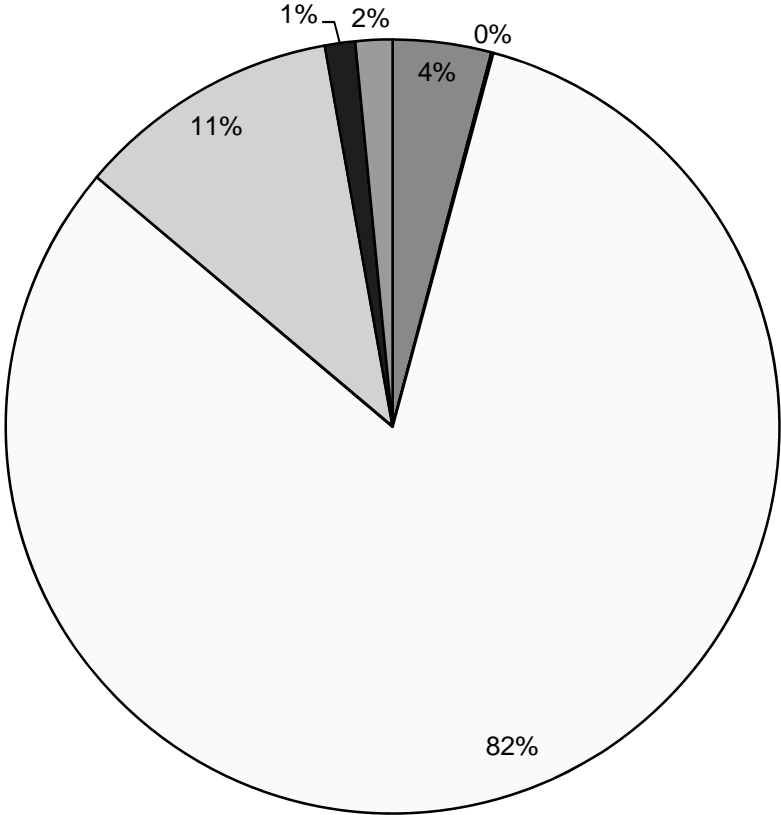


NH CORE Energy Efficiency Program - 2006 Budget Details

		(see Note 1)						
		<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes		\$ 23,344	\$ 487	\$ 465,219	\$ 62,638	\$ 7,169	\$ 8,783	\$ 567,641
	National Grid	919		104,163	5,204	-	104	110,390
	NHEC	2,240	471	31,351	12,572	788	342	47,764
	PSNH	6,318		264,401	22,322	942	3,585	297,568
	Unitil	13,867	16	65,304	22,540	5,439	4,752	111,919
Home Energy Solutions		\$ 25,318	\$ 702	\$ 718,763	\$ 111,270	\$ 6,215	\$ 18,107	\$ 880,375
	National Grid	680		11,675	473			12,828
	NHEC	3,338	702	37,423	27,722	1,175	1,564	71,924
	PSNH	17,689		621,296	72,725	45	14,872	726,627
	Unitil	3,611	-	48,369	10,350	4,995	1,671	68,996
Energy Star Appliances		\$ 11,707	\$ 825	\$ 340,110	\$ 32,480	\$ 7,113	\$ 5,773	\$ 398,007
	National Grid	946		26,633	2,947	326		30,852
	NHEC	2,510	528	34,698	9,469	1,182	686	49,073
	PSNH	5,054		243,524	9,337		3,881	261,796
	Unitil	3,197	297	35,255	10,727	5,605	1,206	56,286
Home Energy Assistance		\$ 35,312	\$ 2,689	\$ 814,170	\$ 135,259	\$ 3,516	\$ 22,388	\$ 1,013,333
	National Grid			62,579	2,510			65,089
	NHEC	2,525	531	29,039	20,579	889	1,440	55,003
	PSNH	20,217		489,674	82,714		16,047	608,652
	Unitil	12,570	2,158	232,878	29,456	2,627	4,901	284,589
ENERGY STAR Lighting		\$ 20,189	\$ 1,612	\$ 571,557	\$ 53,578	\$ 24,920	\$ 9,841	\$ 681,697
	National Grid	1,381		25,501	2,559	3,312		32,753
	NHEC	3,308	696	39,733	16,679	5,740	506	66,662
	PSNH	10,467		437,176	18,573	150	7,291	473,657
	Unitil	5,033	916	69,147	15,767	15,718	2,044	108,625
Other Residential Programs		\$ 1,745	\$ 1,617	\$ 54,832	\$ 60,130	\$ 1,220	\$ 1,697	\$ 121,241
