

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Sunday, September 30, 2007

| <i>CompanyName</i> | <i>Combined</i> | <i>CORE only</i> | <i>Total</i> | <i>% Collaboration</i> |
|---------------------------|------------------------|-------------------------|---------------------|-------------------------------|
| Statewide | 735 | 19 | 754 | 97% |
| National Grid NH | 23 | 0 | 23 | 100% |
| NHEC | 40 | 0 | 40 | 100% |
| PSNH | 598 | 19 | 617 | 97% |
| UNITIL | 74 | 0 | 74 | 100% |

***NOTE: All 754 Jobs were completed by CAAs. None were completed by non CAA contractors.
8 jobs did not qualify for non-CORE funding, the remaining 11 may qualify for non-CORE funding but
had none reported at the time this report was generated.***

Home Energy Assistance Statewide County Summary

754 Completions as of Sunday, September 30, 2007

| <i>County (Totals)</i> | <i>Contract Coordinator</i> | <i>Customers Served</i> |
|------------------------|---|-------------------------|
| BELKNAP (20) | Belknap-Merrimack Counties CAP | 20 |
| CARROLL (101) | Tri-County Community Action | 101 |
| CHESHIRE (39) | Southwestern Community Services Inc | 39 |
| COOS (126) | Tri-County Community Action | 126 |
| GRAFTON (25) | Tri-County Community Action | 25 |
| HILLSBOROUGH (214) | Southern NH Services | 214 |
| MERRIMACK (72) | Belknap-Merrimack Counties CAP | 72 |
| ROCKINGHAM (98) | Rockingham County Community Action Weatherization | 98 |
| STRAFFORD (28) | Strafford County Community Action Weatherization | 17 |
| | Tri-County Community Action | 11 |
| SULLIVAN (31) | Southwestern Community Services Inc | 31 |

Home Energy Assistance Dwelling Mix

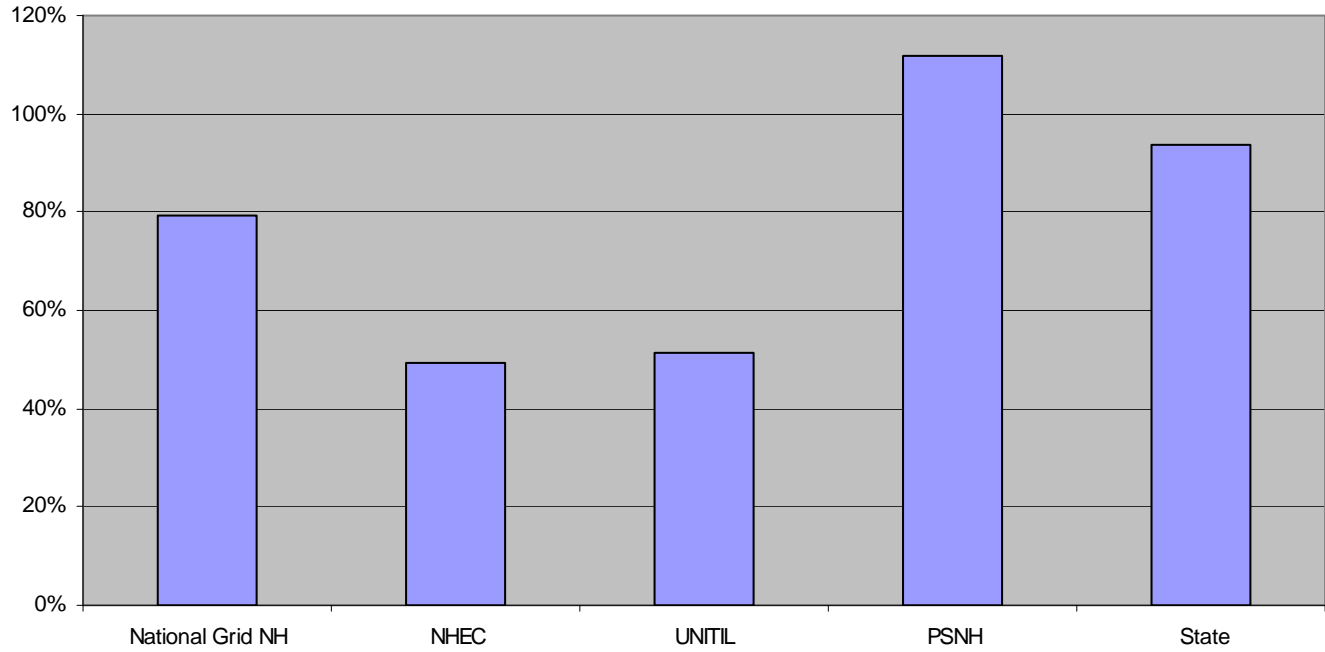
Completions as of Sunday, September 30, 2007

