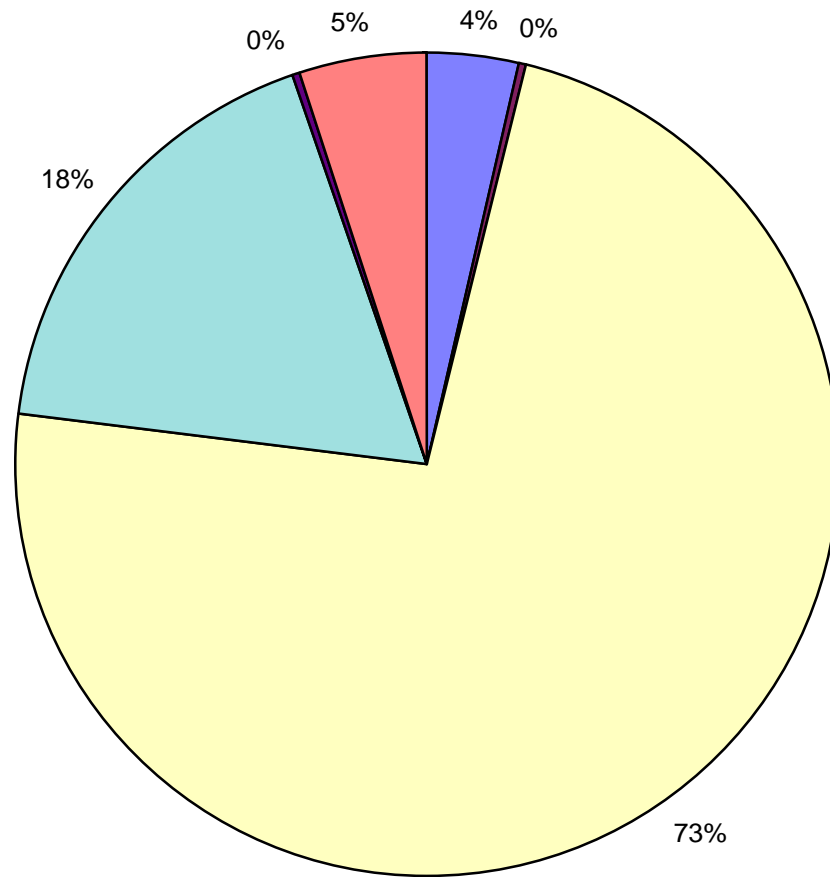
NH CORE Energy Efficiency Program - 2008 Budget Details