	National Grid						680	680
	NHEC	1,745	1,617	47,332	44,350	614	266	95,924
	PSNH			7,500	15,780	606	751	24,637
	Unitil							-
Total Residential Programs		\$ 117,615	\$ 7,931	\$ 2,964,651	\$ 455,355	\$ 50,153	\$ 66,589	\$ 3,662,294
New Equipment & Construction		\$ 21,790	\$ 734	\$ 549,095	\$ 176,498	\$ 1,180	\$ 38,509	\$ 787,807
	National Grid	3,492	-	2,200	27,374		8,227	41,293
	NHEC	1,329	536	18,136	8,301	1,180	199	29,681
	PSNH	9,279		490,949	131,273		9,325	640,826
	Unitil	7,690	198	37,810	9,550	-	20,758	76,007
Large C&I Retrofit		\$ 60,867	\$ 1,262	\$ 723,286	\$ 267,311	\$ 3,746	\$ 61,476	\$ 1,117,948
	National Grid	3,287		38,892	60,339		8,217	110,735
	NHEC	2,313	933	26,317	11,383	1,688	7,416	50,050
	PSNH	33,320		413,859	150,147		7,943	605,269
	Unitil	21,947	329	244,218	45,442	2,058	37,900	351,894
Small Business Energy Solutions		\$ 39,619	\$ 456	\$ 986,328	\$ 147,956	\$ 14,046	\$ 16,097	\$ 1,204,502
	National Grid	454	-	131,419	10,617		2,071	144,561
	NHEC	1,130	456	16,994	7,390	1,055	169	27,194
	PSNH	24,370		728,206	97,200	663	1,572	852,011
	Unitil	13,665	-	109,709	32,749	12,328	12,285	180,736
Other C&I Programs		\$ 4,415	\$ 4,177	\$ 70,974	\$ 61,749	\$ 4,938	\$ 150	\$ 146,403
	NGRID(Education)	116		3,004	995			4,115
	NHEC	1,002	1,677	10,718	10,063	518	150	24,128
	PSNH (Education, RFP, Smart Start)	3,297	2,500	57,252	39,249	4,420		106,718
	Unitil (Education, BOC)	-	-	-	11,442	-	-	11,442
Total Non-Residential Programs		\$ 126,691	\$ 6,629	\$ 2,329,683	\$ 653,515	\$ 23,911	\$ 116,232	\$ 3,256,661
TOTAL (Both Sectors)		\$ 244,306	\$ 14,561	\$ 5,294,334	\$ 1,108,870	\$ 74,064	\$ 182,820	\$ 6,918,955

