SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Escrow	Contributions Total (w/o escrow)	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	TLG Estimate
1995						42,530,884	
1996						53,384,234	
1997						71,614,816	
1998						93,493,646	
1999						126,191,770	
2000						146,570,727	
2001						165,026,096	
2002						246,669,175	
2003						294,793,301	
2004						321,929,971	
2005						339,488,214	
2006	-	-	-	-	-	378,251,946	699,720,360
2007	1,086,568	945,458	2,032,026	2,553,554	31,010,413	407,654,264	731,207,776
2008	-	2,092,987	2,092,987	2,740,531	33,301,592	440,308,312	764,112,126
2009	-	2,155,777	2,155,777	2,907,836	36,484,783	476,041,036	798,497,171
2010	-	2,220,450	2,220,450	3,215,041	39,408,808	514,455,252	834,429,544
2011	-	2,287,064	2,287,064	3,416,122	42,561,525	555,887,719	871,978,874
2012	-	2,355,676	2,355,676	3,632,150	45,961,369	600,572,613	911,217,923
2013	-	2,426,346	2,426,346	3,862,877	49,627,638	648,763,721	952,222,730
2014	-	2,499,136	2,499,136	4,109,361	53,581,152	700,734,648	995,072,752
2015	-	2,574,110	2,574,110	4,372,728	57,844,366	756,780,396	1,039,851,026
2016	-	2,651,334	2,651,334	4,654,183	62,441,494	817,219,041	1,086,644,322
2017	-	2,730,874	2,730,874	4,955,022	67,398,668	882,393,560	1,135,543,317
2018	-	2,812,800	2,812,800	5,276,637	72,742,948	952,672,671	1,186,642,766
2019	-	2,897,184	2,897,184	5,620,520	78,505,568	1,028,454,903	1,240,041,691
2020	-	2,984,099	2,984,099	5,988,273	84,719,286	1,110,170,015	1,295,843,567
2021	-	3,073,622	3,073,622	6,381,620	91,419,416	1,198,281,434	1,354,156,527
2022	-	3,165,831	3,165,831	6,802,410	98,687,427	1,293,332,282	1,415,093,571
2023	-	3,260,806	3,260,806	7,252,289	99,888,619	1,389,229,418	1,478,772,782
2024	-	3,358,630	3,358,630	7,652,534	100,184,731	1,485,120,245	1,545,317,557
2025	-	3,459,389	3,459,389	8,036,969	99,498,835	1,580,041,500	1,614,856,847
2026	-	2,078,516	2,078,516	35,889,035	96,787,030	1,643,018,011	1,659,429,530
2027	-	-	-	182,080,090	87,797,361	1,548,735,282	1,556,834,066
2028	-	-	-	344,176,241	76,753,721	1,281,312,763	1,283,566,628
2029	-	-	-	304,559,646	59,233,130	1,035,986,247	1,037,354,122
2030	-	-	-	175,204,645	53,526,295	914,307,898	910,778,987
2031	-	-	-	182,278,450	46,392,911	778,422,358	770,711,447
2032	-	-	-	240,435,459	27,624,675	565,611,574	563,517,430
2033	-	-	-	166,919,891	19,721,562	418,413,245	421,675,912
2034	-	-	-	85,149,126	21,186,217	354,450,335	355,982,722
2035	-	-	-	75,176,472	17,847,512	297,121,375	297,486,969
2036	-	-	-	22,073,125	16,208,880	291,257,130	290,333,962
2037	-	-	-	22,823,928	15,853,298	284,286,500	281,994,142
2038	-	-	-	23,743,904	15,429,145	275,971,741	272,315,813
2039	-	-	-	24,699,809	14,927,527	266,199,459	261,195,395
2040	-	-	-	25,759,508	14,339,931	254,779,881	248,454,951
2041	-	-	-	26,725,292	13,661,599	241,716,188	234,109,745
2042	-	-	-	27,797,859	12,886,597	226,804,926	217,970,348
2043	-	-	-	28,163,503	7,413,246	206,054,669	199,904,334
2044	-	-	-	29,770,294	6,654,724	182,939,099	179,690,196
2045	-	-	-	153,245,347	3,513,358	33,207,109	32,310,271
2046	-	-	-	33,733,229	526,119	(0)	0
	1,086,568	52,030,090	53,116,658	2,303,835,510	1,873,553,474		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.71%	0.00%
6	9.50%	0.00%

*9.5% Earnings in 2007-08 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Funding Ends 2026
Decom Begins 2026

Target costs equal to $613.2
Used 4.50% escalation factor
YE 2006 Balance = 11/30/06 Bal + Conts+Earn-Exp.
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2046

-Run on 12/12/06

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2026	410,754,503	410,754,503	821,509,006	27,490,940	4.7	7.1
2027	372,970,459	388,376,743	787,388,081	173,452,978	2.3	3.5
2028	240,314,303	324,019,155	716,979,305	335,932,807	2.4	3.5
2029	258,996,562	258,996,562	517,993,124	297,428,131	3.1	4.6
2030	228,576,974	228,576,974	457,153,949	169,525,677	2.6	3.9
2031	-	236,328,671	542,093,687	177,154,332	2.3	3.3
2032	-	146,862,170	418,749,403	236,668,175	2.6	3.5
2033	104,603,311	104,603,311	209,206,622	163,599,807	2.5	3.8
2034	88,612,584	88,612,584	177,225,168	82,845,597	2.4	3.6
2035	74,280,344	74,280,344	148,560,688	72,910,587	7.4	11.1
2036	72,814,283	72,814,283	145,628,565	20,097,673	7.0	10.4
2037	71,071,625	71,071,625	142,143,250	20,943,978	6.5	9.7
2038	68,992,935	68,992,935	137,985,871	21,886,457	6.0	9.0
2039	66,549,865	66,549,865	133,099,730	22,871,348	5.6	8.3
2040	63,694,970	63,694,970	127,389,941	23,966,849	5.1	7.7
2041	60,429,047	60,429,047	120,858,094	24,976,083	4.6	6.9
2042	78,275	78,275	226,648,377	26,100,007	8.3	8.3
2043	54,047	54,047	205,946,575	27,274,507	7.2	7.2
2044	-	35,985	182,903,114	28,580,914	1.2	1.2
2045	-	3,092	33,204,017	152,118,630	1.0	1.0
2046	-	-	-	33,037,252		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2003	$613,162,575

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.71%	0.00%
6	9.50%	0.00%

*9.5% Earnings in 2007 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.50%

BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Funding Ends 2026
Decom Begins 2026

Target costs equal to $613.2
Used 4.50% escalation factor
YE 2006 Balance = 11/30/06 Bal + Conts+Earn-Exp.
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2046

-Run on 12/12/06

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	100.00%
Share of Decommissioning	699,720,360