| <i>Company</i> | <i>Dwelling Type</i> | <i>Jobs</i> |
|------------------|-------------------------------|-------------|
| Statewide | Single family | 430 |
| | Multi-family | 324 |
| | State Total | 754 |
| National Grid NH | Single family | 23 |
| | National Grid NH Total | 23 |
| | NHEC | |
| NHEC | Single family | 15 |
| | Multi-family | 25 |
| | NHEC Total | 40 |
| PSNH | Single family | 373 |
| | Multi-family | 244 |
| | PSNH Total | 617 |
| UNITIL | Single family | 19 |
| | Multi-family | 55 |
| | UNITIL Total | 74 |

Home Energy Assistance Completions

% of 2007 Q3 Goal

As of September 30, 2007



| CompanyName | Completions To Date | Qtr 3 Goal | % Of Goal |
|------------------|---------------------|------------|-----------|
| National Grid NH | 23 | 29 | 79% |
| NHEC | 40 | 81 | 49% |
| UNITIL | 74 | 144 | 51% |
| PSNH | 617 | 552 | 112% |

| | | | |
|-------|-----|-----|-----|
| State | 754 | 806 | 94% |
|-------|-----|-----|-----|

NHSaves Residential Financial Summary

ProgramYear: 2007

9/30/2007

National Grid NH

Low Income

Customers Served 23

| | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|-----------------|
| <i>Total</i> | \$44,173 | \$8,803 | \$52,976 | | \$18,976.09 | | \$926 | | \$72,878 |
| <i>Average</i> | \$1,921 | \$383 | \$2,303 | | \$825.05 | | \$40 | | \$3,169 |

NHEC

Low Income

Customers Served 40

| | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|------------------|
| <i>Total</i> | \$52,633 | \$7,837 | \$60,470 | | \$90,003.81 | | (\$244) | | \$150,230 |
| <i>Average</i> | \$1,316 | \$196 | \$1,512 | | \$2,250.10 | | (\$6) | | \$3,756 |

PSNH

Low Income

Customers Served 617

| | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|--------------------|
| <i>Total</i> | \$1,087,044 | \$174,847 | \$1,261,892 | | \$975,577.06 | | \$525 | | \$2,237,994 |
| <i>Average</i> | \$1,762 | \$283 | \$2,045 | | \$1,581.16 | | \$1 | | \$3,627 |

UNITIL

Low Income

Customers Served 74

| | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|------------------|
| <i>Total</i> | \$148,791 | \$10,411 | \$159,202 | | \$133,836.37 | | \$5,164 | | \$298,203 |
| <i>Average</i> | \$2,011 | \$141 | \$2,151 | | \$1,808.60 | | \$70 | | \$4,030 |

Home Energy Assistance Q3-2007
Measures Installed by County and Dwelling Type

| County | DwellingType | Measure Type Category | National Grid NH | NHEC | PSNH | UNITIL | Grand Total |
|----------|---------------|-----------------------|------------------|------|------|--------|-------------|
| Belknap | Multi-family | Lighting | | 1 | | | 1 |
| | Single family | Appliances | | 2 | 7 | | 9 |
| | | Health and Safety | | 1 | 4 | | 5 |
| | | Heating and Cooling | | 2 | 19 | | 21 |
| | | Hot Water | | | 8 | | 8 |
| | | Lighting | | 4 | 21 | | 25 |
| Carroll | Multi-family | Appliances | | 8 | 33 | | 41 |
| | | Health and Safety | | | 36 | | 36 |
| | | Heating and Cooling | | 72 | 109 | | 181 |
| | | Hot Water | | 24 | 37 | | 61 |
| | | Lighting | | 48 | 73 | | 121 |
| | Single family | Appliances | | | 22 | | 22 |
| | | Custom | | 1 | 8 | | 9 |
| | | Health and Safety | | | 38 | | 38 |
| | | Heating and Cooling | | 2 | 112 | | 114 |
| | | Hot Water | | 1 | 56 | | 57 |
| | | Lighting | | 2 | 70 | | 72 |
| Cheshire | Single family | Appliances | 2 | | 46 | | 48 |
| | | Custom | 1 | | 4 | | 5 |
| | | Health and Safety | 2 | | 24 | | 26 |
| | | Heating and Cooling | 4 | | 66 | | 70 |
| | | Hot Water | 3 | | 50 | | 53 |
| | | Lighting | 2 | | 35 | | 37 |
| Coos | Multi-family | Appliances | | | 72 | | 72 |
| | | Health and Safety | | | 30 | | 30 |
| | | Heating and Cooling | | | 111 | | 111 |
| | | Hot Water | | | 23 | | 23 |
| | | Lighting | | | 151 | | 151 |
| | Single family | Appliances | | 2 | 48 | | 50 |
| | | Custom | | 1 | 41 | | 42 |
| | | Health and Safety | | 2 | 48 | | 50 |
| | | Heating and Cooling | | 6 | 151 | | 157 |
| | | Hot Water | | 1 | 44 | | 45 |
| | | Lighting | | 2 | 73 | | 75 |
| | | | | | | | |
| Grafton | Single family | Appliances | 8 | 2 | 17 | | 27 |
| | | Custom | 2 | | 8 | | 10 |
| | | Health and Safety | 6 | 2 | 16 | | 24 |
| | | Heating and Cooling | 15 | 5 | 37 | | 57 |
| | | Hot Water | 6 | 2 | 19 | | 27 |
| | | Lighting | 12 | 4 | 24 | | 40 |
| | | | | | | | |