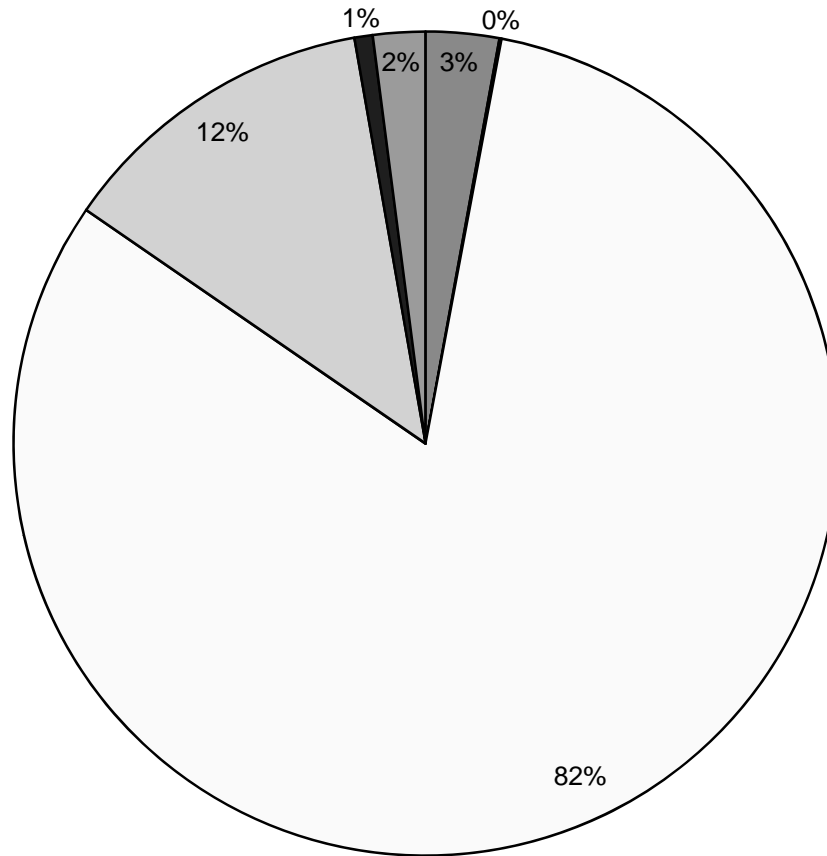
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

Energy Star Homes



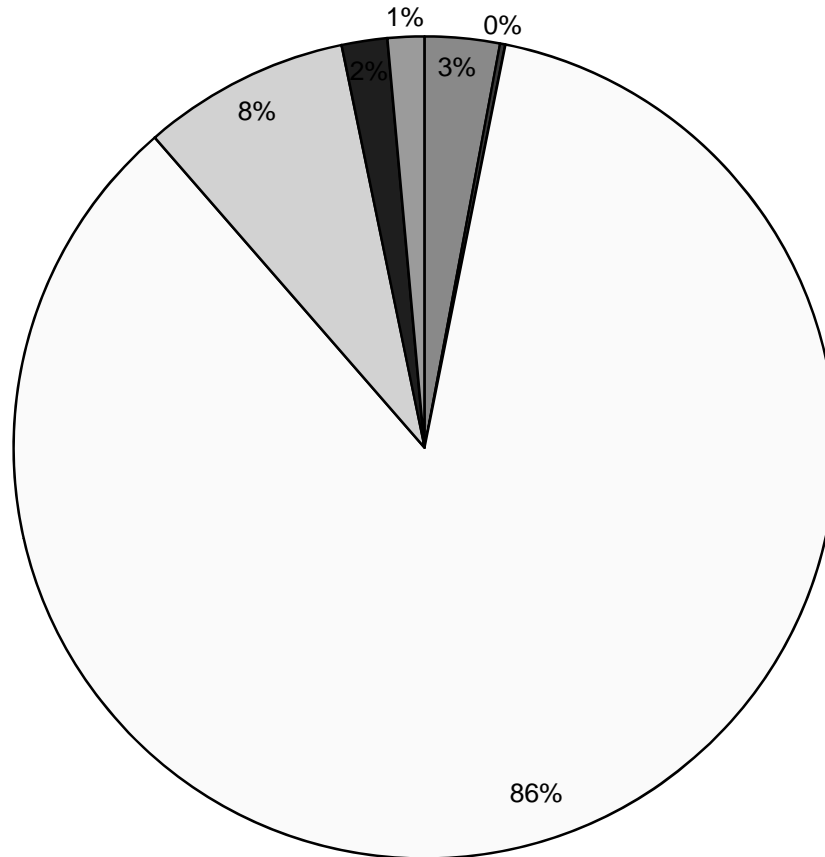
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Solutions