TOTAL

Year End		Contributions												Fees/Expenses/Taxes										
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/06																								
12/31/07		0	0	0	232,194	0	0	0	713,264	1,086,568	2,032,026	945,458	64.0%	1,598,556	418,654	0	39,430	19,712	0	446,567	30,635	13,644	2,567,198	2,553,554
12/31/08		0	0	0	318,880	0	0	794,558	979,550		2,092,987	2,092,987	63.4%	1,523,502	637,615	0	41,596	36,416	0	466,614	34,788		2,740,531	2,740,531
12/31/09		0	0	0	328,446	0	0	818,394	1,008,936		2,155,777	2,155,777	63.5%	1,556,539	724,658	0	43,961	73,221	0	469,813	39,644		2,907,836	2,907,836
12/31/10		0	0	0	338,299	0	0	842,946	1,039,204		2,220,450	2,220,450	63.6%	1,483,827	1,053,923	0	46,477	85,362	0	500,521	44,931		3,215,041	3,215,041
12/31/11		0	0	0	348,448	0	0	868,235	1,070,381		2,287,064	2,287,064	63.7%	1,551,929	1,132,409	0	49,162	98,545	0	533,379	50,699		3,416,122	3,416,122
12/31/12		0	0	0	358,902	0	0	894,282	1,102,492		2,355,676	2,355,676	63.8%	1,622,022	1,219,568	0	52,021	112,877	0	568,666	56,995		3,632,150	3,632,150
12/31/13		0	0	0	369,669	0	0	921,110	1,135,567		2,426,346	2,426,346	63.9%	1,695,527	1,313,390	0	55,066	128,459	0	606,563	63,871		3,862,877	3,862,877
12/31/14		0	0	0	380,759	0	0	948,744	1,169,634		2,499,136	2,499,136	64.1%	1,772,598	1,414,410	0	58,307	145,399	0	647,264	71,382		4,109,361	4,109,361
12/31/15		0	0	0	392,182	0	0	977,206	1,204,723		2,574,110	2,574,110	64.2%	1,853,410	1,523,176	0	61,755	163,814	0	690,981	79,591		4,372,728	4,372,728
12/31/16		0	0	0	403,947	0	0	1,006,522	1,240,865		2,651,334	2,651,334	64.3%	1,938,146	1,640,282	0	65,422	183,829	0	737,941	88,564		4,654,183	4,654,183
12/31/17		0	0	0	416,066	0	0	1,036,718	1,278,090		2,730,874	2,730,874	64.4%	2,026,998	1,766,363	0	69,320	205,580	0	788,387	98,374		4,955,022	4,955,022
12/31/18		0	0	0	428,548	0	0	1,067,819	1,316,433		2,812,800	2,812,800	64.5%	2,120,171	1,902,106	0	73,526	229,214	0	842,581	109,039		5,276,637	5,276,637
12/31/19		0	0	0	441,404	0	0	1,099,854	1,355,926		2,897,184	2,897,184	64.5%	2,217,876	2,048,248	0	78,000	254,890	0	900,807	120,698		5,620,520	5,620,520
12/31/20		0	0	0	454,646	0	0	1,132,849	1,396,604		2,984,099	2,984,099	64.6%	2,320,340	2,205,584	0	82,756	282,778	0	963,368	133,447		5,988,273	5,988,273
12/31/21		0	0	0	468,285	0	0	1,166,835	1,438,502		3,073,622	3,073,622	64.7%	2,427,798	2,374,969	0	87,810	313,064	0	1,030,590	147,389		6,381,620	6,381,620
12/31/22		0	0	0	482,334	0	0	1,201,840	1,481,657		3,165,831	3,165,831	64.9%	2,540,499	2,557,322	0	90,754	345,947	0	1,102,826	165,063		6,802,410	6,802,410
12/31/23		0	0	0	496,804	0	0	1,237,895	1,526,107		3,260,806	3,260,806	57.0%	2,697,835	2,723,812	0	92,888	296,247	250,227	1,033,567	157,713		7,252,289	7,252,289
12/31/24		0	0	0	511,708	0	0	1,275,032	1,571,890		3,358,630	3,358,630	49.0%	3,111,219	2,583,077	0	94,263	236,910	534,552	945,413	147,101		7,652,534	7,652,534
12/31/25		0	0	0	527,059	0	0	1,313,283	1,619,047		3,459,389	3,459,389	41.0%	3,553,626	2,397,028	0	94,788	167,745	853,036	837,732	133,015		8,036,969	8,036,969
12/31/26		0	0	0	316,675	0	0	789,064	972,777		2,078,516	2,078,516	33.0%	9,766,112	3,713,518	0	971,347	895,884	12,201,410	7,161,537	1,179,228		35,889,035	35,889,035
12/31/27		0	0	0	0	0	0	0	0		0	0	25.0%	42,731,858	9,507,804	0	5,195,034	0	88,290,277	31,160,084	5,195,034		182,080,090	182,080,090
12/31/28		0	0	0	0	0	0	0	0		0	0	24.1%	78,699,122	15,810,011	0	10,236,867	0	172,306,530	57,945,667	9,178,044		344,176,241	344,176,241
12/31/29		0	0	0	0	0	0	0	0		0	0	18.8%	69,631,815	11,144,464	0	9,702,852	0	167,840,526	40,044,279	6,195,710		304,559,646	304,559,646
12/31/30		0	0	0	0	0	0	0	0		0	0	25.0%	40,699,183	8,292,028	0	5,050,322	0	85,823,605	30,289,184	5,050,322		175,204,645	175,204,645
12/31/31		0	0	0	0	0	0	0	0		0	0	25.0%	41,892,105	8,708,687	0	5,269,114	0	89,539,087	31,600,343	5,269,114		182,278,450	182,278,450
12/31/32		0	0	0	0	0	0	0	0		0	0	0.0%	65,095,609	0	0	9,352,078	0	165,987,772	0	0		240,435,459	240,435,459
12/31/33		0	0	0	0	0	0	0	0		0	0	0.0%	38,353,823	0	0	6,471,405	0	122,094,663	0	0		166,919,891	166,919,891
12/31/34		0	0	0	0	0	0	0	0		0	0	25.0%	19,712,245	3,703,740	0	2,470,195	0	41,977,791	14,814,960	2,470,195		85,149,126	85,149,126
12/31/35		0	0	0	0	0	0	0	0		0	0	25.0%	17,239,327	3,581,695	0	2,174,957	0	36,961,072	13,044,463	2,174,957		75,176,472	75,176,472
12/31/36		0	0	0	0	0	0	0	0		0	0	25.0%	5,421,821	1,193,706	0	618,269	0	10,511,196	3,709,863	618,269		22,073,125	22,073,125
12/31/37		0	0	0	0	0	0	0	0		0	0	25.0%	5,536,606	1,206,661	0	643,246	0	10,934,833	3,859,337	643,246		22,823,928	22,823,928
12/31/38		0	0	0	0	0	0	0	0		0	0	25.0%	5,727,798	1,242,809	0	671,003	0	11,405,781	4,025,510	671,003		23,743,904	23,743,904
12/31/39		0	0	0	0	0	0	0	0		0	0	25.0%	5,924,583	1,279,538	0	699,953	0	11,896,961	4,198,822	699,953		24,699,809	24,699,809
12/31/40		0	0	0	0	0	0	0	0		0	0	25.0%	6,141,782	1,319,877	0	732,096	0	12,442,381	4,391,275	732,096		25,759,508	25,759,508
12/31/41		0	0	0	0	0	0	0	0		0	0	25.0%	6,335,513	1,354,995	0	761,632	0	12,943,447	4,568,074	761,632		26,725,292	26,725,292
12/31/42		0	0	0	0	0	0	0	0		0	0	25.0%	6,549,901	1,393,688	0	794,472	0	13,500,645	4,764,680	794,472		27,797,859	27,797,859
12/31/43		0	0	0	0	0	0	0	0		0	0	0.0%	0	0	6,957,611	10,003	0	21,185,886	0	10,003		28,163,503	28,163,503
12/31/44		0	0	0	0	0	0	0	0		0	0	0.0%	0	0	7,597,165	7,847	0	22,157,435	0	7,847		29,770,294	29,770,294
12/31/45		0	0	0	0	0	0	0	0		0	0	0.0%	0	0	38,072,494	30,202	0	115,142,651	0	0		153,245,347	153,245,347
12/31/46		0	0	0	0	0	0	0	0		0	0	0.0%	0	0	8,432,356	3,143	0	25,297,730	0	0		33,733,229	33,733,229
Totals		0	0	0	8,015,255	0	0	19,393,186	24,621,650	1,086,568	53,116,658	52,030,090		505,071,621	105,089,816	61,059,626	63,143,341	4,275,893	1,252,079,493	269,691,657	43,424,063	13,644	2,303,849,154	2,303,835,510

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL
5-YEAR FIRST AND FINAL PHASEOUTS

