

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Summary Page for Totals of All Owners

Year End 12/31	Contributions Escrow	Contributions Total (w/o escrow)	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	TLG Estimate
1995						42,530,884	
1996						53,384,234	
1997						71,614,816	
1998						93,493,646	
1999						126,191,770	
2000						146,570,727	
2001						165,026,096	
2002						246,669,175	
2003						294,793,301	
2004						321,929,971	
2005						339,498,214	
2006						377,611,089	
2007						402,443,363	886,868,082
2008	229,721	689,162	918,882	2,883,387	33,140,536	433,389,873	924,116,541
2009	236,612	709,837	946,449	3,078,851	35,904,729	466,925,387	962,929,436
2010	243,711	731,132	974,842	3,276,893	38,653,200	502,932,626	1,003,372,473
2011	251,022	753,066	1,004,087	3,584,033	41,512,481	541,713,769	1,045,514,116
2012	258,553	775,658	1,034,210	3,807,388	44,799,197	583,481,236	1,089,425,709
2013	266,309	798,927	1,065,236	4,045,129	48,230,932	628,465,965	1,135,181,589
2014	274,296	822,895	1,097,193	4,296,891	51,926,648	676,916,617	1,182,899,216
2015	282,527	847,582	1,130,109	4,569,802	55,906,786	729,101,163	1,232,539,303
2016	291,003	873,009	1,164,013	4,859,073	60,193,383	785,308,502	1,284,305,954
2017	299,735	899,200	1,198,933	5,168,006	64,810,199	845,849,895	1,338,246,804
2018	308,725	926,176	1,234,901	5,497,095	69,782,851	911,060,927	1,394,453,169
2019	317,987	953,961	1,271,948	5,850,536	75,138,959	981,303,311	1,453,020,202
2020	327,527	982,580	1,310,106	6,227,234	80,908,641	1,056,967,298	1,514,047,051
2021	337,352	1,012,057	1,349,410	6,629,623	87,122,331	1,138,471,864	1,577,637,027
2022	347,473	1,042,419	1,389,892	7,059,949	93,847,486	1,226,301,867	1,643,897,785
2023	357,897	1,073,691	1,431,589	7,520,268	101,023,999	1,320,879,243	1,712,941,489
2024	368,634	1,105,902	1,474,536	8,012,422	108,749,054	1,422,721,777	1,784,885,032
2025	379,693	1,139,079	1,518,772	8,536,691	117,064,612	1,532,386,777	1,859,850,203
2026	391,084	1,173,252	1,564,336	9,101,522	126,015,850	1,650,474,357	1,937,963,911
2027	402,816	1,208,449	1,611,266	9,602,408	127,292,403	1,769,372,803	2,019,358,396
2028	414,901	1,244,703	1,659,604	10,100,016	127,430,268	1,888,037,757	2,104,171,448
2029	427,348	1,282,044	1,709,392	10,382,272	126,337,086	2,005,274,694	2,192,546,649
2030	73,361	220,084	293,446	142,481,802	119,514,633	1,982,527,509	2,150,151,973
2031	-	-	-	318,028,790	102,968,928	1,767,467,847	1,826,595,431
2032	-	-	-	363,628,755	89,228,965	1,482,867,887	1,645,901,570
2033	-	-	-	224,751,584	77,992,554	1,346,108,856	1,494,059,576
2034	-	-	-	216,716,390	69,897,742	1,199,290,208	1,343,128,464
2035	-	-	-	201,243,597	62,325,261	1,060,071,873	1,200,917,936
2036	-	-	-	155,202,574	55,516,758	960,386,056	1,099,018,693
2037	-	-	-	108,841,754	51,285,046	902,809,348	1,039,606,485
2038	-	-	-	86,055,493	48,897,847	865,441,702	1,000,617,007
2039	-	-	-	32,772,809	48,188,789	880,857,683	1,014,165,435
2040	-	-	-	19,540,869	49,468,844	910,785,657	1,041,806,151
2041	-	-	-	20,259,125	51,148,066	941,674,588	1,070,021,904
2042	-	-	-	21,066,466	52,979,062	973,497,184	1,098,770,036
2043	-	-	-	21,905,716	54,661,596	1,006,243,064	1,128,045,490
2044	-	-	-	22,824,918	56,495,305	1,039,913,451	1,157,794,103
2045	-	-	-	23,834,625	58,382,800	1,074,611,427	1,188,101,462
2046	-	-	-	24,827,410	60,326,181	1,110,310,198	1,218,912,333
2047	-	-	-	25,807,241	62,325,309	1,147,028,266	1,250,215,484
2048	-	-	-	26,880,853	64,379,513	1,184,728,926	1,281,941,647