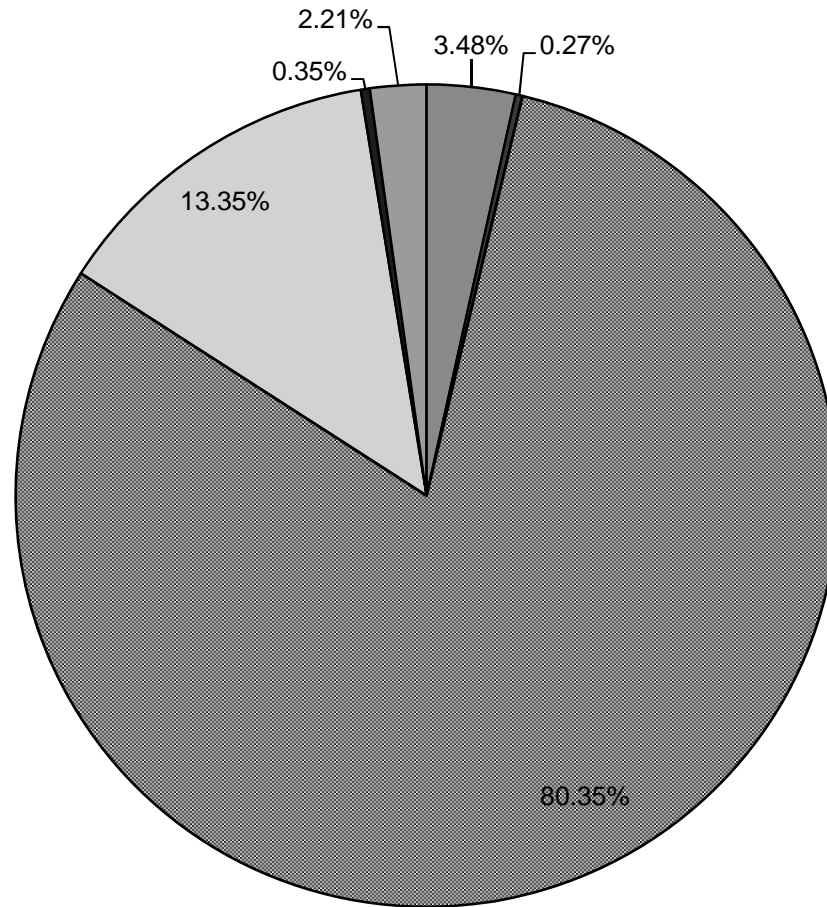
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Energy Star Appliances