TOTAL

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/06												110,674,466	30,569,603	0	16,638,060	8,777,173	0	198,843,113	12,749,532	8,552,844	386,804,789	378,251,946	699,720,360
12/31/07	6,588,977	2,882,868	0	1,004,493	420,795	0	18,867,435	1,245,846	318,126	31,328,539	31,010,413	114,882,921	33,762,685	0	17,835,316	16,416,408	0	210,078,927	14,678,007	9,943,893	417,598,157	407,654,264	731,207,776
12/31/08	6,843,902	3,175,099	0	1,079,050	787,048	0	19,974,140	1,442,353		33,301,592	33,301,592	107,999,373	48,486,185	0	19,191,650	33,418,666	0	214,147,317	17,065,121		440,308,312	440,308,312	764,112,126
12/31/09	6,429,825	4,809,938	0	1,160,662	1,602,206	0	20,811,779	1,670,373		36,484,783	36,484,783	113,062,131	52,283,934	0	20,636,797	39,432,677	0	230,920,710	19,704,786		476,041,036	476,041,036	798,497,171
12/31/10	6,735,933	5,172,137	0	1,247,608	1,890,565	0	22,440,156	1,922,409		39,408,808	39,408,808	118,334,921	56,358,907	0	22,176,227	46,045,224	0	248,918,505	22,621,469		514,455,252	514,455,252	834,429,544
12/31/11	7,050,107	5,575,445	0	1,340,214	2,207,627	0	24,187,350	2,200,783		42,561,525	42,561,525	123,861,227	60,747,607	0	23,815,728	53,319,293	0	268,301,930	25,841,935		555,887,719	555,887,719	871,978,874
12/31/12	7,379,427	6,009,663	0	1,438,828	2,556,412	0	26,069,001	2,508,037		45,961,369	45,961,369	129,653,201	65,473,885	0	25,561,436	61,312,297	0	289,176,325	29,395,469		600,572,613	600,572,613	911,217,923
12/31/13	7,724,578	6,477,282	0	1,543,820	2,939,674	0	28,095,331	2,846,953		49,627,638	49,627,638	135,723,945	70,563,569	0	27,419,859	70,086,465	0	311,655,764	33,314,118		648,763,721	648,763,721	952,222,730
12/31/14	8,086,340	6,980,858	0	1,655,578	3,360,397	0	30,277,407	3,220,572		53,581,152	53,581,152	142,087,231	76,044,458	0	29,397,888	79,709,105	0	335,863,023	37,632,942		700,734,648	700,734,648	995,072,752
12/31/15	8,465,534	7,523,142	0	1,774,517	3,821,808	0	32,627,141	3,632,224		57,844,366	57,844,366	148,757,538	81,946,472	0	31,502,832	90,253,005	0	361,930,251	42,390,298		756,780,396	756,780,396	1,039,851,026
12/31/16	8,863,023	8,107,092	0	1,901,074	4,327,399	0	35,157,354	4,085,552		62,441,494	62,441,494	155,750,091	88,301,815	0	33,742,012	101,796,870	0	389,999,683	47,628,569		817,219,041	817,219,041	1,086,644,322
12/31/17	9,279,714	8,735,896	0	2,035,690	4,880,943	0	37,881,846	4,584,579		67,398,668	67,398,668	163,080,899	95,145,150	0	36,155,361	114,425,787	0	420,224,411	53,361,951		882,393,560	882,393,560	1,135,543,317
12/31/18	9,716,562	9,412,984	0	2,180,757	5,486,521	0	40,815,469	5,130,655		72,742,948	72,742,948	170,766,802	102,513,784	0	38,724,236	128,231,734	0	452,769,212	59,666,904		952,672,671	952,672,671	1,186,642,766
12/31/19	10,174,569	10,142,047	0	2,335,160	6,148,544	0	43,974,211	5,731,037		78,505,568	78,505,568	178,825,510	110,447,872	0	41,457,528	143,314,117	0	487,811,435	66,598,441		1,028,454,903	1,028,454,903	1,240,041,691
12/31/20	10,654,791	10,927,057	0	2,499,431	6,871,778	0	47,375,278	6,390,951		84,719,286	84,719,286	187,275,656	118,990,634	0	44,365,303	159,780,361	0	525,541,968	74,216,094		1,110,170,015	1,110,170,015	1,295,843,567
12/31/21	11,158,338	11,772,292	0	2,674,174	7,661,376	0	51,037,190	7,116,046		91,419,416	91,419,416	196,136,841	128,188,587	0	46,217,585	177,746,538	0	566,166,261	83,825,621		1,198,281,434	1,198,281,434	1,354,156,527
12/31/22	11,686,379	12,682,354	0	2,785,668	8,522,904	0	54,979,878	8,030,245		98,687,427	98,687,427	226,569,766	121,981,089	0	47,657,845	153,182,680	129,333,228	533,954,955	80,652,719		1,293,332,282	1,293,332,282	1,415,093,571
12/31/23	13,507,287	12,052,717	0	2,872,481	7,345,121	4,521,944	51,857,621	7,731,447		99,888,619	99,888,619	259,304,335	113,510,989	0	48,674,349	123,178,346	277,845,884	491,058,410	75,657,105		1,389,229,418	1,389,229,418	1,478,772,782
12/31/24	15,458,046	11,213,219	0	2,933,907	5,906,445	9,714,525	47,698,863	7,259,726		100,184,731	100,184,731	294,194,859	102,698,173	0	49,215,107	87,631,681	445,536,073	437,125,555	68,718,797		1,485,120,245	1,485,120,245	1,545,317,557
12/31/25	17,537,227	10,141,869	0	2,966,830	4,201,991	15,577,675	42,469,549	6,603,694		99,498,835	99,498,835	331,032,706	89,497,947	0	49,233,608	46,536,759	632,016,600	371,975,843	59,748,036		1,580,041,500	1,580,041,500	1,614,856,847
12/31/26	19,547,389	8,751,574	0	2,932,929	2,210,638	21,890,478	35,788,433	5,665,587		96,787,030	96,787,030	363,140,434	72,628,087	0	47,614,069	0	821,509,006	290,512,347	47,614,069		1,643,018,011	1,643,018,011	1,659,429,530
12/31/27	20,412,003	6,755,301	0	2,689,508	0	27,087,776	26,593,058	4,259,715		87,797,361	87,797,361	342,243,219	66,321,725	0	46,133,524	0	787,388,081	265,286,899	41,361,835		1,548,735,282	1,548,735,282	1,556,834,066
12/31/28	17,999,640	5,788,265	0	2,438,275	0	24,309,107	22,754,800	3,463,635		76,753,721	76,753,721	283,173,463	42,846,494	0	40,845,691	0	716,979,305	171,385,974	26,081,835		1,281,312,763	1,281,312,763	1,283,566,628
12/31/29	14,747,519	3,689,780	0	2,138,206	0	21,929,022	14,565,231	2,163,373		59,233,130	59,233,130	228,969,198	45,793,840	0	30,027,364	0	517,993,124	183,175,359	30,027,364		1,035,986,247	1,035,986,247	1,037,354,122
12/31/30	12,427,203	4,136,772	0	1,638,967	0	16,511,238	16,215,794	2,596,321		53,526,295	53,526,295	202,063,253	40,412,651	0	26,513,721	0	457,153,949	161,650,603	26,513,721		914,307,898	914,307,898	910,778,987
12/31/31	10,774,421	3,576,412	0	1,421,101	0	14,311,798	14,057,755	2,251,423		46,392,911	46,392,911	206,225,946	0	0	30,102,725	0	542,093,687	0	0		778,422,358	778,422,358	770,711,447
12/31/32	10,276,782	0	0	1,504,927	0	15,842,966	0	0		27,624,675	27,624,675	125,025,063	0	0	21,837,107	0	418,749,403	0	0		565,611,574	565,611,574	563,517,430
12/31/33	6,266,100	0	0	1,101,778	0	12,353,683	0	0		19,721,562	19,721,562	92,482,462	18,496,492	0	12,120,850	0	209,206,622	73,985,969	12,120,850		418,413,245	418,413,245	421,675,912
12/31/34	4,914,003	1,651,951	0	647,684	0	6,530,585	6,415,863	1,026,131		21,186,217	21,186,217	78,354,653	15,670,931	0	10,257,931	0	177,225,168	62,683,722	10,257,931		354,450,335	354,450,335	355,982,722
12/31/35	4,145,988	1,375,909	0	545,419	0	5,505,843	5,410,217	864,135		17,847,512	17,847,512	65,685,977	13,137,195	0	8,594,367	0	148,560,688	52,548,781	8,594,367		297,121,375	297,121,375	297,486,969
12/31/36	3,766,518	1,250,002	0	495,747	0	5,001,397	4,910,125	785,091		16,208,880	16,208,880	64,373,404	12,874,681	0	8,440,879	0	145,628,565	51,498,723	8,440,879		291,257,130	291,257,130	290,333,962
12/31/37	3,684,066	1,223,059	0	485,733	0	4,890,783	4,800,414	769,242		15,853,298	15,853,298	62,818,598	12,563,720	0	8,253,027	0	142,143,250	50,254,879	8,253,027		284,286,500	284,286,500	281,994,142
12/31/38	3,584,620	1,190,033	0	473,568	0	4,759,916	4,671,021	749,988		15,429,145	15,429,145	60,966,922	12,193,384	0	8,026,014	0	137,985,871	48,773,537	8,026,014		275,971,741	275,971,741	272,315,813
12/31/39	3,467,180	1,151,039	0	459,015	0	4,605,144	4,518,196	726,952		14,927,527	14,927,527	58,793,457	11,758,691	0	7,756,408	0	133,099,730	47,034,765	7,756,408		266,199,459	266,199,459	261,195,395
12/31/40	3,329,776	1,105,417	0	441,803	0	4,423,843	4,339,382	699,709		14,339,931	14,339,931	56,256,447	11,251,289	0	7,438,524	0	127,389,941	45,005,157	7,438,524		254,779,881	254,779,881	248,454,951
12/31/41	3,171,316	1,052,802	0	421,779	0	4,214,551	4,133,140	668,011		13,661,599	13,661,599	53,356,715	10,671,343	0	7,072,332	0	120,858,094	42,685,372	7,072,332		241,716,188	241,716,188	234,109,745
12/31/42	2,990,426	992,742	0	398,749	0	3,975,429	3,897,695	631,556		12,886,597	12,886,597	0	0	56,055,464	78,275	0	170,592,913	0	78,275		226,804,926	226,804,926	217,970,348
12/31/43	0	0	1,830,730	4,374	0	5,571,214	0	6,928		7,413,246	7,413,246	0	0	50,928,582	54,047	0	155,017,993	0	54,047		206,054,669	206,054,669	199,904,334
12/31/44	0	0	1,639,228	2,990	0	5,007,769	0	4,736		6,654,724	6,654,724	0	0	45,207,009	35,985	0	137,696,105	0	0		182,939,099	182,939,099	179,690,196
12/31/45	0	0	864,248	1,186	0	2,647,924	0	0		3,513,358	3,513,358	0	0	8,207,822	3,092	0	24,996,196	0	0		33,207,109	33,207,109	32,310,271
12/31/46	0	0	128,251	84	0	397,785	0	0		526,119	526,119	0	0	0	0	0	0	0	0		0	0	0
Totals	328,845,510	197,485,017	4,462,456	57,673,765	83,150,192	241,582,397	849,668,122	110,686,015	318,126	1,873,871,599	1,873,553,474												

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

Percentage of Ownership:	88.23%
Share of Decommissioning:	617,355,506

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

FPL Energy Seabrook, LLC

Year End		Contributions												Fees/Expenses/Taxes										
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/06																								
12/31/07	1	0	0	0	0	0	0	0	0	771,415	771,415	0	65.8%	1,598,556	418,654	0	0	19,712	0	446,567	0	10,110	2,493,599	2,483,489
12/31/08	1	0	0	0	0	0	0	794,558	0		794,558	794,558	65.0%	1,523,502	637,615	0	0	36,416	0	466,614	0		2,664,147	2,664,147
12/31/09	1	0	0	0	0	0	0	818,394	0		818,394	818,394	65.0%	1,556,539	724,658	0	0	73,221	0	469,813	0		2,824,230	2,824,230
12/31/10	1	0	0	0	0	0	0	842,946	0		842,946	842,946	65.0%	1,483,827	1,053,923	0	0	85,362	0	500,521	0		3,123,633	3,123,633
12/31/11	1	0	0	0	0	0	0	868,235	0		868,235	868,235	65.0%	1,551,929	1,132,409	0	0	98,545	0	533,379	0		3,316,262	3,316,262
12/31/12	1	0	0	0	0	0	0	894,282	0		894,282	894,282	65.0%	1,622,022	1,219,568	0	0	112,877	0	568,666	0		3,523,134	3,523,134
12/31/13	1	0	0	0	0	0	0	921,110	0		921,110	921,110	65.0%	1,695,527	1,313,390	0	0	128,459	0	606,563	0		3,743,940	3,743,940
12/31/14	1	0	0	0	0	0	0	948,744	0		948,744	948,744	65.0%	1,772,598	1,414,410	0	0	145,399	0	647,264	0		3,979,672	3,979,672
12/31/15	1	0	0	0	0	0	0	977,206	0		977,206	977,206	65.0%	1,853,410	1,523,176	0	0	163,814	0	690,981	0		4,231,382	4,231,382
12/31/16	1	0	0	0	0	0	0	1,006,522	0		1,006,522	1,006,522	65.0%	1,938,146	1,640,282	0	0	183,829	0	737,941	0		4,500,197	4,500,197
12/31/17	1	0	0	0	0	0	0	1,036,718	0		1,036,718	1,036,718	65.0%	2,026,998	1,766,363	0	0	205,580	0	788,387	0		4,787,328	4,787,328
12/31/18	1	0	0	0	0	0	0	1,067,819	0		1,067,819	1,067,819	65.0%	2,120,171	1,902,106	0	0	229,214	0	842,581	0		5,094,072	5,094,072
12/31/19	1	0	0	0	0	0	0	1,099,854	0		1,099,854	1,099,854	65.0%	2,217,876	2,048,248	0	0	254,890	0	900,807	0		5,421,821	5,421,821
12/31/20	1	0	0	0	0	0	0	1,132,849	0		1,132,849	1,132,849	65.0%	2,320,340	2,205,584	0	0	282,778	0	963,368	0		5,772,070	5,772,070
12/31/21	1	0	0	0	0	0	0	1,166,835	0		1,166,835	1,166,835	65.0%	2,427,798	2,374,969	0	0	313,064	0	1,030,590	0		6,146,421	6,146,421
12/31/22	1	0	0	0	0	0	0	1,201,840	0		1,201,840	1,201,840	65.0%	2,540,499	2,557,322	0	0	345,947	0	1,102,826	0		6,546,593	6,546,593
12/31/23	1	0	0	0	0	0	0	1,237,895	0		1,237,895	1,237,895	57.0%	2,697,835	2,723,812	0	0	296,247	222,551	1,033,567	0		6,974,011	6,974,011
12/31/24	1	0	0	0	0	0	0	1,275,032	0		1,275,032	1,275,032	49.0%	3,111,219	2,583,077	0	0	236,910	474,601	945,413	0		7,351,221	7,351,221
12/31/25	1	0	0	0	0	0	0	1,313,283	0		1,313,283	1,313,283	41.0%	3,553,626	2,397,028	0	0	167,745	756,096	837,732	0		7,712,227	7,712,227
12/31/26	2	0	0	0	0	0	0	789,064	0		789,064	789,064	33.0%	9,766,112	3,713,518	0	0	895,884	10,768,338	7,161,537	0		32,305,389	32,305,389
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	42,731,858	9,507,804	0	0	0	77,900,209	31,160,084	0		161,299,955	161,299,955
12/31/28	3	0	0	0	0	0	0	0	0		0	0	24.2%	78,699,122	15,810,011	0	0	0	151,832,797	57,945,667	0		304,287,596	304,287,596
12/31/29	3	0	0	0	0	0	0	0	0		0	0	18.9%	69,631,815	11,144,464	0	0	0	148,434,822	40,044,279	0		269,255,380	269,255,380
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	40,699,183	8,292,028	0	0	0	75,722,960	30,289,184	0		155,003,356	155,003,356
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	41,892,105	8,708,687	0	0	0	79,000,858	31,600,343	0		161,201,994	161,201,994
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	65,095,609	0	0	0	0	147,283,616	0	0		212,379,225	212,379,225
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	38,353,823	0	0	0	0	109,151,853	0	0		147,505,676	147,505,676
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	19,712,245	3,703,740	0	0	0	37,037,400	14,814,960	0		75,268,346	75,268,346
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	17,239,327	3,581,695	0	0	0	32,611,157	13,044,463	0		66,476,642	66,476,642
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	5,421,821	1,193,706	0	0	0	9,274,657	3,709,863	0		19,600,048	19,600,048
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	5,536,606	1,206,661	0	0	0	9,648,341	3,859,337	0		20,250,945	20,250,945
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	5,727,798	1,242,809	0	0	0	10,063,775	4,025,510	0		21,059,892	21,059,892
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	5,924,583	1,279,538	0	0	0	10,497,055	4,198,822	0		21,899,999	21,899,999
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	6,141,782	1,319,877	0	0	0	10,978,189	4,391,275	0		22,831,123	22,831,123
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	6,335,513	1,354,995	0	0	0	11,420,184	4,568,074	0		23,678,766	23,678,766
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	6,549,901	1,393,688	0	0	0	11,911,701	4,764,680	0		24,619,970	24,619,970
12/31/43	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	6,957,611	0	0	17,891,000	0	0		24,848,612	24,848,612
12/31/44	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	7,597,165	0	0	18,707,034	0	0		26,304,199	26,304,199
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	38,072,494	0	0	97,167,881	0	0		135,240,375	135,240,375
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	8,432,356	0	0	21,345,695	0	0		29,778,051	29,778,051
Totals		0	0	0	0	0	0	19,393,186	0	771,415	20,164,601	19,393,186		505,071,621	105,089,816	61,059,626	0	4,275,893	1,100,102,774	269,691,657	0	10,110	2,045,301,497	2,045,291,386