Home Energy Assistance Q3-2007
Measures Installed by County and Dwelling Type

| County | DwellingType | Measure Type Category | National Grid NH | NHEC | PSNH | UNITIL | Grand Total |
|--------------|---------------|-----------------------|------------------|------|------|--------|-------------|
| Hillsborough | Multi-family | Appliances | | | 87 | | 87 |
| | | Custom | | | 18 | | 18 |
| | | Health and Safety | | | 48 | | 48 |
| | | Heating and Cooling | | | 154 | | 154 |
| | | Hot Water | | | 59 | | 59 |
| | | Lighting | | | 47 | | 47 |
| | Single family | Appliances | 8 | | 245 | | 253 |
| | | Health and Safety | 5 | | 154 | | 159 |
| | | Heating and Cooling | 19 | | 446 | | 465 |
| | | Hot Water | 12 | | 247 | | 259 |
| Lighting | | 6 | | 174 | | 180 | |
| Merrimack | Multi-family | Appliances | | | 25 | 9 | 34 |
| | | Health and Safety | | | 52 | 9 | 61 |
| | | Heating and Cooling | | | 138 | 13 | 151 |
| | | Hot Water | | | 52 | | 52 |
| | | Lighting | | | 92 | 18 | 110 |
| | Single family | Appliances | | 1 | 4 | 3 | 8 |
| | | Health and Safety | | | 1 | | 1 |
| | | Heating and Cooling | | 2 | 4 | | 6 |
| | | Lighting | | 1 | 1 | 2 | 4 |
| | | | | | | | |
| Rockingham | Multi-family | Appliances | | | 13 | 1 | 14 |
| | | Health and Safety | | | 24 | 43 | 67 |
| | | Heating and Cooling | | | 72 | 113 | 185 |
| | | Hot Water | | | 24 | 42 | 66 |
| | | Lighting | | | 48 | 85 | 133 |
| | Single family | Appliances | 1 | | 7 | 9 | 17 |
| | | Custom | | | 2 | | 2 |
| | | Health and Safety | 3 | 2 | 6 | 19 | 30 |
| | | Heating and Cooling | 7 | 4 | 28 | 56 | 95 |
| | | Hot Water | | | 1 | | 1 |
| Lighting | | 3 | 2 | 6 | 21 | 32 | |
| Strafford | Multi-family | Appliances | | | 2 | | 2 |
| | | Health and Safety | | | 11 | | 11 |
| | | Heating and Cooling | | | 55 | | 55 |
| | | Hot Water | | | 11 | | 11 |
| | | Lighting | | | 22 | | 22 |
| | Single family | Appliances | | | 12 | | 12 |
| | | Custom | | | 1 | | 1 |
| | | Health and Safety | | | 18 | | 18 |
| | | Heating and Cooling | | | 56 | | 56 |
| | | Hot Water | | | 2 | | 2 |
| Lighting | | | | 22 | | 22 | |
| Sullivan | Single family | Appliances | 5 | 6 | 36 | | 47 |
| | | Custom | | | 2 | | 2 |
| | | Health and Safety | 1 | 1 | 17 | | 19 |
| | | Heating and Cooling | 8 | 4 | 36 | | 48 |
| | | Hot Water | 6 | 4 | 26 | | 36 |
| | | Lighting | 4 | 2 | 24 | | 30 |