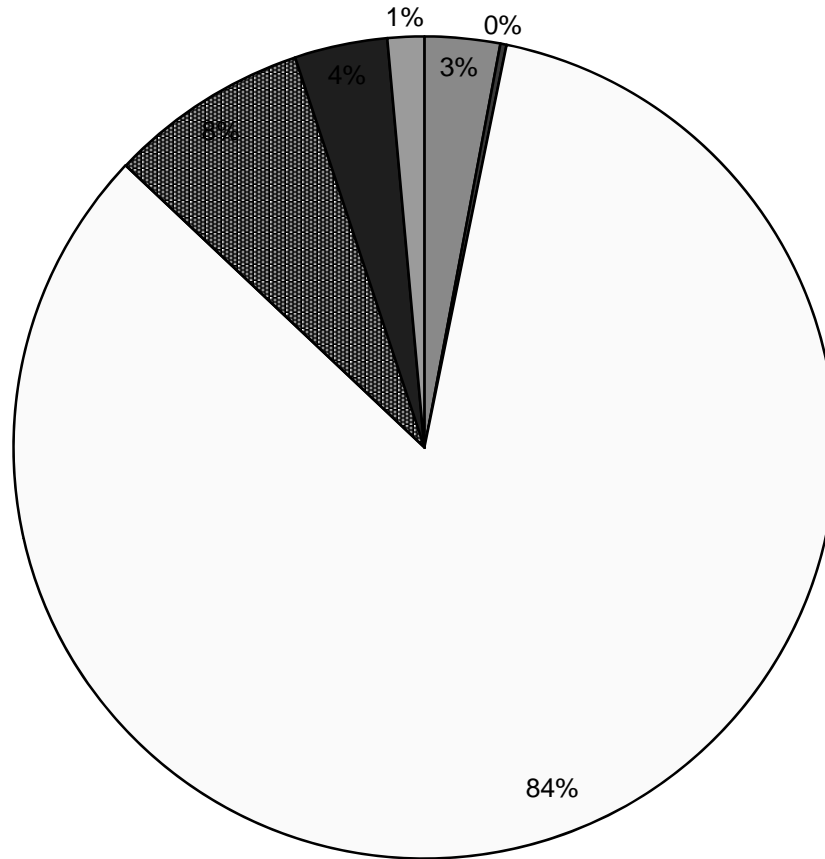
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance



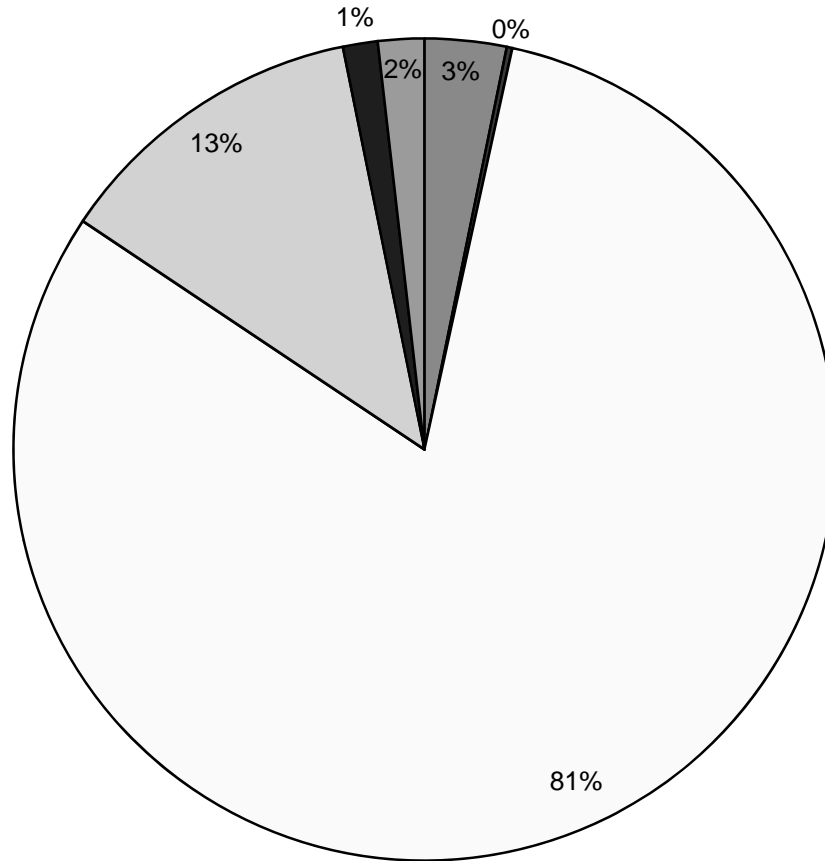
- Internal Adm
- External Adm
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- Evaluation