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

FPL Energy Seabrook, LLC

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/06												110,674,466	30,569,603	0	0	8,777,173	0	198,843,113	0	6,354,484	355,218,838	348,864,354	617,355,506
12/31/07	6,588,977	2,882,868	0	0	420,795	0	18,867,435	0	235,730	28,995,805	28,760,075	114,882,921	33,762,685	0	0	16,416,408	0	210,078,927	0	7,351,518	382,492,459	375,140,941	645,136,504
12/31/08	6,843,902	3,175,099	0	0	787,048	0	19,974,140	0		30,780,189	30,780,189	107,999,373	48,486,185	0	0	33,418,666	0	214,147,317	0		404,051,541	404,051,541	674,167,647
12/31/09	6,429,825	4,809,938	0	0	1,602,206	0	20,811,779	0		33,653,748	33,653,748	113,062,131	52,283,934	0	0	39,432,677	0	230,920,710	0		435,699,452	435,699,452	704,505,191
12/31/10	6,735,933	5,172,137	0	0	1,890,565	0	22,440,156	0		36,238,791	36,238,791	118,334,921	56,358,907	0	0	46,045,224	0	248,918,505	0		469,657,556	469,657,556	736,207,925
12/31/11	7,050,107	5,575,445	0	0	2,207,627	0	24,187,350	0		39,020,528	39,020,528	123,861,227	60,747,607	0	0	53,319,293	0	268,301,930	0		506,230,057	506,230,057	769,337,281
12/31/12	7,379,427	6,009,663	0	0	2,556,412	0	26,069,001	0		42,014,503	42,014,503	129,653,201	65,473,885	0	0	61,312,297	0	289,176,325	0		545,615,708	545,615,708	803,957,459
12/31/13	7,724,578	6,477,282	0	0	2,939,674	0	28,095,331	0		45,236,865	45,236,865	135,723,945	70,563,569	0	0	70,086,465	0	311,655,764	0		588,029,744	588,029,744	840,135,545
12/31/14	8,086,340	6,980,858	0	0	3,360,397	0	30,277,407	0		48,705,002	48,705,002	142,087,231	76,044,458	0	0	79,709,105	0	335,863,023	0		633,703,818	633,703,818	877,941,644
12/31/15	8,465,534	7,523,142	0	0	3,821,808	0	32,627,141	0		52,437,625	52,437,625	148,757,538	81,946,472	0	0	90,253,005	0	361,930,251	0		682,887,267	682,887,267	917,449,018
12/31/16	8,863,023	8,107,092	0	0	4,327,399	0	35,157,354	0		56,454,868	56,454,868	155,750,091	88,301,815	0	0	101,796,870	0	389,999,683	0		735,848,459	735,848,459	958,734,224
12/31/17	9,279,714	8,735,896	0	0	4,880,943	0	37,881,846	0		60,778,399	60,778,399	163,080,899	95,145,150	0	0	114,425,787	0	420,224,411	0		792,876,248	792,876,248	1,001,877,264
12/31/18	9,716,562	9,412,984	0	0	5,486,521	0	40,815,469	0		65,431,536	65,431,536	170,766,802	102,513,784	0	0	128,231,734	0	452,769,212	0		854,281,531	854,281,531	1,046,961,741
12/31/19	10,174,569	10,142,047	0	0	6,148,544	0	43,974,211	0		70,439,370	70,439,370	178,825,510	110,447,872	0	0	143,314,117	0	487,811,435	0		920,398,934	920,398,934	1,094,075,019
12/31/20	10,654,791	10,927,057	0	0	6,871,778	0	47,375,278	0		75,828,904	75,828,904	187,275,656	118,990,634	0	0	159,780,361	0	525,541,968	0		991,588,618	991,588,618	1,143,308,395
12/31/21	11,158,338	11,772,292	0	0	7,661,376	0	51,037,190	0		81,629,196	81,629,196	196,136,841	128,188,587	0	0	177,746,538	0	566,166,261	0		1,068,238,228	1,068,238,228	1,194,757,273
12/31/22	11,686,379	12,682,354	0	0	8,522,904	0	54,979,878	0		87,871,515	87,871,515	226,569,766	121,981,089	0	0	153,182,680	115,076,499	533,954,955	0		1,150,764,990	1,150,764,990	1,248,521,350
12/31/23	13,507,287	12,052,717	0	0	7,345,121	4,023,480	51,857,621	0		88,786,227	88,786,227	259,304,335	113,510,989	0	0	123,178,346	246,763,020	491,058,410	0		1,233,815,100	1,233,815,100	1,304,704,811
12/31/24	15,458,046	11,213,219	0	0	5,906,445	8,627,755	47,698,863	0		88,904,328	88,904,328	294,194,859	102,698,173	0	0	87,631,681	394,992,972	437,125,555	0		1,316,643,239	1,316,643,239	1,363,416,527
12/31/25	17,537,227	10,141,869	0	0	4,201,991	13,810,495	42,469,549	0		88,161,130	88,161,130	331,032,706	89,497,947	0	0	46,536,759	559,362,170	371,975,843	0		1,398,405,426	1,398,405,426	1,424,770,271
12/31/26	19,547,389	8,751,574	0	0	2,210,638	19,374,599	35,788,433	0		85,672,634	85,672,634	363,140,434	72,628,087	0	0	0	726,280,868	290,512,347	0		1,452,561,736	1,452,561,736	1,464,096,254
12/31/27	20,412,003	6,755,301	0	0	0	23,950,734	26,593,058	0		77,711,096	77,711,096	342,243,219	66,321,725	0	0	0	695,121,033	265,286,899	0		1,368,972,877	1,368,972,877	1,373,577,416
12/31/28	17,999,640	5,788,265	0	0	0	21,465,868	22,754,800	0		68,008,573	68,008,573	283,173,463	42,846,494	0	0	0	635,287,922	171,385,974	0		1,132,693,853	1,132,693,853	1,132,476,588
12/31/29	14,747,519	3,689,780	0	0	0	19,435,790	14,565,231	0		52,438,319	52,438,319	228,969,198	45,793,840	0	0	0	457,938,396	183,175,359	0		915,876,793	915,876,793	915,246,027
12/31/30	12,427,203	4,136,772	0	0	0	14,599,808	16,215,794	0		47,379,576	47,379,576	202,063,253	40,412,651	0	0	0	404,126,507	161,650,603	0		808,253,013	808,253,013	803,570,190
12/31/31	10,774,421	3,576,412	0	0	0	12,654,575	14,057,755	0		41,063,163	41,063,163	206,225,946	0	0	0	0	481,888,237	0	0		688,114,183	688,114,183	679,990,155
12/31/32	10,276,782	0	0	0	0	14,088,512	0	0		24,365,293	24,365,293	125,025,063	0	0	0	0	375,075,189	0	0		500,100,252	500,100,252	497,185,174
12/31/33	6,266,100	0	0	0	0	11,069,170	0	0		17,335,271	17,335,271	92,482,462	18,496,492	0	0	0	184,964,923	73,985,969	0		369,929,846	369,929,846	372,039,976
12/31/34	4,914,003	1,651,951	0	0	0	5,775,295	6,415,863	0		18,757,111	18,757,111	78,354,653	15,670,931	0	0	0	156,709,306	62,683,722	0		313,418,612	313,418,612	314,079,605
12/31/35	4,145,988	1,375,909	0	0	0	4,869,822	5,410,217	0		15,801,937	15,801,937	65,685,977	13,137,195	0	0	0	131,371,953	52,548,781	0		262,743,907	262,743,907	262,469,451
12/31/36	3,766,518	1,250,002	0	0	0	4,423,110	4,910,125	0		14,349,756	14,349,756	64,373,404	12,874,681	0	0	0	128,746,807	51,498,723	0		257,493,615	257,493,615	256,158,432
12/31/37	3,684,066	1,223,059	0	0	0	4,324,183	4,800,414	0		14,031,723	14,031,723	62,818,598	12,563,720	0	0	0	125,637,196	50,254,879	0		251,274,393	251,274,393	248,800,302
12/31/38	3,584,620	1,190,033	0	0	0	4,207,512	4,671,021	0		13,653,186	13,653,186	60,966,922	12,193,384	0	0	0	121,933,843	48,773,537	0		243,867,686	243,867,686	240,261,219
12/31/39	3,467,180	1,151,039	0	0	0	4,069,724	4,518,196	0		13,206,139	13,206,139	58,793,457	11,758,691	0	0	0	117,586,913	47,034,765	0		235,173,827	235,173,827	230,449,798
12/31/40	3,329,776	1,105,417	0	0	0	3,908,508	4,339,382	0		12,683,083	12,683,083	56,256,447	11,251,289	0	0	0	112,512,893	45,005,157	0		225,025,787	225,025,787	219,209,045
12/31/41	3,171,316	1,052,802	0	0	0	3,722,582	4,133,140	0		12,079,839	12,079,839	53,356,715	10,671,343	0	0	0	106,713,430	42,685,372	0		213,426,861	213,426,861	206,552,429
12/31/42	2,990,426	992,742	0	0	0	3,510,331	3,897,695	0		11,391,194	11,391,194	0	0	56,055,464	0	0	144,142,621	0	0		200,198,085	200,198,085	192,312,819
12/31/43	0	0	1,830,730	0	0	4,707,591	0	0		6,538,321	6,538,321	0	0	50,928,582	0	0	130,959,211	0	0		181,887,794	181,887,794	176,373,375
12/31/44	0	0	1,639,228	0	0	4,230,782	0	0		5,870,010	5,870,010	0	0	45,207,009	0	0	116,246,595	0	0		161,453,604	161,453,604	158,538,665
12/31/45	0	0	864,248	0	0	2,236,171	0	0		3,100,419	3,100,419	0	0	8,207,822	0	0	21,105,827	0	0		29,313,649	29,313,649	28,506,993
12/31/46	0	0	128,251	0	0	336,152	0	0		464,403	464,403	0	0	0	0	0	0	0	0		0	0	0
Totals	328,845,510	197,485,017	4,462,456	0	83,150,192	213,422,549	849,668,122	0	235,730	1,677,269,576	1,677,033,846												