	(see Note 1)							
	Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total	
ENERGY STAR Homes	\$ 41,938	\$ 18,232	\$ 1,182,362	\$ 135,602	\$ 1,595	\$ 21,710	\$ 1,401,439	
National Grid	2,691	17,353	291,382	1,763		338	313,528	
NHEC	6,568	856	49,453	45,175	1,308	3,223	106,583	
PSNH	16,131	-	725,017	57,897		10,226	809,271	
Unitil	16,548	22	116,510	30,767	287	7,922	172,058	
Home Energy Solutions	\$ 48,763	\$ 4,120	\$ 996,563	\$ 242,551	\$ 5,152	\$ 68,504	\$ 1,365,653	
National Grid	388	3,584	41,680	11,336		147	57,135	
NHEC	7,243	530	126,331	17,534	1,602	5,872	159,112	
PSNH	30,389	-	758,415	184,582	750	52,560	1,026,696	
Unitil	10,743	5	70,137	29,099	2,800	9,925	122,710	
Energy Star Appliances	\$ 27,456	\$ 10,264	\$ 787,079	\$ 67,510	\$ 4,957	\$ 39,319	\$ 936,585	
National Grid	458	2,952	49,503	8,485	444	25	61,867	
NHEC	7,384	541	75,813	17,568	2,926	3,715	107,947	
PSNH	11,727	4,901	581,469	25,436	1,587	32,391	657,511	
Unitil	7,887	1,870	80,294	16,020	-	3,187	109,260	
Home Energy Assistance	\$ 63,450	\$ 8,427	\$ 2,741,420	\$ 235,848	\$ 4,073	\$ 63,373	\$ 3,116,590	
National Grid	1,049	6,766	113,556	81		90	121,542	
NHEC	13,644	996	137,865	33,988	2,707	9,412	198,612	
PSNH	29,153	-	2,273,589	151,729	1,148	41,950	2,497,569	
Unitil	19,603	665	216,410	50,049	218	11,922	298,867	
ENERGY STAR Lighting	\$ 40,104	\$ 5,548	\$ 824,791	\$ 124,157	\$ 29,197	\$ 65,845	\$ 1,089,642	
National Grid	398	2,567	40,433	9,738	6,052	2,645	61,834	
NHEC	7,517	551	67,710	25,520	7,537	4,216	113,051	
PSNH	19,275	-	648,520	49,110	12,081	51,424	780,410	
Unitil	12,914	2,430	68,128	39,789	3,526	7,560	134,347	
Other Residential Programs	\$ 10,413	\$ 3,207	\$ 303,410	\$ 126,463	\$ 903	\$ 3,711	\$ 448,107	
National Grid	-	-	-	-	-	-	-	
NHEC	4,537	831	97,067	96,937	903	2,226	202,501	
PSNH	5,876	-	184,959	29,526	-	1,485	221,846	
Unitil (Home Energy Suite)		2,376	21,384	-	-	-	23,760	
Total Residential Programs	\$ 232,124	\$ 49,798	\$ 6,835,625	\$ 932,131	\$ 45,876	\$ 262,461	\$ 8,358,016	
New Equipment & Construction	\$ 61,393	\$ 25,220	\$ 2,203,237	\$ 316,802	\$ 10,878	\$ 77,028	\$ 2,694,558	
National Grid	1,342	22,349	160,003	57,459	266	14,794	256,215	
NHEC	10,325	745	116,676	32,247	4,513	4,990	169,496	
PSNH	39,513	-	1,858,560	213,226	5,522	48,608	2,165,429	
Unitil	10,213	2,126	67,998	13,869	577	8,636	103,419	
Large C&I Retrofit	\$ 74,199	\$ 27,821	\$ 2,689,484	\$ 466,619	\$ 11,587	\$ 49,431	\$ 3,319,141	
National Grid	1,777	24,052	218,447	61,748		11,974	317,997	
NHEC	4,681	338	54,408	14,888	2,046	2,262	78,623	
PSNH	46,647	3,431	2,238,542	314,712	8,964	18,814	2,631,110	
Unitil	21,094	-	178,087	75,272	577	16,381	291,411	
Small Business Energy Solutions	\$ 74,093	\$ (18,302)	\$ 1,965,249	\$ 456,193	\$ 10,907	\$ 52,458	\$ 2,540,599	
National Grid	1,318	(18,619)	291,689	8,005		2,346	284,740	
NHEC	4,063	293	42,876	19,808	3,385	1,964	72,389	
PSNH	45,677	-	1,429,053	366,348	6,790	37,516	1,885,384	
Unitil	23,035	24	201,631	62,032	732	10,632	298,086	
Other C&I Programs	\$ 12,093	\$ 1,485	\$ 680,165	\$ 67,263	\$ 7,001	\$ 14,800	\$ 782,807	
National Grid	-	-	-	-	-	-	-	
NHEC	1,155	81	11,393	6,618	602	557	20,406	
PSNH (Education, RFP, Smart Start)	10,938	-	650,136	60,645	6,399	14,243	742,361	
Unitil (Education, C&I Energy Suite)		1,404	18,636	-	-	-	20,040	
Total Non-Residential Programs	\$ 221,779	\$ 36,224	\$ 7,538,135	\$ 1,306,877	\$ 40,373	\$ 193,717	\$ 9,337,105	
TOTAL (Both Sectors)	\$ 453,903	\$ 86,022	\$ 14,373,760	\$ 2,239,008	\$ 86,250	\$ 456,178	\$ 17,695,121	