Energy Star Lighting



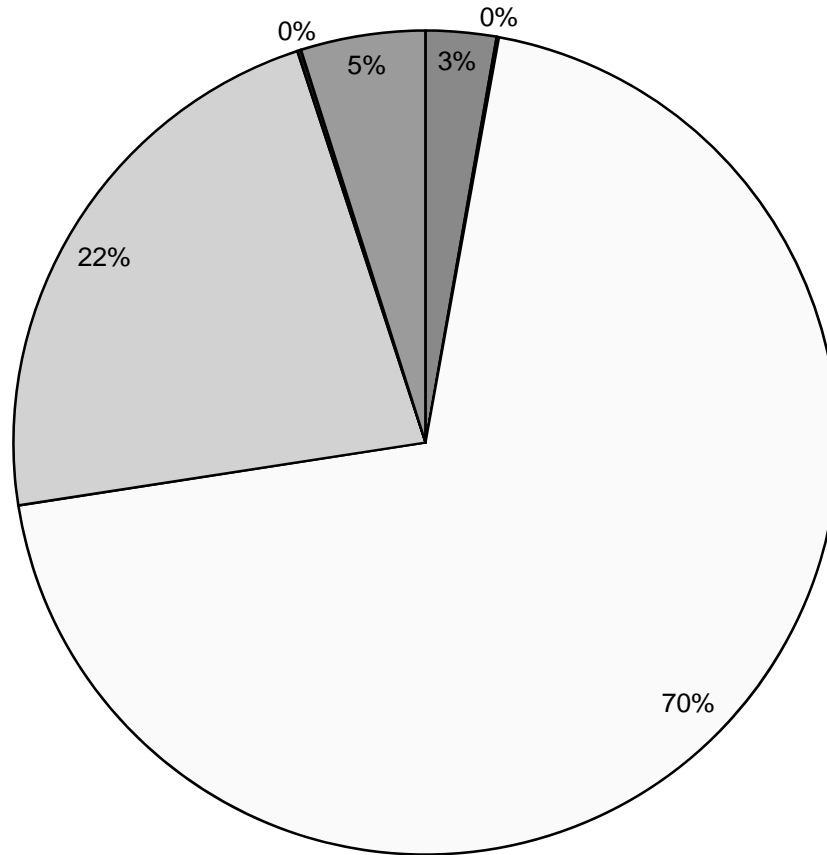
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Residential Programs



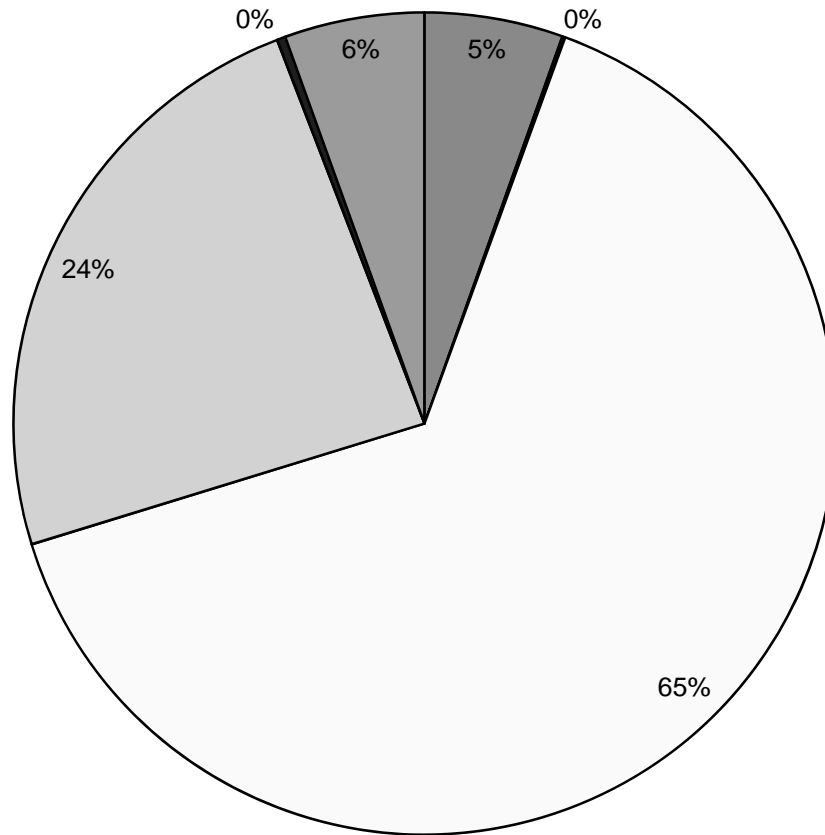
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