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.08%
Share of Decommissioning:	541,374

Hudson Light & Power Department

Year End		Contributions												Fees/Expenses/Taxes										
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/06																								
12/31/07	1	0	0	0	0	0	0	0	7,258	2,419	9,677	7,258	0.0%	0	0	0	526	0	0	0	5	37	568	531
12/31/08	1	0	0	0	0	0	0	0	9,968		9,968	9,968	3.1%	0	0	0	548	0	0	0	25		573	573
12/31/09	1	0	0	0	0	0	0	0	10,267		10,267	10,267	6.9%	0	0	0	570	0	0	0	50		620	620
12/31/10	1	0	0	0	0	0	0	0	10,575		10,575	10,575	10.4%	0	0	0	594	0	0	0	77		672	672
12/31/11	1	0	0	0	0	0	0	0	10,892		10,892	10,892	13.7%	0	0	0	620	0	0	0	107		727	727
12/31/12	1	0	0	0	0	0	0	0	11,219		11,219	11,219	16.9%	0	0	0	647	0	0	0	140		787	787
12/31/13	1	0	0	0	0	0	0	0	11,555		11,555	11,555	19.8%	0	0	0	676	0	0	0	175		852	852
12/31/14	1	0	0	0	0	0	0	0	11,902		11,902	11,902	22.5%	0	0	0	707	0	0	0	214		921	921
12/31/15	1	0	0	0	0	0	0	0	12,259		12,259	12,259	25.1%	0	0	0	740	0	0	0	257		997	997
12/31/16	1	0	0	0	0	0	0	0	12,627		12,627	12,627	27.6%	0	0	0	774	0	0	0	304		1,079	1,079
12/31/17	1	0	0	0	0	0	0	0	13,005		13,005	13,005	29.9%	0	0	0	811	0	0	0	356		1,167	1,167
12/31/18	1	0	0	0	0	0	0	0	13,396		13,396	13,396	30.0%	0	0	0	877	0	0	0	386		1,262	1,262
12/31/19	1	0	0	0	0	0	0	0	13,797		13,797	13,797	30.0%	0	0	0	948	0	0	0	417		1,365	1,365
12/31/20	1	0	0	0	0	0	0	0	14,211		14,211	14,211	30.0%	0	0	0	1,025	0	0	0	450		1,474	1,474
12/31/21	1	0	0	0	0	0	0	0	14,638		14,638	14,638	30.0%	0	0	0	1,107	0	0	0	485		1,592	1,592
12/31/22	1	0	0	0	0	0	0	0	15,077		15,077	15,077	30.0%	0	0	0	1,195	0	0	0	523		1,718	1,718
12/31/23	1	0	0	0	0	0	0	0	15,529		15,529	15,529	29.0%	0	0	0	1,124	0	184	0	546		1,854	1,854
12/31/24	1	0	0	0	0	0	0	0	15,995		15,995	15,995	28.0%	0	0	0	1,031	0	396	0	567		1,994	1,994
12/31/25	1	0	0	0	0	0	0	0	16,475		16,475	16,475	27.0%	0	0	0	915	0	638	0	587		2,140	2,140
12/31/26	2	0	0	0	0	0	0	0	9,899		9,899	9,899	26.0%	0	0	0	8,006	0	9,419	0	6,130		23,555	23,555
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	34,145	0	68,291	0	34,145		136,582	136,582
12/31/28	3	0	0	0	0	0	0	0	0		0	0	22.9%	0	0	0	67,397	0	134,794	0	59,989		262,179	262,179
12/31/29	3	0	0	0	0	0	0	0	0		0	0	17.4%	0	0	0	63,915	0	127,829	0	40,303		232,046	232,046
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	33,194	0	66,388	0	33,194		132,776	132,776
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	34,632	0	69,264	0	34,632		138,528	138,528
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	61,468	0	122,937	0	0		184,405	184,405
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	42,534	0	85,068	0	0		127,602	127,602
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	16,235	0	32,469	0	16,235		64,939	64,939
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	14,294	0	28,588	0	14,294		57,176	57,176
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,062	0	8,124	0	4,062		16,247	16,247
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,226	0	8,452	0	4,226		16,904	16,904
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,408	0	8,816	0	4,408		17,633	17,633
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,598	0	9,197	0	4,598		18,393	18,393
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,809	0	9,619	0	4,809		19,238	19,238
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,003	0	10,007	0	5,003		20,013	20,013
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,219	0	10,438	0	5,219		20,876	20,876
12/31/43	3	0	0	0	0	0	0	0	0		0	0	20.0%	0	0	0	4,355	0	13,065	0	4,355		21,775	21,775
12/31/44	3	0	0	0	0	0	0	0	0		0	0	15.0%	0	0	0	3,416	0	15,943	0	3,416		22,776	22,776
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	13,149	0	105,194	0	0		118,344	118,344
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	1,368	0	24,628	0	0		25,997	25,997
Totals		0	0	0	0	0	0	0	250,540	2,419	252,960	250,540		0	0	0	445,870	0	969,749	0	284,690	37	1,700,345	1,700,309

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Hudson Light & Power Department