2049	-	-	-	27,884,066	66,491,597	1,223,534,457	1,314,186,083
2050	-	-	-	28,784,225	68,663,753	1,263,413,985	1,346,877,706
2051	-	-	-	29,527,743	70,895,516	1,304,381,758	1,379,997,202
2052	-	-	-	31,181,241	73,185,791	1,346,386,296	1,413,456,452
2053	-	-	-	32,351,143	75,537,522	1,389,572,676	1,447,361,175
2054	-	-	-	33,634,697	77,952,973	1,433,890,952	1,481,620,525
2055	-	-	-	34,988,698	80,431,221	1,479,253,475	1,516,204,515
2056	-	-	-	36,431,651	82,970,575	1,525,892,399	1,551,001,750
2057	-	-	-	37,795,317	85,574,137	1,573,671,219	1,586,128,885
2058	-	-	-	39,292,190	88,244,115	1,622,623,144	1,621,470,733
2059	-	-	-	40,847,722	90,978,981	1,672,754,404	1,656,983,365
2060	-	-	-	42,554,418	93,776,273	1,723,976,258	1,692,526,556
2061	-	-	-	44,143,168	96,639,149	1,776,472,239	1,728,228,557
2062	-	-	-	45,888,011	99,569,898	1,830,153,917	1,763,943,910
2063	-	-	-	47,701,014	102,565,546	1,885,018,448	1,799,610,757
2064	-	-	-	49,691,182	105,623,236	1,940,950,502	1,835,053,297
2065	-	-	-	51,841,210	108,745,877	1,998,155,170	1,870,411,789
2066	-	-	-	53,743,103	111,935,282	2,056,616,349	1,905,503,360
2067	-	-	-	55,686,142	115,188,012	2,116,018,218	1,940,243,216
2068	-	-	-	58,005,768	118,499,253	2,176,511,703	1,974,411,736
2069	-	-	-	60,158,652	121,871,938	2,238,224,788	2,008,161,585
2070	-	-	-	62,526,112	125,307,420	2,301,006,096	2,041,263,139
2071	-	-	-	64,985,203	128,800,825	2,364,821,719	2,073,603,044
2072	-	-	-	67,687,467	132,345,619	2,429,478,864	2,104,907,612
2073	-	-	-	70,191,772	135,944,331	2,495,232,423	2,135,341,375
2074	-	-	-	72,946,857	139,597,619	2,561,883,184	2,164,618,517
2075	-	-	-	75,806,405	143,298,722	2,629,373,502	2,192,586,197
2076	-	-	-	80,596,647	146,683,941	2,685,460,796	2,207,029,452
2077	-	-	-	81,822,614	150,139,355	2,753,777,537	2,231,382,036
2078	-	-	-	91,337,958	153,732,426	2,816,172,005	2,247,427,191
2079	-	-	-	88,183,097	157,070,191	2,875,059,099	2,257,538,553
2080	-	-	-	102,229,485	160,293,985	2,933,123,599	2,264,303,813
2081	-	-	-	102,403,900	163,589,116	2,994,308,815	2,271,529,098
2082	-	-	-	106,376,215	166,945,912	3,054,876,412	2,275,364,992
2083	-	-	-	102,733,277	170,499,691	3,122,642,826	2,283,452,463
2084	-	-	-	131,246,533	173,482,372	3,164,878,665	2,263,177,129
2085	-	-	-	110,783,464	176,596,978	3,230,602,179	2,283,250,258
2086	-	-	-	137,018,905	179,443,182	3,273,026,456	2,236,919,572
2087	-	-	-	119,438,823	182,390,675	3,335,978,307	2,227,744,410
2088	-	-	-	148,174,633	185,093,159	3,372,998,633	2,189,220,416
2089	-	-	-	143,654,360	187,329,619	3,416,572,092	2,153,991,808
2090	-	-	-	144,019,021	189,801,460	3,462,354,530	2,117,202,342
2091	-	-	-	138,755,239	192,564,652	3,516,163,943	2,084,551,067
2092	-	-	-	178,180,797	194,421,668	3,532,404,814	2,010,938,703
2093	-	-	-	178,826,953	195,325,481	3,548,903,342	1,933,186,038
2094	-	-	-	185,660,899	196,055,637	3,559,298,080	1,845,880,582
2095	-	-	-	186,387,362	196,625,085	3,569,536,803	1,753,914,978
2096	-	-	-	207,173,267	196,574,143	3,558,936,679	1,637,232,747
2097	-	-	-	207,753,494	195,954,868	3,547,138,053	1,515,135,890
2098	-	-	-	203,313,518	203,151,604	3,464,140,140	1,379,894,816
2099	-	-	-	202,580,949	117,424,493	3,378,883,684	1,245,947,544
2100	-	-	-	194,657,788	114,593,437	3,298,919,333	1,114,236,594
2101	-	-	-	1,151,773,537	93,741,231	2,240,887,027	(0)
	7,088,288	21,264,863	28,353,151	8,231,299,238	10,048,076,040		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	\$851,121,000