New Construction



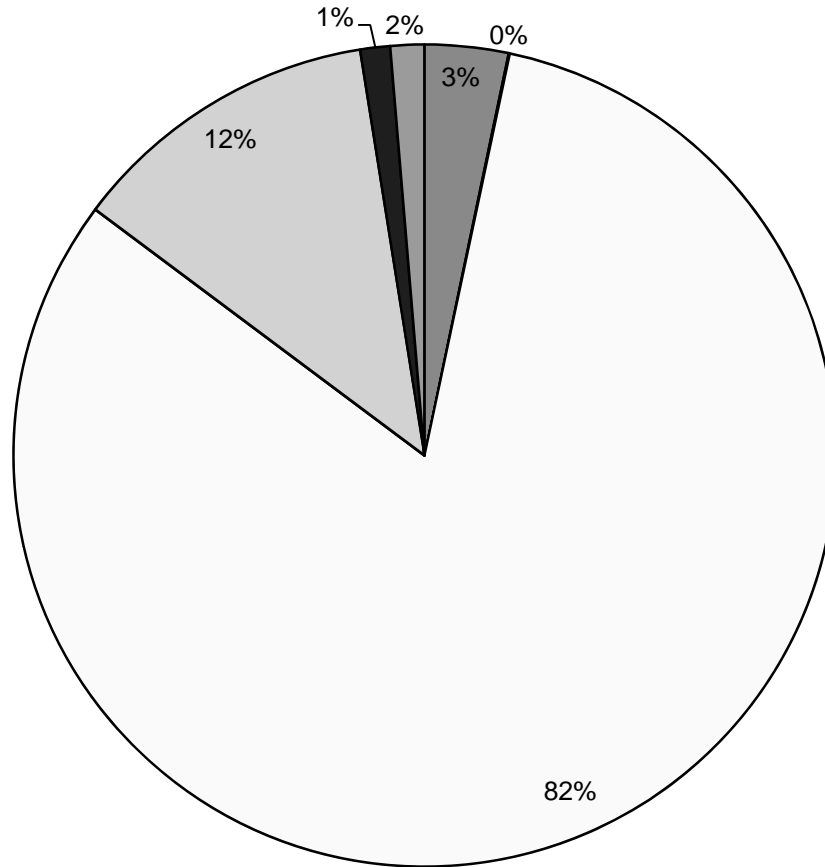
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Large Business Energy Solutions