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/06												0	0	0	227,193	0	0	0	0	23,410	250,603	227,193	541,374
12/31/07	0	0	0	13,615	0	0	0	368	861	14,844	13,983	0	0	0	240,282	0	0	0	7,620	26,654	274,556	247,902	565,735
12/31/08	0	0	0	14,399	0	0	0	1,228		15,628	15,628	0	0	0	254,133	0	0	0	18,792		272,925	272,925	591,194
12/31/09	0	0	0	15,230	0	0	0	2,304		17,533	17,533	0	0	0	268,792	0	0	0	31,312		300,104	300,104	617,797
12/31/10	0	0	0	16,108	0	0	0	3,507		19,616	19,616	0	0	0	284,306	0	0	0	45,317		329,623	329,623	645,598
12/31/11	0	0	0	17,038	0	0	0	4,852		21,891	21,891	0	0	0	300,725	0	0	0	60,954		361,679	361,679	674,650
12/31/12	0	0	0	18,023	0	0	0	6,353		24,375	24,375	0	0	0	318,100	0	0	0	78,386		396,486	396,486	705,009
12/31/13	0	0	0	19,064	0	0	0	8,024		27,088	27,088	0	0	0	336,488	0	0	0	97,789		434,277	434,277	736,735
12/31/14	0	0	0	20,167	0	0	0	9,883		30,050	30,050	0	0	0	355,947	0	0	0	119,360		475,307	475,307	769,888
12/31/15	0	0	0	21,333	0	0	0	11,948		33,281	33,281	0	0	0	376,541	0	0	0	143,309		519,850	519,850	804,533
12/31/16	0	0	0	22,568	0	0	0	14,240		36,807	36,807	0	0	0	398,334	0	0	0	169,872		568,205	568,205	840,737
12/31/17	0	0	0	23,874	0	0	0	16,780		40,654	40,654	0	0	0	434,488	0	0	0	186,209		620,697	620,697	878,570
12/31/18	0	0	0	26,041	0	0	0	18,350		44,391	44,391	0	0	0	474,055	0	0	0	203,167		677,222	677,222	918,106
12/31/19	0	0	0	28,413	0	0	0	19,980		48,393	48,393	0	0	0	516,633	0	0	0	221,414		738,047	738,047	959,420
12/31/20	0	0	0	30,965	0	0	0	21,733		52,698	52,698	0	0	0	562,437	0	0	0	241,044		803,482	803,482	1,002,594
12/31/21	0	0	0	33,711	0	0	0	23,617		57,328	57,328	0	0	0	611,699	0	0	0	262,157		873,855	873,855	1,047,711
12/31/22	0	0	0	36,663	0	0	0	25,643		62,307	62,307	0	0	0	579,207	0	94,952	0	275,361		949,520	949,520	1,094,858
12/31/23	0	0	0	34,716	0	3,320	0	26,920		64,956	64,956	0	0	0	534,639	0	205,630	0	287,882		1,028,151	1,028,151	1,144,127
12/31/24	0	0	0	32,045	0	7,190	0	28,132		67,366	67,366	0	0	0	477,093	0	332,856	0	299,570		1,109,518	1,109,518	1,195,612
12/31/25	0	0	0	28,596	0	11,638	0	29,265		69,499	69,499	0	0	0	405,740	0	477,341	0	310,272		1,193,352	1,193,352	1,249,415
12/31/26	0	0	0	24,087	0	16,529	0	29,667		70,283	70,283	0	0	0	312,495	0	624,989	0	312,495		1,249,979	1,249,979	1,283,901
12/31/27	0	0	0	17,650	0	20,587	0	27,954		66,191	66,191	0	0	0	303,230	0	606,459	0	269,899		1,179,588	1,179,588	1,204,523
12/31/28	0	0	0	16,023	0	18,684	0	22,596		57,303	57,303	0	0	0	268,474	0	536,947	0	169,291		974,712	974,712	993,096
12/31/29	0	0	0	14,050	0	16,382	0	14,038		44,470	44,470	0	0	0	196,784	0	393,568	0	196,784		787,135	787,135	802,601
12/31/30	0	0	0	10,738	0	12,523	0	17,010		40,271	40,271	0	0	0	173,657	0	347,315	0	173,657		694,630	694,630	704,670
12/31/31	0	0	0	9,304	0	10,850	0	14,740		34,894	34,894	0	0	0	196,998	0	393,997	0	0		590,995	590,995	596,299
12/31/32	0	0	0	9,840	0	11,471	0	0		21,311	21,311	0	0	0	142,634	0	285,268	0	0		427,902	427,902	435,993
12/31/33	0	0	0	7,188	0	8,380	0	0		15,568	15,568	0	0	0	78,967	0	157,934	0	78,967		315,869	315,869	326,251
12/31/34	0	0	0	4,215	0	4,915	0	6,678		15,809	15,809	0	0	0	66,685	0	133,369	0	66,685		266,738	266,738	275,424
12/31/35	0	0	0	3,541	0	4,129	0	5,610		13,279	13,279	0	0	0	55,710	0	111,421	0	55,710		222,841	222,841	230,166
12/31/36	0	0	0	3,212	0	3,747	0	5,086		12,045	12,045	0	0	0	54,660	0	109,319	0	54,660		218,639	218,639	224,631
12/31/37	0	0	0	3,143	0	3,667	0	4,978		11,788	11,788	0	0	0	53,381	0	106,762	0	53,381		213,524	213,524	218,179
12/31/38	0	0	0	3,061	0	3,570	0	4,847		11,479	11,479	0	0	0	51,842	0	103,685	0	51,842		207,370	207,370	210,691
12/31/39	0	0	0	2,962	0	3,456	0	4,692		11,110	11,110	0	0	0	50,021	0	100,043	0	50,021		200,086	200,086	202,087
12/31/40	0	0	0	2,846	0	3,320	0	4,508		10,674	10,674	0	0	0	47,881	0	95,761	0	47,881		191,523	191,523	192,230
12/31/41	0	0	0	2,712	0	3,163	0	4,295		10,169	10,169	0	0	0	45,420	0	90,839	0	45,420		181,679	181,679	181,131
12/31/42	0	0	0	2,557	0	2,983	0	4,050		9,590	9,590	0	0	0	34,079	0	102,236	0	34,079		170,393	170,393	168,644
12/31/43	0	0	0	1,904	0	3,332	0	3,016		8,253	8,253	0	0	0	23,531	0	109,809	0	23,531		156,870	156,870	154,666
12/31/44	0	0	0	1,302	0	3,543	0	2,062		6,906	6,906	0	0	0	15,667	0	125,334	0	0		141,001	141,001	139,026
12/31/45	0	0	0	516	0	2,403	0	0		2,919	2,919	0	0	0	1,346	0	24,230	0	0		25,576	25,576	24,998
12/31/46	0	0	0	37	0	384	0	0		420	420	0	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	593,456	0	180,164	0	448,955	861	1,223,436	1,222,575												

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

Percentage of Ownership:	11.59%
Share of Decommissioning:	81,121,380

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Massachusetts Municipal Wholesale Electric

Year End		Contributions												Fees/Expenses/Taxes										
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/06																								
12/31/07	1	0	0	0	232,194	0	0	0	696,582	309,592	1,238,367	928,776	44.2%	0	0	0	38,223	0	0	0	30,623	3,459	72,305	68,846
12/31/08	1	0	0	0	318,880	0	0	0	956,639		1,275,519	1,275,519	45.9%	0	0	0	40,339	0	0	0	34,731		75,070	75,070
12/31/09	1	0	0	0	328,446	0	0	0	985,338		1,313,784	1,313,784	47.8%	0	0	0	42,652	0	0	0	39,529		82,181	82,181
12/31/10	1	0	0	0	338,299	0	0	0	1,014,898		1,353,198	1,353,198	49.5%	0	0	0	45,113	0	0	0	44,753		89,866	89,866
12/31/11	1	0	0	0	348,448	0	0	0	1,045,345		1,393,794	1,393,794	51.1%	0	0	0	47,738	0	0	0	50,453		98,191	98,191
12/31/12	1	0	0	0	358,902	0	0	0	1,076,705		1,435,607	1,435,607	52.6%	0	0	0	50,535	0	0	0	56,674		107,209	107,209
12/31/13	1	0	0	0	369,669	0	0	0	1,109,007		1,478,676	1,478,676	54.1%	0	0	0	53,514	0	0	0	63,468		116,981	116,981
12/31/14	1	0	0	0	380,759	0	0	0	1,142,277		1,523,036	1,523,036	55.4%	0	0	0	56,684	0	0	0	70,889		127,573	127,573
12/31/15	1	0	0	0	392,182	0	0	0	1,176,545		1,568,727	1,568,727	56.7%	0	0	0	60,057	0	0	0	79,000		139,056	139,056
12/31/16	1	0	0	0	403,947	0	0	0	1,211,842		1,615,789	1,615,789	57.9%	0	0	0	63,644	0	0	0	87,864		151,508	151,508
12/31/17	1	0	0	0	416,066	0	0	0	1,248,197		1,664,262	1,664,262	59.0%	0	0	0	67,458	0	0	0	97,556		165,014	165,014
12/31/18	1	0	0	0	428,548	0	0	0	1,285,643		1,714,190	1,714,190	60.1%	0	0	0	71,513	0	0	0	108,153		179,666	179,666
12/31/19	1	0	0	0	441,404	0	0	0	1,324,212		1,765,616	1,765,616	61.1%	0	0	0	75,823	0	0	0	119,741		195,564	195,564
12/31/20	1	0	0	0	454,646	0	0	0	1,363,938		1,818,584	1,818,584	62.1%	0	0	0	80,402	0	0	0	132,414		212,816	212,816
12/31/21	1	0	0	0	468,285	0	0	0	1,404,856		1,873,142	1,873,142	63.1%	0	0	0	85,268	0	0	0	146,274		231,542	231,542
12/31/22	1	0	0	0	482,334	0	0	0	1,447,002		1,929,336	1,929,336	65.0%	0	0	0	88,010	0	0	0	163,860		251,870	251,870
12/31/23	1	0	0	0	496,804	0	0	0	1,490,412		1,987,216	1,987,216	57.0%	0	0	0	90,307	0	27,253	0	156,460		274,020	274,020
12/31/24	1	0	0	0	511,708	0	0	0	1,535,125		2,046,833	2,046,833	49.0%	0	0	0	91,895	0	59,039	0	145,798		296,732	296,732
12/31/25	1	0	0	0	527,059	0	0	0	1,581,178		2,108,238	2,108,238	41.0%	0	0	0	92,687	0	95,474	0	131,667		319,827	319,827
12/31/26	2	0	0	0	316,675	0	0	0	950,025		1,266,700	1,266,700	33.0%	0	0	0	952,958	0	1,411,437	0	1,165,148		3,529,543	3,529,543
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,116,606	0	10,233,211	0	5,116,606		20,466,423	20,466,423
12/31/28	3	0	0	0	0	0	0	0	0		0	0	23.0%	0	0	0	10,082,064	0	20,164,128	0	9,040,257		39,286,449	39,286,449
12/31/29	3	0	0	0	0	0	0	0	0		0	0	17.6%	0	0	0	9,556,047	0	19,112,095	0	6,103,140		34,771,282	34,771,282
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	4,974,080	0	9,948,159	0	4,974,080		19,896,318	19,896,318
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,189,568	0	10,379,137	0	5,189,568		20,758,273	20,758,273
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	9,210,892	0	18,421,785	0	0		27,632,677	27,632,677
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	6,373,710	0	12,747,419	0	0		19,121,129	19,121,129
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,432,906	0	4,865,812	0	2,432,906		9,731,624	9,731,624
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	2,142,126	0	4,284,252	0	2,142,126		8,568,503	8,568,503
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	608,940	0	1,217,879	0	608,940		2,435,759	2,435,759
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	633,539	0	1,267,079	0	633,539		2,534,158	2,534,158
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	660,878	0	1,321,756	0	660,878		2,643,511	2,643,511
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	689,391	0	1,378,782	0	689,391		2,757,563	2,757,563
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	721,050	0	1,442,099	0	721,050		2,884,199	2,884,199
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	750,139	0	1,500,279	0	750,139		3,000,558	3,000,558
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	782,485	0	1,564,970	0	782,485		3,129,940	3,129,940
12/31/43	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,264,876	0	0		3,264,876	3,264,876
12/31/44	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,413,781	0	0		3,413,781	3,413,781
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	17,733,151	0	0		17,733,151	17,733,151
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	0	0	3,895,466	0	0		3,895,466	3,895,466
Totals		0	0	0	8,015,255	0	0	0	24,045,766	309,592	32,370,613	32,061,021		0	0	0	62,119,240	0	149,749,318	0	42,770,159	3,459	254,642,176	254,638,717

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Massachusetts Municipal Wholesale Electric