Fund	Pre-Tax Return	TLG Estimate	Tax Rate
1A	6.00%	20.00%	20.00%
1B*	10.00%	20.00%	20.00%
1C	3.50%	20.00%	20.00%
2	6.00%	0.00%	0.00%
3	4.80%	0.00%	0.00%
4	3.50%	0.00%	0.00%
5*	9.70%	0.00%	0.00%
6	9.70%	0.00%	0.00%

\*9.5% Earnings in 2008 for Funds 1B and 5

Inflation Rates

Core Decommissioning	3.00%
	4.20%

NDFC 4.20% Scenario  
2007 CONTRIBUTION TO ESCROW (FPL)  
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Funding Ends 2030  
Decom Begins 2030

Target costs equal to \$851.1  
Used 4.20% escalation factor  
YE 2007 Balance + 11/30/07 Bal + Conts + Earn - Exp  
Escalating annual contributions  
5 Year phaseout prior to shutdown  
Final payment in 2101  
-Run on 12/12/2007

SEABROOK STATION  
DECOMMISSIONING COST PROJECTIONS  
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2030	495,631,877	495,631,877	991,263,754	131,771,353	3.2	4.8
2031	439,113,101	442,784,848	885,569,697	307,537,473	2.5	3.7
2032	373,216,972	373,216,972	746,433,943	354,323,127	3.4	5.2
2033	336,527,214	336,527,214	673,054,428	216,516,532	3.2	4.8
2034	299,822,552	299,822,552	599,645,104	209,375,171	3.1	4.6
2035	265,017,968	265,017,968	530,035,936	194,618,987	3.6	5.3
2036	240,096,514	240,096,514	480,193,028	149,267,648	4.6	7.0
2037	225,702,337	225,702,337	451,404,674	103,443,362	5.6	8.4
2038	216,360,426	216,360,426	432,720,851	80,987,200	15.5	23.3
2039	220,214,421	220,214,421	440,428,841	27,903,563	30.1	45.1
2040	227,696,414	227,696,414	455,392,829	14,652,852	29.9	44.9
2041	235,418,647	235,418,647	470,837,294	15,226,917	29.7	44.5
2042	243,371,796	243,371,796	486,743,592	15,866,447	29.4	44.2
2043	251,560,766	251,560,766	503,121,532	16,532,838	29.1	43.7
2044	259,978,363	259,978,363	519,956,726	17,274,005	29.0	43.4
2045	268,652,857	268,652,857	537,305,713	17,950,760	28.7	43.1
2046	277,577,549	277,577,549	555,155,099	18,704,692	28.5	42.7
2047	286,757,066	286,757,066	573,514,133	19,490,289	28.2	42.2
2048	296,181,731	296,181,731	592,363,463	20,364,039	28.0	42.0
2049	305,883,614	305,883,614	611,767,229	21,161,854	27.7	41.6
2050	315,853,496	315,853,496	631,706,993	22,050,652	27.5	41.2
2051	326,095,440	326,095,440	652,190,879	22,976,780	27.2	40.8
2052	336,596,574	336,596,574	673,193,149	24,006,828	27.0	40.5
2053	347,393,169	347,393,169	694,786,338	24,947,360	26.7	40.1
2054	358,472,738	358,472,738	716,945,476	25,995,149	26.5	39.7
2055	369,838,369	369,838,369	739,676,737	27,086,946	26.1	39.2
2056	381,473,100	381,473,100	762,946,199	28,301,253	25.9	38.9
2057	393,417,805	393,417,805	786,835,610	29,410,030	25.7	38.5
2058	405,655,786	405,655,786	811,311,572	30,645,252	25.4	38.1
2059	418,188,601	418,188,601	836,377,202	31,932,352	25.1	37.6
2060	430,994,065	430,994,065	861,988,129	33,363,879	24.9	37.3
2061	444,118,060	444,118,060	888,236,119	34,670,999	24.6	36.9
2062	457,538,479	457,538,479	915,076,958	36,127,181	24.3	36.5
2063	471,254,612	471,254,612	942,509,224	37,644,522	24.0	35.9
2064	485,237,626	485,237,626	970,475,251	39,332,125	23.7	35.6
2065	499,538,792	499,538,792	999,077,585	40,873,067	23.5	35.2
2066	514,129,087	514,129,087	1,028,258,174	42,589,736	23.2	34.8
2067	529,004,555	529,004,555	1,058,009,109	44,378,505	22.8	34.2
2068	544,127,926	544,127,926	1,088,255,851	46,367,992	22.6	33.9
2069	559,556,197	559,556,197	1,119,112,394	48,184,583	22.3	33.4
2070	575,251,524	575,251,524	1,150,503,048	50,208,335	22.0	33.0
2071	591,205,430	591,205,430	1,182,410,859	52,317,085	21.6	32.4
2072	607,369,966	607,369,966	1,214,739,932	54,662,459	21.4	32.1
2073	623,808,106	623,808,106	1,247,616,211	56,804,008	21.1	31.6
2074	640,470,796	640,470,796	1,280,941,592	59,189,776	20.8	31.2
2075	657,343,375	657,343,375	1,314,686,751	61,675,747	17.3	25.9
2076	671,365,199	671,365,199	1,342,730,398	76,082,578	20.1	30.1
2077	688,444,384	688,444,384	1,376,888,769	66,965,305	18.1	27.1
2078	704,043,001	704,043,001	1,408,086,003	76,107,506	17.1	25.6
2079	718,764,775	718,764,775	1,437,529,550	82,582,027	16.7	25.0
2080	733,280,900	733,280,900	1,466,561,800	86,276,812	17.0	25.5
2081	748,577,204	748,577,204	1,497,154,407	86,105,452	16.7	25.0
2082	763,719,103	763,719,103	1,527,438,206	89,721,881	17.8	26.7
2083	780,660,707	780,660,707	1,561,321,413	85,714,869	13.7	20.6
2084	791,219,666	791,219,666	1,582,439,333	113,838,891	17.0	25.5
2085	807,650,545	807,650,545	1,615,301,089	93,066,119	13.6	20.4
2086	818,256,614	818,256,614	1,636,513,228	118,940,422	16.2	24.3
2087	833,994,577	833,994,577	1,667,989,154	101,047,842	12.9	19.3
2088	843,224,208	843,224,208	1,686,448,417	129,427,192	13.5	20.3
2089	854,143,023	854,143,023	1,708,286,046	124,612,820	13.7	20.5
2090	865,588,633	865,588,633	1,731,177,265	124,692,439	14.5	21.8
2091	879,040,986	879,040,986	1,758,081,971	119,123,630	11.1	16.7
2092	883,101,203	883,101,203	1,766,202,407	158,209,445	11.1	16.7
2093	887,225,836	887,225,836	1,774,451,671	158,636,641	10.7	16.1
2094	889,824,520	889,824,520	1,779,649,040	165,299,380	10.7	16.1
2095	892,383,951	892,383,951	1,784,767,902	165,872,511	9.6	14.4
2096	889,734,170	889,734,170	1,779,468,340	186,510,499	9.5	14.3
2097	-	-	3,547,138,053	187,014,113	18.2	18.2
2098	-	-	3,464,140,140	194,868,706	18.4	18.4
2099	-	-	3,378,983,684	188,035,529	18.7	18.7
2100	-	-	3,298,919,333	180,331,467		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	\$851,121,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.70%	0.00%
6	9.70%	0.00%