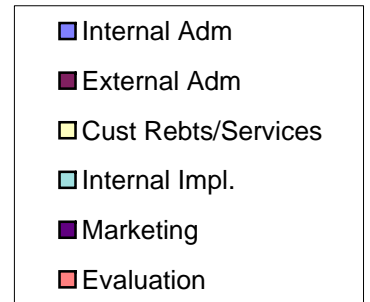
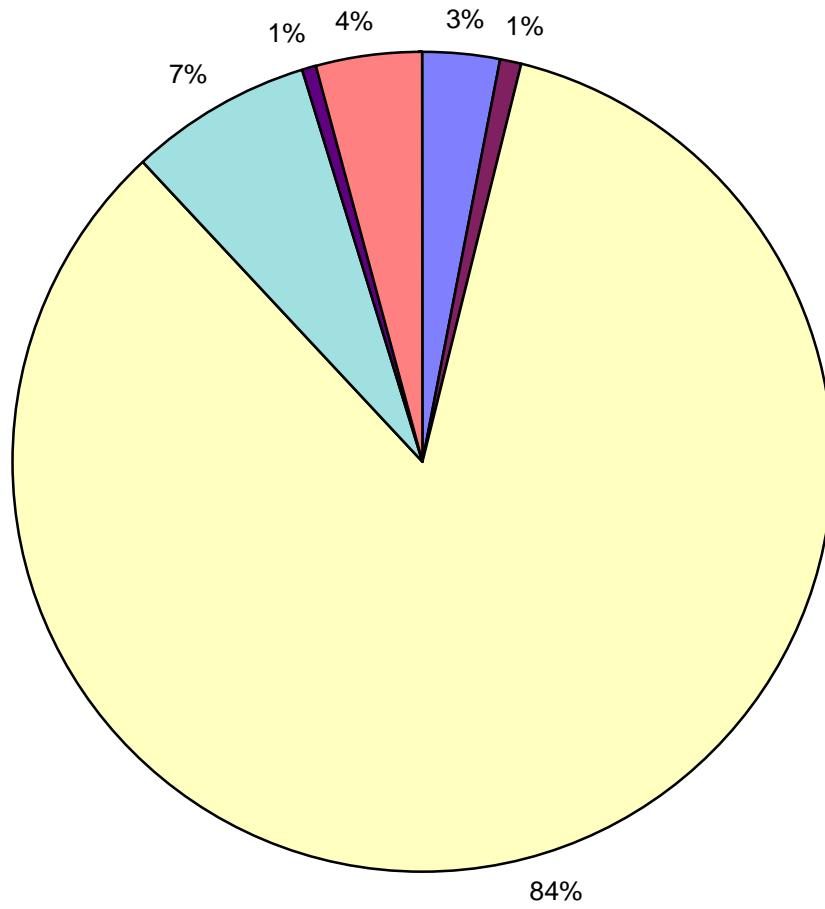
Energy Star Homes



