

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Wednesday, March 31, 2010

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2010 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	262	15	277	95%
National Grid NH	14	0	14	100%
NHEC	22	0	22	100%
PSNH	217	14	231	94%
UNITIL	9	1	10	90%

Note: 277 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

277 Completions as of Wednesday, March 31, 2010

Program Year: 2010

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (37)	Belknap-Merrimack Counties CAP	37
CARROLL (20)	Tri-County Community Action	20
CHESHIRE (28)	Southwestern Community Services Inc	28
COOS (15)	Tri-County Community Action	15
GRAFTON (12)	Tri-County Community Action	12
HILLSBOROUGH (79)	Southern NH Services	79
MERRIMACK (13)	Belknap-Merrimack Counties CAP	13
ROCKINGHAM (30)	Rockingham County Community Action Weatherization	30
STRAFFORD (19)	Strafford County Community Action Weatherization	19
SULLIVAN (24)	Southwestern Community Services Inc	24

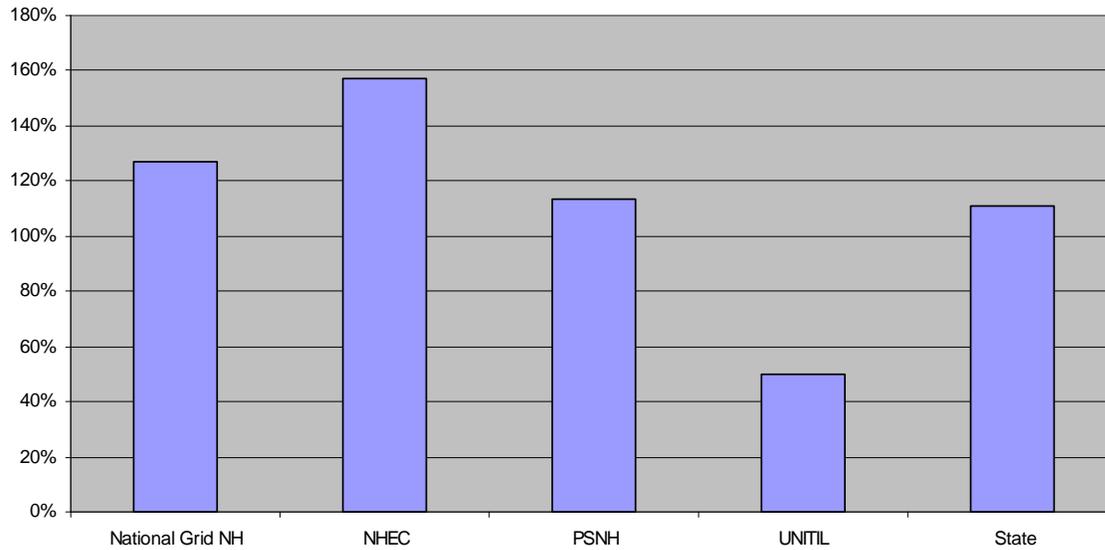
2010 Home Energy Assistance Dwelling Mix

Completions as of Wednesday, March 31, 2010

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	27
	Single family	250
	State Total	277
National Grid NH	Single family	14
	National Grid NH Total	14
NHEC	Single family	22
	NHEC Total	22
PSNH	Single family	204
	Multi-family	27
	PSNH Total	231
UNITIL	Single family	10
	UNITIL Total	10

**Home Energy Assistance
Completions
% of 2010 Q1 Goal
As of March 31, 2010**



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
National Grid NH	14	11	127%
NHEC	22	14	157%
PSNH	231	204	113%
UNITIL	10	20	50%
State	277	249	111%

NHSaves Residential Financial Summary

Program Year: 2010

Funding Source: SBC

03/31/2010

National Grid NH

Low Income

Customers Served 14

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$38,985		\$7,189		\$46,174		\$18,036.14		\$0		\$64,211
<i>Average</i>	\$2,785		\$514		\$3,298		\$1,288.30		\$0		\$4,586

NHEC

Low Income

Customers Served 22

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$34,246		\$8,261		\$42,508		\$27,586.49		\$0		\$70,094
<i>Average</i>	\$1,557		\$376		\$1,932		\$1,253.93		\$0		\$3,186

PSNH

Low Income

Customers Served 231

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$439,811		\$89,310		\$529,121		\$430,995.14		\$0		\$960,116
<i>Average</i>	\$1,904		\$387		\$2,291		\$1,865.78		\$0		\$4,156

UNITIL

Low Income

Customers Served 10

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$38,964		\$6,276		\$45,240		\$13,242.85		\$500		\$58,983
<i>Average</i>	\$3,896		\$628		\$4,524		\$1,324.29		\$50		\$5,898

Home Energy Assistance Q1-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Multi-family	Appliances			8		8	
		Health and Safety			27		27	
		Heating and Cooling			78		78	
		Hot Water			24		24	
		Lighting			27		27	
	Single family	Appliances			2	7		9
		Health and Safety			2	7		9
		Heating and Cooling			4	20		24
		Hot Water			3	10		13
		Lighting			2	10		12
Carroll	Single family	Appliances		2	8		10	
		Custom		1	3		4	
		Health and Safety		6	14		20	
		Heating and Cooling		12	47		59	
		Hot Water		8	22		30	
		Lighting		9	24		33	
Cheshire	Single family	Appliances			27		27	
		Custom			9		9	
		Health and Safety	1		18		19	
		Heating and Cooling	4		58		62	
		Hot Water	1		25		26	
		Lighting	2		23		25	
Coos	Single family	Appliances			6		6	
		Custom			10		10	
		Health and Safety			15		15	
		Heating and Cooling			62		62	
		Hot Water			12		12	
		Lighting			22		22	
Grafton	Single family	Appliances	2	3	2		7	
		Custom	2	2	2		6	
		Health and Safety	3	4	4		11	
		Heating and Cooling	14	12	11		37	
		Hot Water	7	11	6		24	
		Lighting	4	5	6		15	
Hillsborough	Single family	Appliances			43		43	
		Health and Safety			78		78	
		Heating and Cooling			256		256	
		Hot Water			128		128	
		Lighting			83		83	

Home Energy Assistance Q1-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	9		10
		Health and Safety		1	12		13
		Heating and Cooling		1	30		31
		Hot Water		1	20		21
		Lighting		1	14		15
Rockingham	Single family	Appliances	3		10	9	22
		Health and Safety	4		15	10	29
		Heating and Cooling	15		52	32	99
		Hot Water	5		20	10	35
		Lighting	4		16	10	30
Strafford	Single family	Appliances			7		7
		Health and Safety			17		17
		Heating and Cooling			45		45
		Hot Water			21		21
		Lighting			24		24
Sullivan	Single family	Appliances	6	7	6		19
		Custom	2	3	1		6
		Health and Safety	4	4	9		17
		Heating and Cooling	7	19	22		48
		Hot Water	5	5	9		19
		Lighting	4	7	10		21