\*9.5% Earnings in 2008 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.20%

**NDFC 4.20% Scenario**  
**2007 CONTRIBUTION TO ESCROW (FPL)**  
**2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION**

Funding Ends 2030  
Decom Begins 2030

Target costs equal to \$851.1  
Used 4.20% escalation factor  
YE 2007 Balance = 11/30/07 Bal + Conts + Earn - Exp  
Escalating annual contributions  
5 Year phaseout prior to shutdown  
Final payment in 2101

-Run on 12/12/2007

Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

12/31/2007 NDFC 4.20% Scenario  
2007 CONTRIBUTION TO ESCROW (FFL)  
2020 DECOMMISSIONING, 210V LIABILITY EXTENSION

Percentage of Ownership:	100.00%
Share of Decommissioning:	888,868.03

Year End	Contributions										TOTAL		Fees/Expenses/Taxes											
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.Y.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	
12/31/2007	0	0	0	168,280	0	0	0	520,873	229,721	918,882	689,162	65.0%	1,527,003	788,430	0	39,425	20,597	0	474,989	32,942	15,283	2,898,670	2,893,287	
12/31/2008	0	0	0	173,399	0	0	0	536,499	266,612	946,449	709,837	63.7%	1,559,260	907,713	0	41,432	67,354	0	466,544	36,548	16,145	3,094,964	3,078,851	
12/31/2010	0	0	0	178,538	0	0	0	552,594	243,711	974,842	731,132	63.8%	1,497,680	1,220,811	0	43,559	78,377	0	495,993	40,472	17,045	3,393,938	3,376,893	
12/31/2011	0	0	0	183,894	0	0	0	569,172	251,022	1,004,087	753,066	63.9%	1,566,833	1,309,382	0	45,819	90,354	0	527,465	44,750	17,987	3,602,590	3,584,603	
12/31/2012	0	0	0	189,241	0	0	0	586,247	258,053	1,034,210	775,698	64.0%	1,638,011	1,397,887	0	48,217	103,281	0	561,211	48,137	18,971	3,826,359	3,807,388	
12/31/2013	0	0	0	195,003	0	0	0	603,834	266,309	1,065,236	798,327	64.1%	1,712,881	1,512,037	0	50,782	117,550	0	597,399	54,500	20,000	4,065,130	4,045,128	
12/31/2014	0	0	0	200,946	0	0	0	621,949	274,298	1,097,193	822,895	64.2%	1,791,251	1,624,800	0	53,463	132,956	0	636,210	60,051	21,075	4,319,966	4,298,891	
12/31/2015	0	0	0	206,974	0	0	0	640,608	282,527	1,130,109	847,582	64.3%	1,873,413	1,748,407	0	56,327	149,707	0	677,839	66,109	22,198	4,592,000	4,569,802	
12/31/2016	0	0	0	213,194	0	0	0	659,826	291,003	1,164,013	873,009	64.3%	1,959,553	1,877,021	0	59,396	167,915	0	724,494	72,724	23,371	4,862,440	4,839,073	
12/31/2017	0	0	0	219,579	0	0	0	679,821	299,733	1,198,933	899,206	64.4%	2,049,867	2,017,486	0	62,589	187,703	0	770,403	79,948	24,597	5,152,603	5,128,006	
12/31/2018	0	0	0	226,167	0	0	0	700,009	308,725	1,234,901	926,179	64.5%	2,144,560	2,168,577	0	66,007	209,205	0	821,806	87,839	25,876	5,523,871	5,497,996	
12/31/2019	0	0	0	232,952	0	0	0	721,009	317,987	1,271,948	953,361	64.6%	2,243,847	2,321,948	0	69,632	232,564	0	876,965	96,450	27,213	5,877,748	5,850,536	
12/31/2020	0	0	0	239,940	0	0	0	742,640	327,527	1,310,106	982,588	64.7%	2,347,954	2,506,931	0	73,458	257,935	0	936,159	106,898	28,608	6,255,841	6,227,234	
12/31/2021	0	0	0	247,138	0	0	0	764,919	337,352	1,349,410	1,012,607	64.8%	2,451,170	2,693,794	0	77,590	286,485	0	998,695	118,145	30,084	6,659,887	6,629,803	
12/31/2022	0	0	0	254,562	0	0	0	787,866	347,473	1,389,892	1,042,418	64.9%	2,571,556	2,895,956	0	80,270	315,394	0	1,067,880	128,852	31,584	7,091,532	7,059,949	
12/31/2023	0	0	0	262,189	0	0	0	811,502	357,897	1,431,589	1,073,691	64.9%	2,691,644	3,113,391	0	86,913	347,858	0	1,141,078	139,385	33,170	7,553,438	7,520,268	
12/31/2024	0	0	0	270,005	0	0	0	835,848	368,634	1,474,536	1,105,802	64.9%	2,817,542	3,347,266	0	94,099	383,088	0	1,219,661	150,776	34,825	8,047,247	8,012,422	
12/31/2025	0	0	0	278,156	0	0	0	860,523	379,893	1,518,772	1,139,079	64.9%	2,949,583	3,598,703	0	101,874	421,210	0	1,304,033	163,097	36,552	8,575,243	8,538,691	
12/31/2026	0	0	0	286,501	0	0	0	886,751	391,084	1,564,236	1,173,256	64.9%	3,088,072	3,893,341	0	110,285	462,772	0	1,394,528	176,425	38,354	9,139,876	9,101,522	
12/31/2027	0	0	0	295,096	0	0	0	913,353	402,816	1,611,266	1,208,448	64.9%	3,236,471	4,013,245	0	119,320	506,042	0	1,491,027	191,577	40,233	9,642,639	9,602,406	