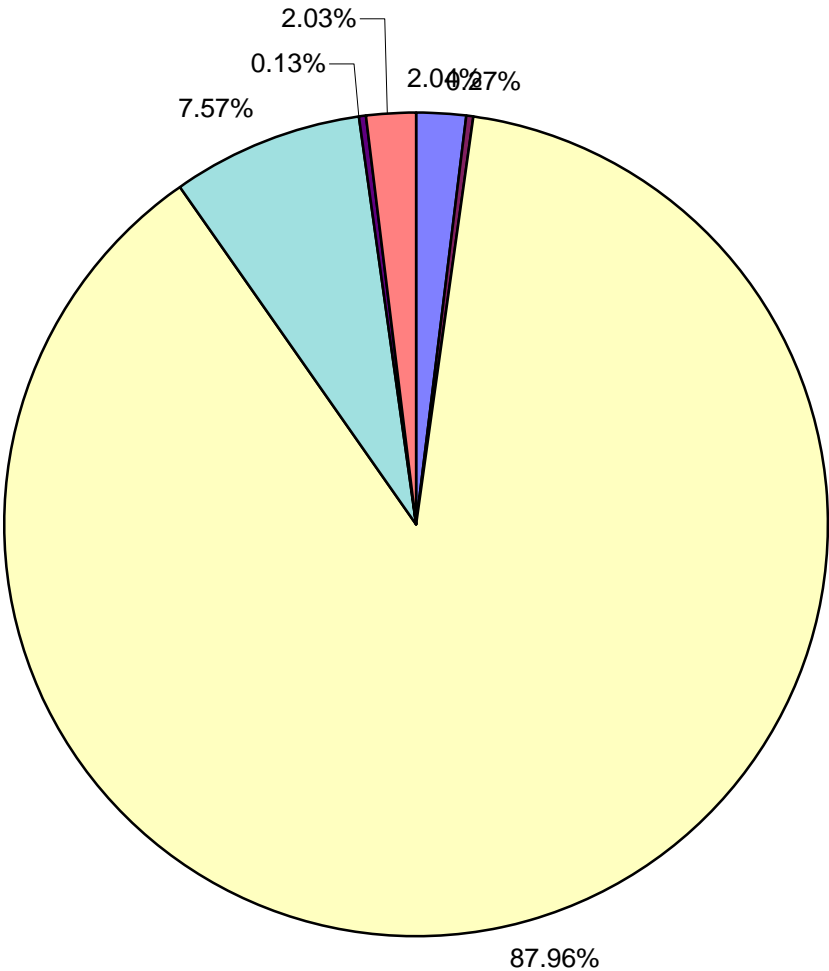
Home Energy Solutions



Energy Star Appliances

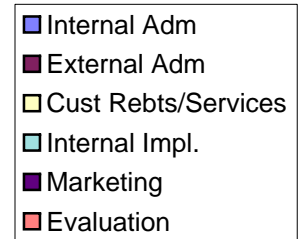
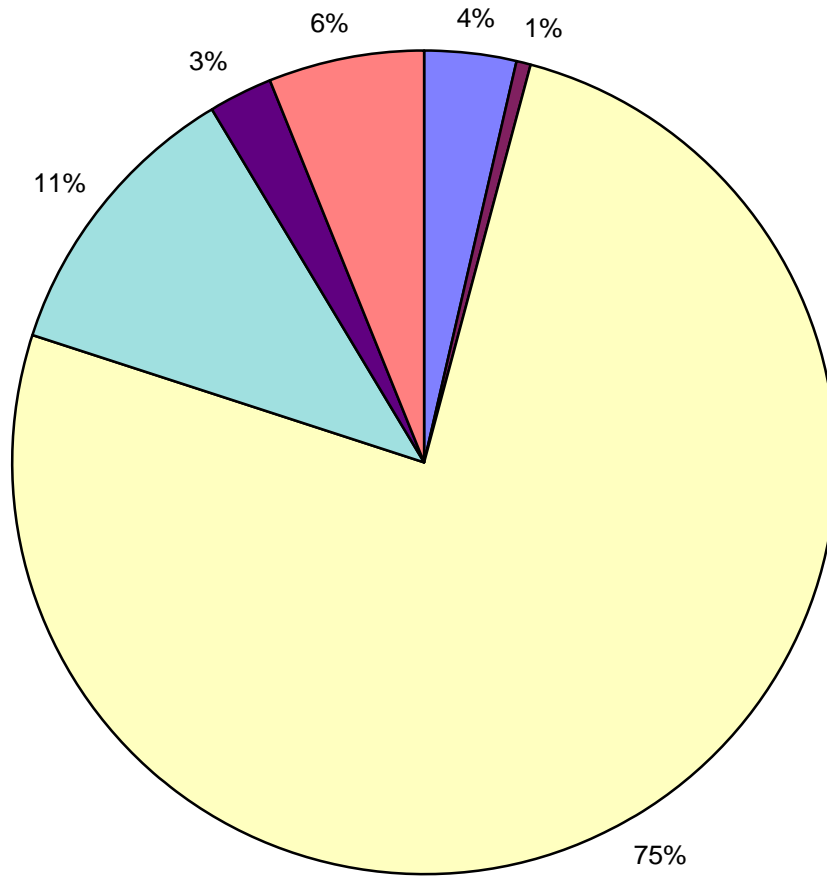