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/06												0	0	0	16,116,502	0	0	0	12,749,532	2,151,297	31,017,330	28,866,034	81,121,380
12/31/07	0	0	0	973,238	0	0	0	1,245,000	80,653	2,298,890	2,218,238	0	0	0	17,283,711	0	0	0	14,660,490	2,538,082	34,482,283	31,944,201	84,771,842
12/31/08	0	0	0	1,045,995	0	0	0	1,439,529		2,485,523	2,485,523	0	0	0	18,608,246	0	0	0	17,021,927		35,630,173	35,630,173	88,586,575
12/31/09	0	0	0	1,125,700	0	0	0	1,665,078		2,790,778	2,790,778	0	0	0	20,019,741	0	0	0	19,632,814		39,652,555	39,652,555	92,572,971
12/31/10	0	0	0	1,210,628	0	0	0	1,914,347		3,124,975	3,124,975	0	0	0	21,523,556	0	0	0	22,517,306		44,040,862	44,040,862	96,738,755
12/31/11	0	0	0	1,301,099	0	0	0	2,189,630		3,490,729	3,490,729	0	0	0	23,125,366	0	0	0	25,701,828		48,827,194	48,827,194	101,091,999
12/31/12	0	0	0	1,397,455	0	0	0	2,493,435		3,890,890	3,890,890	0	0	0	24,831,187	0	0	0	29,215,295		54,046,482	54,046,482	105,641,139
12/31/13	0	0	0	1,500,055	0	0	0	2,828,509		4,328,564	4,328,564	0	0	0	26,647,397	0	0	0	33,089,343		59,736,739	59,736,739	110,394,990
12/31/14	0	0	0	1,609,282	0	0	0	3,197,855		4,807,138	4,807,138	0	0	0	28,580,754	0	0	0	37,358,585		65,939,340	65,939,340	115,362,764
12/31/15	0	0	0	1,725,543	0	0	0	3,604,761		5,330,304	5,330,304	0	0	0	30,638,422	0	0	0	42,060,892		72,699,314	72,699,314	120,554,089
12/31/16	0	0	0	1,849,267	0	0	0	4,052,821		5,902,088	5,902,088	0	0	0	32,827,992	0	0	0	47,237,690		80,065,682	80,065,682	125,979,023
12/31/17	0	0	0	1,980,908	0	0	0	4,545,970		6,526,878	6,526,878	0	0	0	35,157,508	0	0	0	52,934,300		88,091,808	88,091,808	131,648,079
12/31/18	0	0	0	2,120,951	0	0	0	5,088,510		7,209,461	7,209,461	0	0	0	37,635,493	0	0	0	59,200,300		96,835,793	96,835,793	137,572,242
12/31/19	0	0	0	2,269,905	0	0	0	5,685,149		7,955,055	7,955,055	0	0	0	40,270,980	0	0	0	66,089,920		106,360,900	106,360,900	143,762,993
12/31/20	0	0	0	2,428,313	0	0	0	6,341,036		8,769,349	8,769,349	0	0	0	43,073,537	0	0	0	73,662,480		116,736,017	116,736,017	150,232,328
12/31/21	0	0	0	2,596,749	0	0	0	7,061,802		9,658,552	9,658,552	0	0	0	44,812,659	0	0	0	83,223,510		128,036,169	128,036,169	156,992,783
12/31/22	0	0	0	2,701,461	0	0	0	7,971,346		10,672,807	10,672,807	0	0	0	46,327,526	0	14,038,644	0	80,020,272		140,386,442	140,386,442	164,057,458
12/31/23	0	0	0	2,792,745	0	490,839	0	7,669,617		10,953,201	10,953,201	0	0	0	47,446,380	0	30,610,568	0	74,995,891		153,052,839	153,052,839	171,440,044
12/31/24	0	0	0	2,860,305	0	1,070,256	0	7,195,111		11,125,673	11,125,673	0	0	0	48,119,298	0	49,778,584	0	68,030,731		165,928,612	165,928,612	179,154,846
12/31/25	0	0	0	2,901,149	0	1,740,450	0	6,536,475		11,178,074	11,178,074	0	0	0	48,301,676	0	71,558,039	0	59,035,382		178,895,097	178,895,097	187,216,814
12/31/26	0	0	0	2,877,605	0	2,477,913	0	5,597,445		10,952,964	10,952,964	0	0	0	46,896,304	0	93,792,609	0	46,896,304		187,585,218	187,585,218	192,384,303
12/31/27	0	0	0	2,648,969	0	3,089,756	0	4,195,507		9,934,232	9,934,232	0	0	0	45,437,040	0	90,874,079	0	40,741,908		177,053,027	177,053,027	180,490,001
12/31/28	0	0	0	2,401,472	0	2,800,324	0	3,411,734		8,613,530	8,613,530	0	0	0	40,229,038	0	80,458,077	0	25,692,993		146,380,108	146,380,108	148,809,013
12/31/29	0	0	0	2,105,935	0	2,455,604	0	2,131,131		6,692,670	6,692,670	0	0	0	29,575,374	0	59,150,748	0	29,575,374		118,301,496	118,301,496	120,264,613
12/31/30	0	0	0	1,614,304	0	1,882,667	0	2,557,251		6,054,222	6,054,222	0	0	0	26,114,850	0	52,229,700	0	26,114,850		104,459,399	104,459,399	105,590,251
12/31/31	0	0	0	1,399,731	0	1,632,303	0	2,217,566		5,249,600	5,249,600	0	0	0	29,650,242	0	59,300,484	0	0		88,950,726	88,950,726	89,351,661
12/31/32	0	0	0	1,482,325	0	1,728,106	0	0		3,210,431	3,210,431	0	0	0	21,509,494	0	43,018,987	0	0		64,528,481	64,528,481	65,330,830
12/31/33	0	0	0	1,085,268	0	1,265,265	0	0		2,350,533	2,350,533	0	0	0	11,939,471	0	23,878,942	0	11,939,471		47,757,885	47,757,885	48,886,575
12/31/34	0	0	0	638,003	0	744,000	0	1,010,792		2,392,795	2,392,795	0	0	0	10,104,764	0	20,209,528	0	10,104,764		40,419,056	40,419,056	41,270,501
12/31/35	0	0	0	537,286	0	626,538	0	851,251		2,015,075	2,015,075	0	0	0	8,466,407	0	16,932,814	0	8,466,407		33,865,627	33,865,627	34,488,854
12/31/36	0	0	0	488,370	0	569,681	0	773,408		1,831,459	1,831,459	0	0	0	8,315,332	0	16,630,664	0	8,315,332		33,261,327	33,261,327	33,659,578
12/31/37	0	0	0	478,513	0	558,178	0	757,808		1,794,499	1,794,499	0	0	0	8,130,417	0	16,260,834	0	8,130,417		32,521,668	32,521,668	32,692,709
12/31/38	0	0	0	466,538	0	544,203	0	738,853		1,749,594	1,749,594	0	0	0	7,906,938	0	15,813,875	0	7,906,938		31,627,751	31,627,751	31,570,661
12/31/39	0	0	0	452,211	0	527,484	0	716,176		1,695,870	1,695,870	0	0	0	7,641,514	0	15,283,029	0	7,641,514		30,566,058	30,566,058	30,281,427
12/31/40	0	0	0	435,265	0	507,710	0	689,354		1,632,329	1,632,329	0	0	0	7,328,547	0	14,657,094	0	7,328,547		29,314,188	29,314,188	28,804,376
12/31/41	0	0	0	415,550	0	484,705	0	658,146		1,558,401	1,558,401	0	0	0	6,968,008	0	13,936,016	0	6,968,008		27,872,032	27,872,032	27,141,279
12/31/42	0	0	0	392,876	0	458,247	0	622,254		1,473,377	1,473,377	0	0	0	0	0	26,215,469	0	0		26,215,469	26,215,469	25,270,174
12/31/43	0	0	0	0	0	855,970	0	0		855,970	855,970	0	0	0	0	0	23,806,563	0	0		23,806,563	23,806,563	23,175,709
12/31/44	0	0	0	0	0	768,850	0	0		768,850	768,850	0	0	0	0	0	21,161,632	0	0		21,161,632	21,161,632	20,832,203
12/31/45	0	0	0	0	0	406,233	0	0		406,233	406,233	0	0	0	0	0	3,834,714	0	0		3,834,714	3,834,714	3,745,859
12/31/46	0	0	0	0	0	60,752	0	0		60,752	60,752	0	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	56,310,973	0	27,746,033	0	109,654,657	80,653	193,792,315	193,711,662												

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Percentage of Ownership:	0.10%
Share of Decommissioning:	702,099