12/31/2028	0	0	0	303,849	0	0	0	940,754	414,801	1,659,604	1,244,770	64.9%	3,396,052	3,710,601	0	119,432	549,551	0	1,595,345	205,545	42,193	10,152,210	10,102,016	
12/31/2029	0	0	0	312,807	0	0	0	969,876	427,348	1,709,392	1,282,044	41.0%	4,426,826	3,330,607	0	113,523	223,980	1,071,526	1,076,171	139,638	44,237	10,426,510	10,382,272	
12/31/2030	0	0	0	321,870	0	0	0	999,621	439,733	1,769,394	1,323,617	41.1%	5,500,338	3,379,920	0	4,316,652	32,777,633	5,221,995	5,221,995	46,004	46,004	142,817,802	142,817,802	
12/31/2031	0	0	0	331,031	0	0	0	1,030,211	452,061	1,832,272	1,368,178	25.0%	7,334,223	13,074,914	0	9,152,848	0	156,642,112	67,652,177	9,140,405	9,140,405	318,028,794	318,028,794	
12/31/2032	0	0	0	340,292	0	0	0	1,061,401	464,435	1,905,836	1,417,713	24.8%	8,569,467	14,087,579	0	10,721,306	0	179,263,631	66,284,828	9,901,944	9,901,944	363,628,755	363,628,755	
12/31/2033	0	0	0	350,653	0	0	0	1,093,211	476,854	1,980,065	1,474,568	25.0%	10,000,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2034	0	0	0	361,114	0	0	0	1,125,661	489,317	2,059,978	1,544,501	25.0%	11,640,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2035	0	0	0	372,675	0	0	0	1,158,261	501,824	2,140,085	1,624,924	25.0%	13,500,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2036	0	0	0	384,336	0	0	0	1,191,011	514,371	2,221,382	1,706,947	25.0%	15,600,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2037	0	0	0	396,097	0	0	0	1,223,901	526,858	2,302,759	1,791,570	25.0%	17,950,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2038	0	0	0	407,958	0	0	0	1,256,941	539,385	2,384,326	1,879,793	25.0%	20,550,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2039	0	0	0	419,919	0	0	0	1,290,131	551,952	2,467,081	1,970,416	25.0%	23,400,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2040	0	0	0	431,980	0	0	0	1,323,471	564,561	2,550,032	2,063,439	25.0%	26,600,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2041	0	0	0	444,141	0	0	0	1,356,961	577,210	2,633,171	2,157,862	25.0%	30,150,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2042	0	0	0	456,402	0	0	0	1,390,591	589,899	2,716,490	2,253,285	25.0%	34,050,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2043	0	0	0	468,763	0	0	0	1,424,371	602,628	2,800,042	2,350,308	25.0%	38,300,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2044	0	0	0	481,224	0	0	0	1,458,301	615,407	2,884,702	2,447,931	25.0%	42,900,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2045	0	0	0	493,785	0	0	0	1,492,391	628,236	2,969,621	2,546,954	25.0%	47,850,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2046	0	0	0	506,446	0	0	0	1,526,641	641,115	3,054,750	2,647,977	25.0%	53,050,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2047	0	0	0	519,207	0	0	0	1,561,051	654,044	3,140,091	2,749,400	25.0%	58,500,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2048	0	0	0	532,068	0	0	0	1,595,621	667,023	3,225,712	2,851,223	25.0%	64,200,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2049	0	0	0	545,029	0	0	0	1,630,851	680,152	3,311,563	2,957,456	25.0%	70,150,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2050	0	0	0	558,090	0	0	0	1,666,741	693,431	3,397,994	3,063,689	25.0%	76,350,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2051	0	0	0	571,251	0	0	0	1,703,291	706,860	3,484,785	3,170,322	25.0%	82,800,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2052	0	0	0	584,512	0	0	0	1,740,501	720,449	3,571,526	3,277,345	25.0%	89,500,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2053	0	0	0	597,873	0	0	0	1,777,761	734,088	3,658,507	3,381,168	25.0%	96,450,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2054	0	0	0	611,334	0	0	0	1,815,171	747,877	3,745,648	3,485,611	25.0%	103,650,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2055	0	0	0	624,895	0	0	0	1,852,721	761,716	3,831,439	3,589,304	25.0%	111,100,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2056	0	0	0	638,556	0	0	0	1,890,411	775,605	3,916,850	3,692,697	25.0%	118,800,000	0	0	0	0	0	0	0	0	0	0	0
12/31/2057	0	0	0	652,317	0	0	0	1,928,241	789,544	4,001,791	3,795,490	25.												

Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

Year End	TOTAL										Balances										Total Escrow	Total W/O Escrow	Target Cost		
	Annual Earnings										Balances														
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow				Total With Escrow	Total W/O Escrow
12/31/2000	6,839,588	3,193,183	0	1,010,620	441,136	0	20,134,469	1,521,511	356,347	33,486,882	33,140,525	114,812,896	34,033,994	0	16,774,640	3,201,408	0	212,198,705	15,425,120	10,074,127	412,517,490	402,443,366	866,668,082		
12/31/2001	6,499,255	4,278,040	0	1,079,007	1,460,158	0	20,409,120	1,717,049	376,430	35,904,729	35,540,553	102,861,917	34,456,714	0	17,434,561	3,456,741	0	210,961,710	16,845,911	10,444,331	444,330,584	432,380,867	902,623,450		
12/31/2002	6,791,405	5,626,620	0	1,151,856	1,719,157	0	21,985,432	1,932,729	397,430	39,060,629	38,653,200	119,347,450	35,520,933	0	20,411,971	4,180,105	0	204,424,955	22,096,411	11,865,904	514,798,729	502,832,820	1,003,372,473		
12/31/2003	7,110,378	6,456,201	0	1,229,166	2,004,121	0	23,643,099	2,170,516	419,385	42,031,865	41,612,481	124,958,351	39,481,185	0	21,779,212	48,341,771	0	282,205,900	24,739,349	12,518,323	544,232,092	541,713,769	1,045,941,116		
12/31/2004	7,444,233	6,866,611	0	1,308,551	2,242,589	0	25,242,589	2,422,589	462,334	46,242,589	45,823,205	131,312,889	40,531,942	0	22,776,706	55,331,942	0	296,081,274	27,963,282	13,931,265	606,481,274	603,481,274	1,209,925,709		
12/31/2005	7,795,175	6,309,156	0	1,388,551	2,652,499	0	27,344,304	2,721,248	466,319	48,097,251	47,675,936	137,003,025	43,873,250	0	24,773,588	63,427,986	0	303,509,824	31,031,332	13,919,266	647,578,831	624,665,960	1,335,581,184		
12/31/2006	8,162,484	6,785,183	0	1,491,226	3,041,111	0	29,407,498	3,038,145	491,382	52,946,822	52,525,440	143,463,957	47,930,513	0	26,413,298	72,090,873	0	326,411,900	36,632,375	14,657,417	691,374,887	676,916,617	1,382,292,494		
12/31/2007	8,547,494	7,297,232	0	1,589,660	3,456,497	0	31,628,814	3,389,099	517,567	56,424,353	55,906,786	150,238,968	49,742,194	0	28,153,595	81,586,533	0	351,048,356	38,595,972	15,436,395	744,536,551	729,510,182	1,523,339,300		
12/31/2008	8,951,073	7,848,028	0	1,694,170	3,911,819	0	34,014,072	3,774,220	544,921	60,193,304	60,193,304	157,336,110	50,481,955	0	30,003,583	91,986,258	0	373,545,301	42,957,294	16,247,921	801,556,423	798,508,302	1,584,305,954		
12/31/2009	9,374,139	8,440,955	0	1,805,152	4,410,485	0	36,541,988	4,197,920	573,492	65,303,952	65,303,952	164,912,950	54,910,754	0	31,963,725	103,967,110	0	400,400,580	47,754,887	17,096,550	862,946,444	845,849,896	1,398,246,804		
12/31/2010	9,817,653	9,077,821	0	1,922,882	4,956,221	0	39,344,241	4,663,934	603,329	70,386,180	69,782,851	172,581,688	58,977,968	0	34,046,867	115,812,387	0	436,711,027	53,030,991	17,982,727	929,403,655	911,060,927	1,394,453,168		
12/31/2011	10,299,109	9,763,369	0	2,047,073	5,763,369	0	42,315,544	5,176,357	654,734	75,138,999	74,484,274	180,762,494	60,346,773	0	36,249,209	129,412,111	0	469,692,972	58,840,946	18,907,986	1,000,212,297	981,303,311	1,415,020,200		
12/31/2012	10,770,120	10,500,802	0	2,180,315	6,205,123	0	45,111,727	5,740,554	667,011	81,575,651	80,968,641	189,340,112	114,378,366	0	38,624,778	144,263,506	0	505,171,116	65,189,472	18,973,915	1,076,841,214	1,056,967,298	1,514,047,051		
12/31/2013	11,281,265	11,284,047	0	2,322,388	6,937,281	0	48,593,816	6,356,964	703,865	87,623,298	87,122,383	188,333,962	120,919,423	0	40,520,469	160,471,814	0	543,334,461	70,022,028	20,682,169	1,158,344,032	1,136,471,894	1,577,637,627		
