

Category	Electric Companies					Natural Gas Companies			Grand Total
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total	
2014 M&E Budgets Approved by the Commission (1)	\$108,599	\$98,185	\$945,199	\$130,364	\$1,282,347	\$250,084	\$66,799	\$316,883	\$1,599,230
Actual Quarterly Reporting									
Q1 2014	\$130	\$1,220	\$28,046	\$5,483	\$34,879	\$404	\$2,433	\$2,837	\$37,716
Q2 2014	\$17,275	\$8,434	\$77,228	\$3,481	\$106,418	\$39,805	\$1,529	\$41,334	\$147,752
Q3 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q4 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$17,405	\$9,654	\$105,274	\$8,964	\$141,297	\$40,209	\$3,962	\$44,171	\$185,468

Need To Be Updated

Status Of M&E Studies:	Est. Cost	Vendor	Status
Weatherization "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	Complete (7/12/2013)
Liberty Wifi Thermostat Pilot Program Evaluation	\$ 36,815	Cadmus	Complete (7/22/2013)
C&I New Equip. & Construction Baseline Update	\$ 129,920	ERS	Complete (3/4/2014)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 157,065	NEEP	Ongoing
		TecMARKET	
Multi-Year M&E Planning Study	\$ 123,121	Works	In Process
PSNH Customer Engagement Program	\$ 55,000	Navigant	In Process - To be Completed in February, 2015
Avoided Energy Supply Cost Study	tbd	tbd	RFP Development in Process
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business (Ret/New/RFP) Program - Impact Evaluation	\$ 550,000	DNV Kema	ECD: Preliminary Findings for 2015-2016 Plan (Q2, 2014), Final (Q4, 2014)
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
Total	\$ 1,291,934		