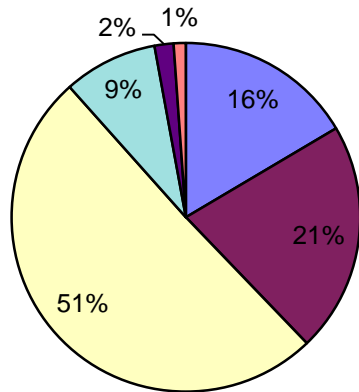


Jan-Jun 2013

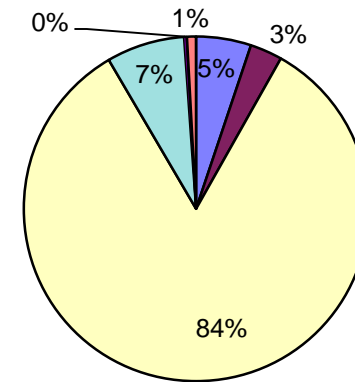
**NH CORE Energy Efficiency Program - GAS**

								(see Note 1)
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>	
ENERGY STAR Homes	\$ 5,334	\$ 88	\$ 32,924	\$ 20,257	\$ 1,007	\$ 1,127	\$ 60,737	
Liberty Gas	3,162	29	-	6,561	780	222	10,753	
Unitil Gas	2,172	59	32,924	13,696	228	905	49,984	
Home Performance w/Energy Star	\$ 50,125	\$ 64,806	\$ 153,726	\$ 26,455	\$ 5,365	\$ 3,404	\$ 303,881	
Liberty Gas	45,945	64,474	145,368	4,582	5,365	2,014	269,834	
Unitil Gas	4,180	332	8,357	19,787	-	1,390	34,047	
Energy Star Appliances	\$ 27,807	\$ 16,263	\$ 449,695	\$ 39,525	\$ 1,364	\$ 4,626	\$ 539,279	
Liberty Gas	22,698	15,056	268,075	4,582	1,364	1,522	313,296	
Unitil Gas	5,109	1,207	181,620	34,943	-	3,104	225,983	
Home Energy Assistance	\$ 23,320	\$ 72,441	\$ 271,496	\$ 27,717	\$ 1,592	\$ 3,703	\$ 400,268	
Liberty Gas	20,625	71,940	238,764	10,818	1,592	2,022	345,760	
Unitil Gas	2,695	501	32,732	16,899	-	1,682	54,508	
Other Residential Programs	\$ 1,436	\$ 57	\$ 10,400	\$ 1,158	\$ 165	\$ 65	\$ 13,281	
Liberty Gas	1,307	57	10,400	-	165	65	11,994	
Unitil Gas (Home Energy Suite)	129	-	-	1,158	-	-	1,286	
<b><u>Total Residential Programs</u></b>	<b>\$ 108,022</b>	<b>\$ 153,655</b>	<b>\$ 918,240</b>	<b>\$ 115,111</b>	<b>\$ 9,493</b>	<b>\$ 12,925</b>	<b>\$ 1,317,446</b>	
Large Business Energy Solutions	\$ 69,389	\$ 63,650	\$ 214,337	\$ 41,296	\$ 3,443	\$ 22,557	\$ 414,671	
Liberty Gas	63,174	62,938	209,587	1,767	3,443	19,323	360,232	
Unitil Gas	6,215	712	4,750	39,529	-	3,234	54,439	
Small Business Energy Solutions	\$ 44,546	\$ 39,799	\$ 88,306	\$ 32,318	\$ 5,178	\$ 5,404	\$ 215,552	
Liberty Gas	40,596	39,633	36,906	12,600	5,178	2,946	137,859	
Unitil Gas	3,951	167	51,400	19,718	-	2,458	77,693	
Other C&I Programs	\$ 25	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,525	
Liberty Gas	25	2,500	-	-	-	-	2,525	
Unitil Gas	-	-	-	-	-	-	-	
<b><u>Total Non-Residential Programs</u></b>	<b>\$ 113,960</b>	<b>\$ 105,949</b>	<b>\$ 302,643</b>	<b>\$ 73,614</b>	<b>\$ 8,621</b>	<b>\$ 27,960</b>	<b>\$ 632,748</b>	
<b>TOTAL (Both Sectors)</b>	<b>\$ 221,982</b>	<b>\$ 259,604</b>	<b>\$ 1,220,883</b>	<b>\$ 188,725</b>	<b>\$ 18,114</b>	<b>\$ 40,886</b>	<b>\$ 1,950,193</b>	

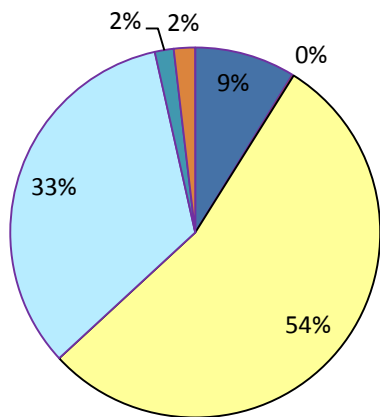
**Home Performance w/Energy Star**



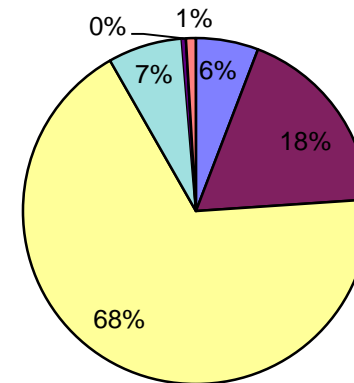
**Energy Star Appliances**



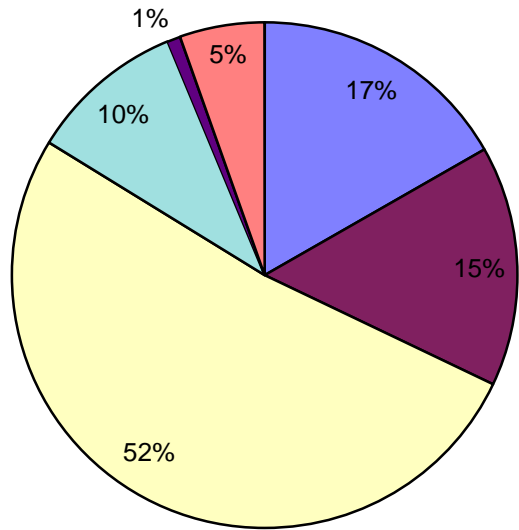
**Energy Star Homes**



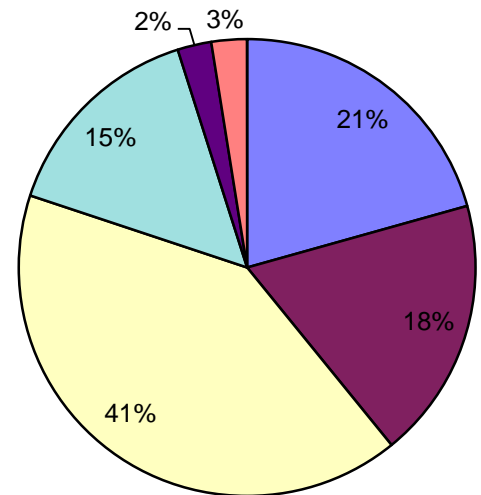
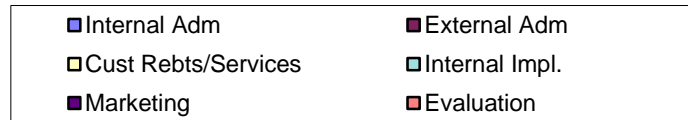
**Home Energy Assistance**



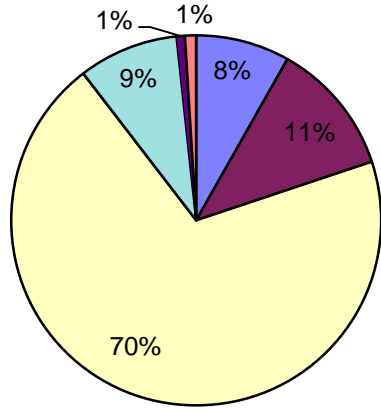
### Large Business Energy Solutions



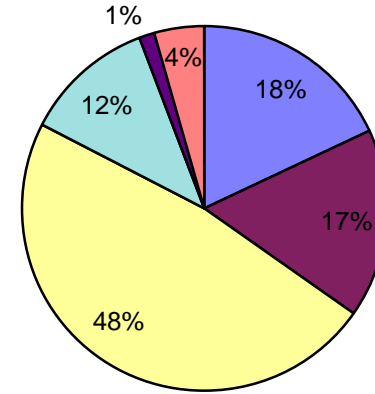
### Small Business Energy Solutions



**Total Residential Programs**



**Total Non-Residential Programs**



**Total Residential and Non-Residential Programs**