Taunton Municipal Lighting Plant

Year End		Contributions												Fees/Expenses/Taxes										
	Check Date	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/06																								
12/31/07	1	0	0	0	0	0	0	0	9,425	3,142	12,567	9,425	0.0%	0	0	0	681	0	0	0	7	38	726	688
12/31/08	1	0	0	0	0	0	0	0	12,943		12,943	12,943	3.1%	0	0	0	710	0	0	0	32		742	742
12/31/09	1	0	0	0	0	0	0	0	13,332		13,332	13,332	6.9%	0	0	0	739	0	0	0	65		804	804
12/31/10	1	0	0	0	0	0	0	0	13,732		13,732	13,732	10.5%	0	0	0	770	0	0	0	100		870	870
12/31/11	1	0	0	0	0	0	0	0	14,144		14,144	14,144	13.8%	0	0	0	803	0	0	0	139		942	942
12/31/12	1	0	0	0	0	0	0	0	14,568		14,568	14,568	16.9%	0	0	0	839	0	0	0	181		1,020	1,020
12/31/13	1	0	0	0	0	0	0	0	15,005		15,005	15,005	19.8%	0	0	0	876	0	0	0	228		1,104	1,104
12/31/14	1	0	0	0	0	0	0	0	15,455		15,455	15,455	22.6%	0	0	0	916	0	0	0	278		1,195	1,195
12/31/15	1	0	0	0	0	0	0	0	15,919		15,919	15,919	25.2%	0	0	0	958	0	0	0	334		1,293	1,293
12/31/16	1	0	0	0	0	0	0	0	16,396		16,396	16,396	27.6%	0	0	0	1,003	0	0	0	395		1,398	1,398
12/31/17	1	0	0	0	0	0	0	0	16,888		16,888	16,888	30.0%	0	0	0	1,050	0	0	0	463		1,513	1,513
12/31/18	1	0	0	0	0	0	0	0	17,395		17,395	17,395	30.0%	0	0	0	1,137	0	0	0	500		1,637	1,637
12/31/19	1	0	0	0	0	0	0	0	17,917		17,917	17,917	30.0%	0	0	0	1,229	0	0	0	540		1,770	1,770
12/31/20	1	0	0	0	0	0	0	0	18,454		18,454	18,454	30.0%	0	0	0	1,329	0	0	0	583		1,912	1,912
12/31/21	1	0	0	0	0	0	0	0	19,008		19,008	19,008	30.0%	0	0	0	1,435	0	0	0	629		2,065	2,065
12/31/22	1	0	0	0	0	0	0	0	19,578		19,578	19,578	30.0%	0	0	0	1,550	0	0	0	679		2,228	2,228
12/31/23	1	0	0	0	0	0	0	0	20,166		20,166	20,166	29.0%	0	0	0	1,457	0	239	0	708		2,404	2,404
12/31/24	1	0	0	0	0	0	0	0	20,771		20,771	20,771	28.0%	0	0	0	1,337	0	514	0	735		2,586	2,586
12/31/25	1	0	0	0	0	0	0	0	21,394		21,394	21,394	27.0%	0	0	0	1,187	0	828	0	761		2,776	2,776
12/31/26	2	0	0	0	0	0	0	0	12,854		12,854	12,854	26.0%	0	0	0	10,383	0	12,215	0	7,950		30,548	30,548
12/31/27	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	44,283	0	88,565	0	44,283		177,131	177,131
12/31/28	3	0	0	0	0	0	0	0	0		0	0	22.9%	0	0	0	87,406	0	174,812	0	77,798		340,017	340,017
12/31/29	3	0	0	0	0	0	0	0	0		0	0	17.4%	0	0	0	82,890	0	165,780	0	52,268		300,938	300,938
12/31/30	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	43,049	0	86,098	0	43,049		172,195	172,195
12/31/31	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	44,914	0	89,828	0	44,914		179,655	179,655
12/31/32	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	79,717	0	159,435	0	0		239,152	239,152
12/31/33	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	55,161	0	110,323	0	0		165,484	165,484
12/31/34	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	21,055	0	42,109	0	21,055		84,218	84,218
12/31/35	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	18,538	0	37,075	0	18,538		74,151	74,151
12/31/36	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,268	0	10,536	0	5,268		21,071	21,071
12/31/37	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,480	0	10,961	0	5,480		21,922	21,922
12/31/38	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,717	0	11,434	0	5,717		22,868	22,868
12/31/39	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	5,963	0	11,927	0	5,963		23,854	23,854
12/31/40	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,237	0	12,474	0	6,237		24,949	24,949
12/31/41	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,489	0	12,977	0	6,489		25,955	25,955
12/31/42	3	0	0	0	0	0	0	0	0		0	0	25.0%	0	0	0	6,768	0	13,537	0	6,768		27,074	27,074
12/31/43	3	0	0	0	0	0	0	0	0		0	0	20.0%	0	0	0	5,648	0	16,944	0	5,648		28,240	28,240
12/31/44	3	0	0	0	0	0	0	0	0		0	0	15.0%	0	0	0	4,431	0	20,677	0	4,431		29,538	29,538
12/31/45	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	17,053	0	136,425	0	0		153,478	153,478
12/31/46	3	0	0	0	0	0	0	0	0		0	0	0.0%	0	0	0	1,774	0	31,940	0	0		33,715	33,715
Totals		0	0	0	0	0	0	0	325,344	3,142	328,485	325,344		0	0	0	578,231	0	1,257,653	0	369,214	38	2,205,136	2,205,098

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2006 BASE WITH 65% EQUITY, 50/25/25 TAIL STRATEGY
MINIMUM 3.3X CASH+BOND, 2007 CONT. TO ESCROW (FPL)
5-YEAR FIRST AND FINAL PHASEOUTS

Taunton Municipal Lighting Plant

Year End	Annual Earnings											Balances											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/06												0	0	0	294,365	0	0	0	0	23,653	318,018	294,365	702,099
12/31/07	0	0	0	17,640	0	0	0	478	882	19,000	18,118	0	0	0	311,324	0	0	0	9,896	27,639	348,858	321,219	733,694
12/31/08	0	0	0	18,657	0	0	0	1,595		20,252	20,252	0	0	0	329,270	0	0	0	24,402		353,673	353,673	766,710
12/31/09	0	0	0	19,732	0	0	0	2,991		22,724	22,724	0	0	0	348,264	0	0	0	40,661		388,924	388,924	801,212
12/31/10	0	0	0	20,871	0	0	0	4,554		25,426	25,426	0	0	0	368,364	0	0	0	58,847		427,211	427,211	837,267
12/31/11	0	0	0	22,076	0	0	0	6,301		28,377	28,377	0	0	0	389,637	0	0	0	79,153		468,790	468,790	874,944
12/31/12	0	0	0	23,351	0	0	0	8,250		31,601	31,601	0	0	0	412,149	0	0	0	101,789		513,938	513,938	914,316
12/31/13	0	0	0	24,701	0	0	0	10,420		35,121	35,121	0	0	0	435,974	0	0	0	126,986		562,960	562,960	955,460
12/31/14	0	0	0	26,129	0	0	0	12,834		38,963	38,963	0	0	0	461,187	0	0	0	154,997		616,183	616,183	998,456
12/31/15	0	0	0	27,640	0	0	0	15,516		43,156	43,156	0	0	0	487,869	0	0	0	186,097		673,966	673,966	1,043,387
12/31/16	0	0	0	29,240	0	0	0	18,491		47,731	47,731	0	0	0	515,686	0	0	0	221,008		736,695	736,695	1,090,339
12/31/17	0	0	0	30,907	0	0	0	21,829		52,737	52,737	0	0	0	563,365	0	0	0	241,442		804,807	804,807	1,139,404
12/31/18	0	0	0	33,765	0	0	0	23,794		57,560	57,560	0	0	0	614,687	0	0	0	263,437		878,124	878,124	1,190,677
12/31/19	0	0	0	36,842	0	0	0	25,908		62,750	62,750	0	0	0	669,915	0	0	0	287,106		957,022	957,022	1,244,258
12/31/20	0	0	0	40,152	0	0	0	28,182		68,334	68,334	0	0	0	729,329	0	0	0	312,569		1,041,898	1,041,898	1,300,249
12/31/21	0	0	0	43,713	0	0	0	30,627		74,340	74,340	0	0	0	793,227	0	0	0	339,955		1,133,182	1,133,182	1,358,761
12/31/22	0	0	0	47,544	0	0	0	33,255		80,798	80,798	0	0	0	751,111	0	123,133	0	357,086		1,231,330	1,231,330	1,419,905
12/31/23	0	0	0	45,020	0	4,305	0	34,911		84,235	84,235	0	0	0	693,330	0	266,665	0	373,332		1,333,327	1,333,327	1,483,801
12/31/24	0	0	0	41,557	0	9,324	0	36,483		87,364	87,364	0	0	0	618,716	0	431,662	0	388,496		1,438,875	1,438,875	1,550,572
12/31/25	0	0	0	37,085	0	15,093	0	37,954		90,131	90,131	0	0	0	526,192	0	619,050	0	402,382		1,547,624	1,547,624	1,620,347
12/31/26	0	0	0	31,237	0	21,436	0	38,475		91,149	91,149	0	0	0	405,270	0	810,540	0	405,270		1,621,079	1,621,079	1,665,072
12/31/27	0	0	0	22,890	0	26,699	0	36,254		85,842	85,842	0	0	0	393,254	0	786,508	0	350,028		1,529,790	1,529,790	1,562,127
12/31/28	0	0	0	20,780	0	24,231	0	29,305		74,316	74,316	0	0	0	348,179	0	696,359	0	219,551		1,264,089	1,264,089	1,287,931
12/31/29	0	0	0	18,221	0	21,246	0	18,205		57,672	57,672	0	0	0	255,206	0	510,412	0	255,206		1,020,824	1,020,824	1,040,881
12/31/30	0	0	0	13,926	0	16,241	0	22,060		52,227	52,227	0	0	0	225,214	0	450,427	0	225,214		900,855	900,855	913,876
12/31/31	0	0	0	12,066	0	14,071	0	19,116		45,253	45,253	0	0	0	255,484	0	510,969	0	0		766,453	766,453	773,332
12/31/32	0	0	0	12,761	0	14,877	0	0		27,638	27,638	0	0	0	184,980	0	369,960	0	0		554,940	554,940	565,433
12/31/33	0	0	0	9,322	0	10,868	0	0		20,190	20,190	0	0	0	102,411	0	204,823	0	102,411		409,645	409,645	423,110
12/31/34	0	0	0	5,466	0	6,375	0	8,661		20,502	20,502	0	0	0	86,482	0	172,964	0	86,482		345,929	345,929	357,193
12/31/35	0	0	0	4,592	0	5,355	0	7,275		17,222	17,222	0	0	0	72,250	0	144,500	0	72,250		289,000	289,000	298,498
12/31/36	0	0	0	4,165	0	4,859	0	6,596		15,621	15,621	0	0	0	70,887	0	141,775	0	70,887		283,549	283,549	291,321
12/31/37	0	0	0	4,077	0	4,755	0	6,456		15,288	15,288	0	0	0	69,229	0	138,458	0	69,229		276,916	276,916	282,953
12/31/38	0	0	0	3,970	0	4,630	0	6,287		14,887	14,887	0	0	0	67,234	0	134,467	0	67,234		268,935	268,935	273,242
12/31/39	0	0	0	3,842	0	4,481	0	6,085		14,408	14,408	0	0	0	64,872	0	129,744	0	64,872		259,489	259,489	262,083
12/31/40	0	0	0	3,691	0	4,306	0	5,846		13,844	13,844	0	0	0	62,096	0	124,192	0	62,096		248,383	248,383	249,300
12/31/41	0	0	0	3,517	0	4,102	0	5,570		13,189	13,189	0	0	0	58,904	0	117,808	0	58,904		235,617	235,617	234,906
12/31/42	0	0	0	3,316	0	3,868	0	5,252		12,437	12,437	0	0	0	44,196	0	132,588	0	44,196		220,980	220,980	218,711
12/31/43	0	0	0	2,470	0	4,321	0	3,912		10,703	10,703	0	0	0	30,516	0	142,410	0	30,516		203,443	203,443	200,584
12/31/44	0	0	0	1,688	0	4,594	0	2,674		8,957	8,957	0	0	0	20,318	0	162,544	0	0		182,862	182,862	180,301
12/31/45	0	0	0	670	0	3,116	0	0		3,786	3,786	0	0	0	1,746	0	31,424	0	0		33,170	33,170	32,420
12/31/46	0	0	0	48	0	497	0	0		545	545	0	0	0	0	0	0	0	0		0	0	0
Totals	0	0	0	769,336	0	233,651	0	582,403	882	1,586,272	1,585,389												