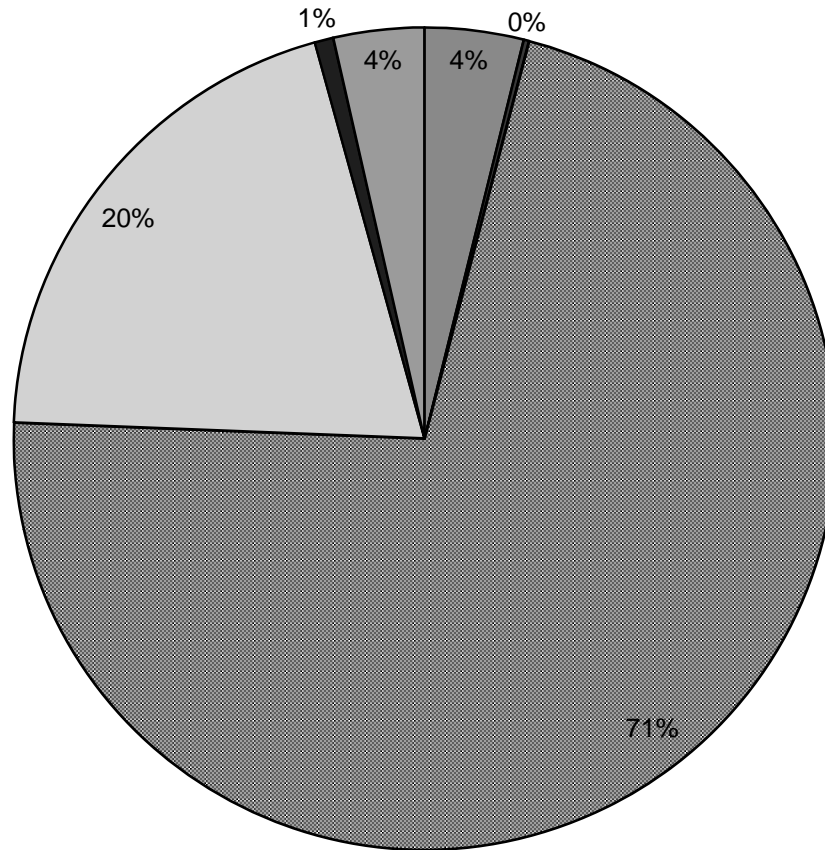
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Small Business Energy Solutions



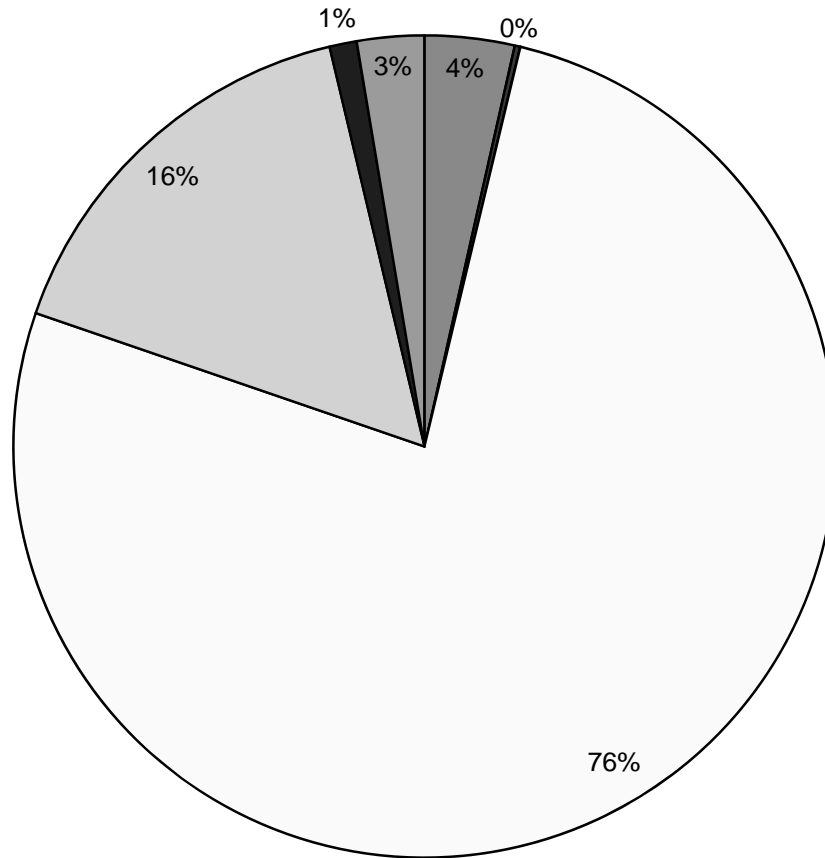
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Residential and Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation