

NEW HAMPSHIRE CORE ENERGY EFFICIENCY PROGRAMS  
NHPUC Docket No. DE 09-170

**NH CORE Energy Efficiency FCM Budget**  
(January 1 - June 30, 2010)

Category	NGRID	NHEC	PSNH	UES	Total
<b>FCM Payments estimated for 2010</b>	\$82,103	\$37,674	\$1,200,000	\$200,000	\$1,519,777
<b>FCM Payments from ISO-NE</b>					
Q1 2010	\$41,206	\$66,512	\$406,080	\$41,681	\$555,478
Q2 2010	\$33,580	\$14,994	\$369,422	\$42,305	\$460,301
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Payments</b>	<b>\$74,786</b>	<b>\$81,505</b>	<b>\$775,502</b>	<b>\$83,986</b>	<b>\$1,015,779</b>
<b>FCM Expenses</b>					
Financial Assurance					
Q1 2010	\$0	\$0	\$0	\$0	\$0
Q2 2010	\$0	\$0	\$0	\$0	\$0
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
Other (Admin, Reporting, M&V, etc.)					
Q1 2010	\$0	\$0	\$6,807	\$823	\$7,630
Q2 2010	\$0	\$332	\$7,495	\$2,864	\$10,691
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenses</b>	<b>\$0</b>	<b>\$332</b>	<b>\$14,302</b>	<b>\$3,687</b>	<b>\$18,321</b>
<b>Payments - Expenses</b>	<b>\$74,786</b>	<b>\$81,173</b>	<b>\$761,199</b>	<b>\$80,300</b>	<b>\$997,458</b>