12/31/2014	11,877,200	15,47,332	0	2,423,042	7,694,506	0	52,648,128	7,112,273	736,404	94,983,889	94,847,485	207,768,081	133,213,892	0	42,973,758	178,150,415	0	584,388,323	79,137,357	21,534,462	1,248,238,281	1,226,301,200	1,643,897,762		
12/31/2015	12,379,205	13,065,202	0	2,644,071	8,542,240	0	56,626,367	7,766,913	773,389	101,797,388	101,023,989	217,655,180	142,312,170	0	47,970,623	197,421,982	0	628,545,417	86,973,870	23,032,578	1,343,911,820	1,320,879,243	1,712,941,489		
12/31/2016	12,968,506	14,052,547	0	2,883,905	9,466,366	0	60,905,729	8,471,951	811,982	109,561,306	108,749,054	228,027,198	153,007,484	0	52,307,152	218,418,942	0	676,047,012	94,854,225	24,178,368	1,446,900,145	1,422,721,777	1,784,885,032		
12/31/2017	13,586,624	15,114,628	0	3,144,107	10,473,234	0	65,509,013	9,237,006	852,248	117,916,860	117,064,612	239,305,266	164,636,421	0	57,011,585	241,284,296	0	727,144,195	100,406,014	25,373,757	1,557,760,534	1,532,386,777	1,859,650,203		
12/31/2018	14,234,947	16,000,414	0	3,626,371	11,569,700	0	70,460,747	10,607,080	994,254	130,510,194	129,015,954	275,325,251	193,474,488	0	58,431,424	267,615,431	165,047,436	687,663,838	98,885,509	26,620,741	1,677,956,098	1,650,474,355	1,937,933,811		
12/31/2019	15,026,236	17,000,299	0	3,546,106	12,372,933	0	81,545,240	12,896,339	987,917	128,414,039	127,428,120	309,654,648	121,234,402	0	59,658,583	118,450,782	0	766,121,327	109,128,398	33,299,567	1,817,315,631	1,800,870,774	2,104,171,448		
12/31/2020	15,849,528	18,945,664	0	3,585,942	14,964,886	0	91,499,710	14,823,017	1,031,430	147,368,496	146,337,060	419,467,227	120,001,900	0	59,359,035	62,829,121	802,190,938	499,442,088	72,034,728	30,692,415	2,035,967,009	2,005,274,934	2,192,346,649		
12/31/2021	16,725,717	19,562,621	0	3,642,231	2,907,211	0	103,770,366	16,725,403	1,074,712	160,599,366	159,524,654	441,532,767	170,645,243	0	54,099,110	0	370,887,524	54,099,110	0	370,887,524	54,099,110	1,174,363,414	1,174,363,414	2,150,151,979	
12/31/2022	17,429,819	19,606,611	0	3,661,127	0	0	113,758,985	32,988,233	1,774,153	167,543,138	166,472,985	394,125,789	163,016,126	0	48,659,959	0	380,056,506	331,065,663	44,987,213	0	380,056,506	44,987,213	1,767,467,847	1,767,467,847	1,926,595,914
12/31/2023	20,955,717	25,554,045	0	2,574,203	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2024	18,328,572	4,857,137	0	2,405,572	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2025	16,459,752	4,857,137	0	1,910,266	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2026	14,541,107	4,857,137	0	1,459,363	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2027	13,141,197	4,857,137	0	1,449,114	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2028	12,166,557	3,234,598	0	1,300,093	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2029	11,880,531	3,069,470	0	1,218,052	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2030	11,477,883	3,069,470	0	1,197,720	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2031	11,787,935	3,124,837	0	1,158,889	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2032	12,095,717	3,124,837	0	1,158,889	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2033	18,328,572	4,857,137	0	2,162,122	0	0	127,614,221	38,595,862	0	166,209,983	165,134,119	493,289,995	208,992,995	0	746,433,843	280,253,912	39,581,362	0	0	0	0	0	0	0	1,645,901,570
12/31/2034	16,459,752	4,857,137	0																						