Home Energy Assistance

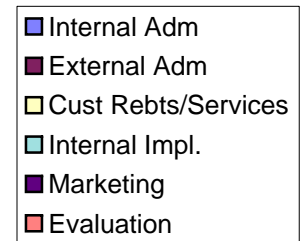
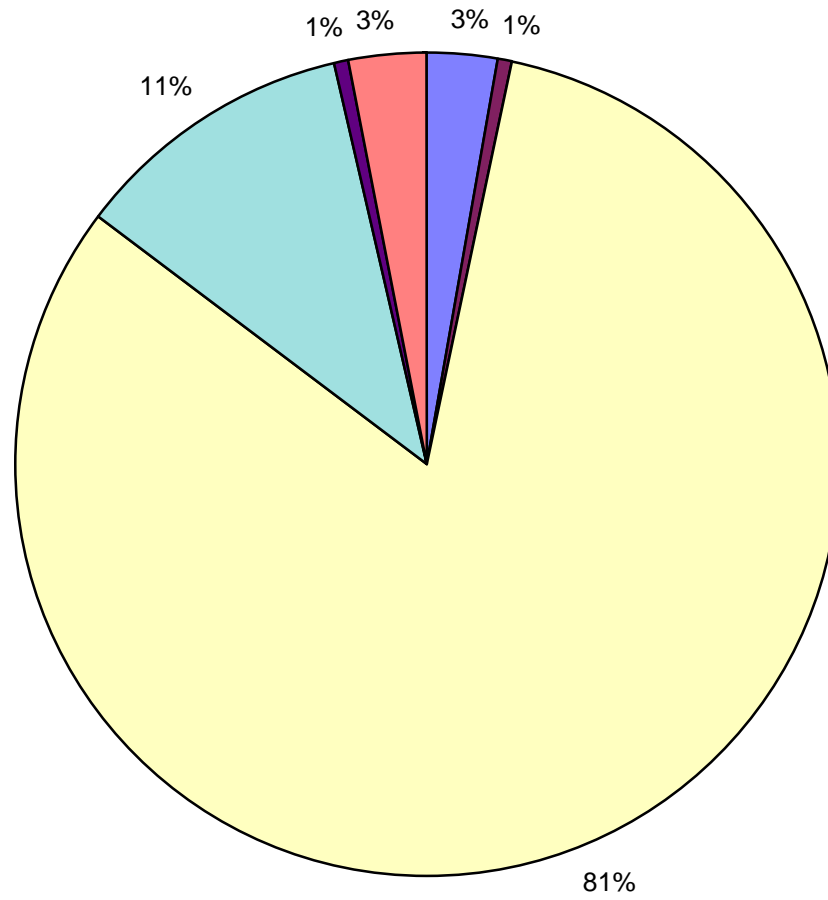


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

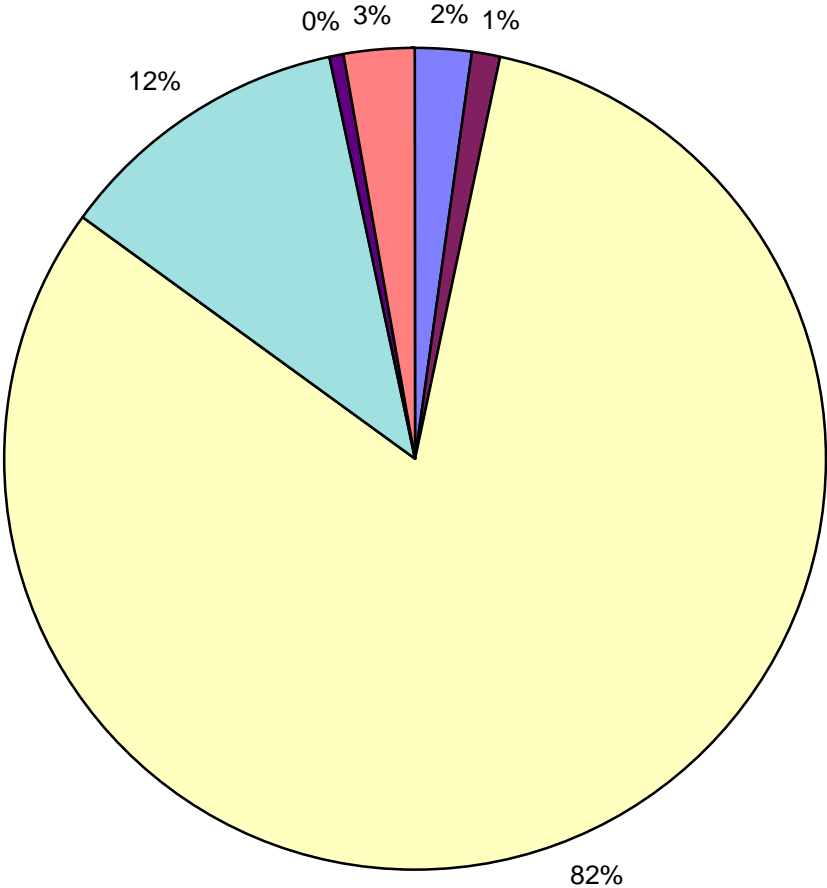
Energy Star Lighting



Total Residential Programs

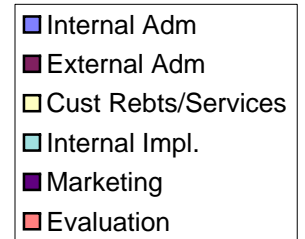
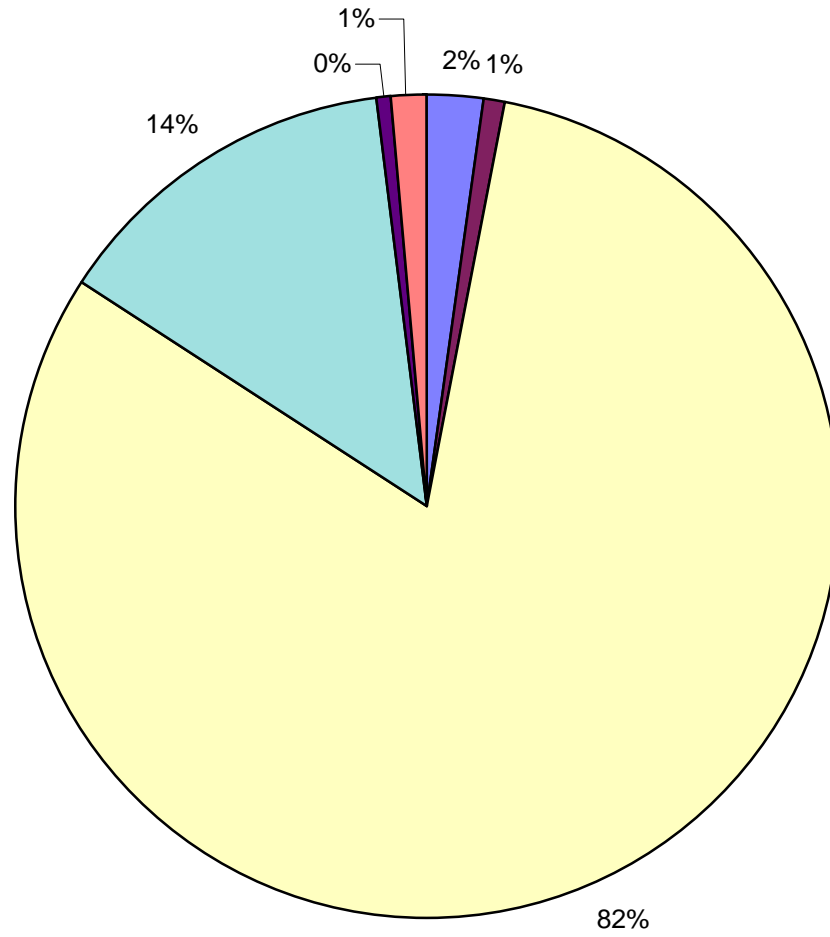


New Construction

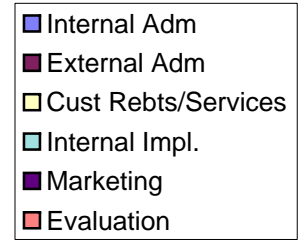
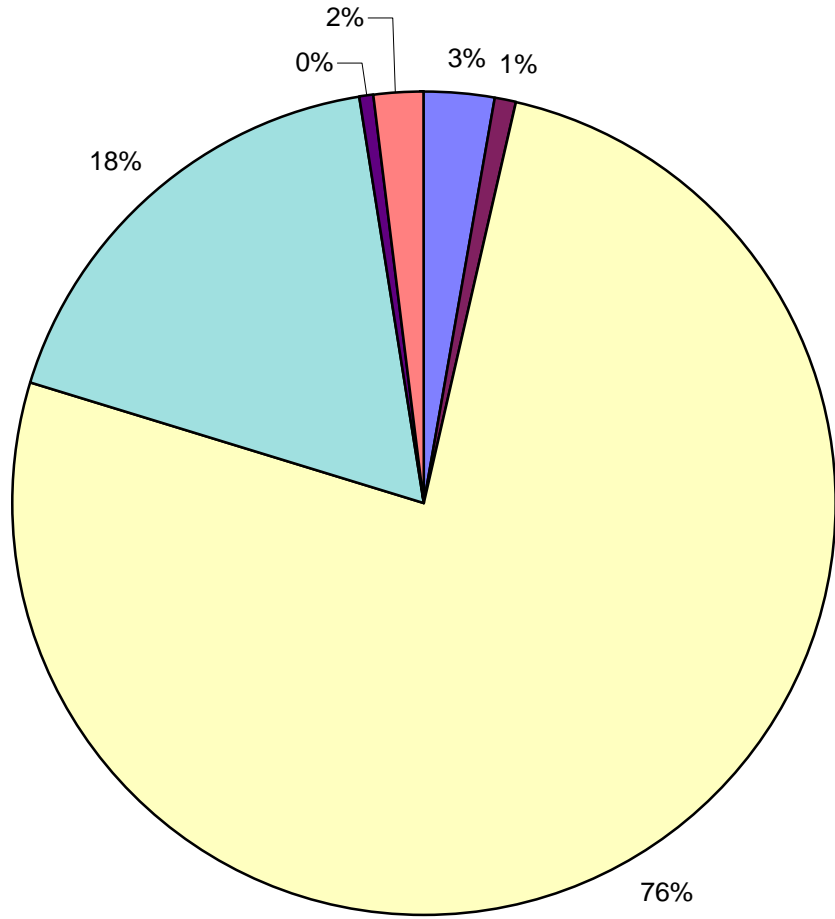


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

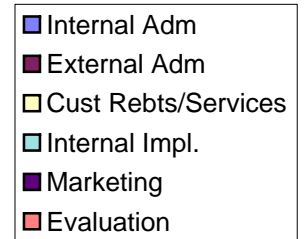
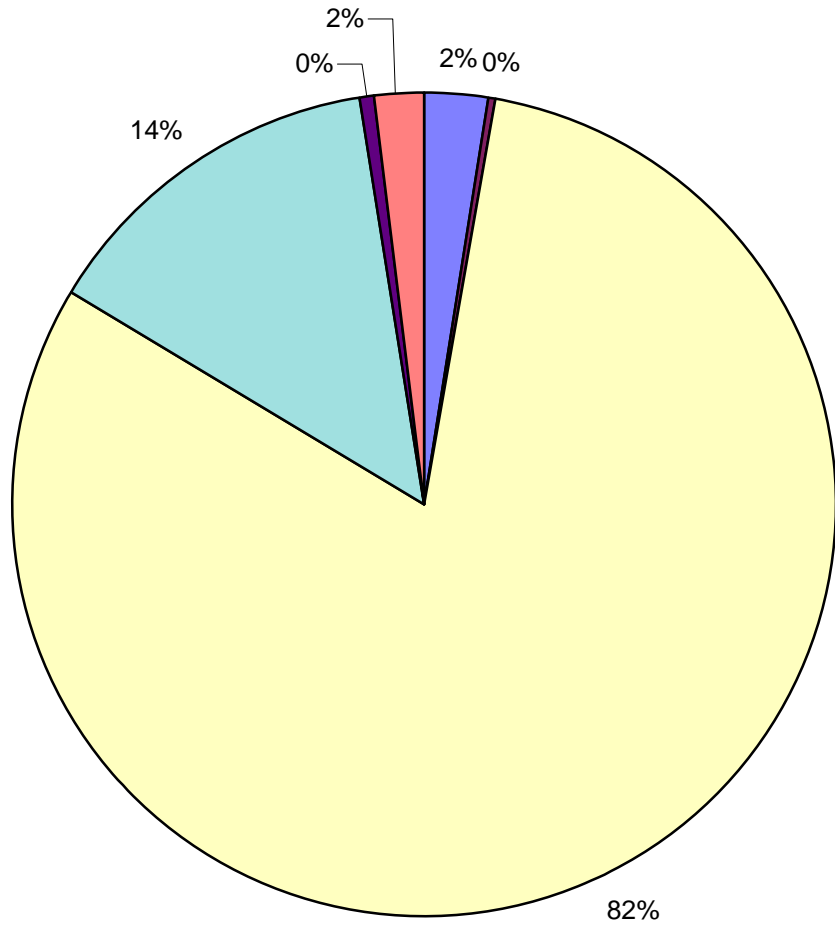
Large Business Energy Solutions



Small Business Energy Solutions



Total Non-Residential Programs



Total Residential and Non-Residential Programs