Seabrook Station Nuclear Decommissioning Trust  
 Projection of Funding Requirements

2010 DECOMMISSIONING, 2010 LIABILITY EXTENSION																							
FPL Energy Seabrook, LLC																							
Year End	Annual Earnings											Total W/O Escrow	Total W/O Escrow	Balances	Total W/O Escrow	Total W/O Escrow	Target Cost						
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Fund 1A							Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5
12/31/2007	6,839,588	3,193,183	0	0	441,136	0	20,134,489	0	260,334	30,668,729	30,668,729	114,812,899	34,033,594	0	0	9,201,408	0	212,198,709	0	7,443,701	377,887,304	370,243,603	792,473,865
12/31/2008	6,399,588	3,193,183	0	0	441,136	0	20,134,489	0	260,334	30,668,729	30,668,729	108,588,169	47,764,917	0	0	30,456,174	0	210,961,719	0	7,692,869	405,733,848	398,040,979	815,337,767
12/31/2009	6,481,285	4,728,040	0	0	1,480,158	0	20,439,120	0	269,048	33,377,632	33,108,684	113,994,113	51,377,843	0	0	35,857,928	0	226,918,806	0	7,950,378	436,099,806	428,148,699	849,891,903
12/31/2010	6,791,405	5,072,620	0	0	1,719,157	0	21,985,432	0	278,055	35,846,870	35,568,815	119,347,450	55,250,933	0	0	41,801,105	0	244,024,955	0	8,216,507	488,840,961	480,424,444	895,264,396
12/31/2011	7,110,378	5,465,201	0	0	2,004,121	0	23,430,539	0	287,362	38,200,151	37,912,789	124,306,151	60,817,146	0	0	48,341,771	0	262,435,960	0	8,491,545	523,634,752	515,143,207	922,445,652
12/31/2012	7,444,736	5,866,614	0	0	2,317,736	0	25,426,242	0	296,981	41,352,309	41,055,328	130,839,131	63,888,653	0	0	55,531,942	0	282,219,053	0	8,775,788	541,264,567	532,488,779	961,188,211
12/31/2013	7,795,175	6,309,156	0	0	2,662,499	0	27,344,304	0	306,922	44,157,005	44,111,133	137,003,030	68,719,205	0	0	63,427,986	0	300,509,824	0	9,068,547	581,729,592	572,660,045	1,001,558,115
12/31/2014	8,162,484	6,785,183	0	0	3,041,111	0	29,407,498	0	317,196	47,713,473	47,396,277	143,463,957	73,904,513	0	0	72,090,873	0	326,411,600	0	9,373,139	625,244,083	615,870,944	1,043,623,556
12/31/2015	8,547,494	7,265,282	0	0	3,466,467	0	31,626,814	0	327,814	51,255,850	50,928,036	152,500,881	79,482,184	0	0	81,588,535	0	351,266,359	0	9,688,883	672,038,509	662,351,616	1,087,465,045
12/31/2016	8,951,073	7,848,028	0	0	3,941,072	0	34,014,072	0	338,787	55,063,779	54,724,992	162,336,110	86,481,955	0	0	91,886,258	0	377,345,301	0	10,011,149	722,363,774	712,352,625	1,133,128,687
12/31/2017	9,374,139	8,440,505	0	0	4,410,495	0	36,581,588	0	350,127	59,157,255	58,807,128	164,778,839	91,935,764	0	0	103,367,110	0	406,409,580	0	10,346,260	776,475,453	766,131,283	1,180,200,320
12/31/2018	9,817,653	9,077,821	0	0	4,956,221	0	39,344,241	0	361,848	63,187,033	63,195,635	172,581,688	98,877,968	0	0	115,812,387	0	436,711,027	0	10,692,588	834,675,858	823,980,270	1,230,310,503
12/31/2019	10,282,625	9,763,369	0	0	5,502,991	0	42,315,544	0	373,960	68,288,490	67,914,530	180,762,494	106,346,579	0	0	129,412,111	0	469,692,972	0	11,000,509	897,263,665	886,213,156	1,281,983,596
12/31/2020	10,770,120	10,500,802	0	0	6,026,123	0	45,511,227	0	386,478	73,374,249	72,987,771	193,340,012	114,320,366	0	0	144,262,556	0	505,171,116	0	11,420,411	964,573,460	953,152,046	1,335,830,687
12/31/2021	11,281,205	11,294,407	0	0	6,517,285	0	48,949,816	0	396,415	79,841,814	79,445,399	198,333,962	123,019,123	0	0	160,471,814	0	543,334,321	0	11,802,655	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2022	11,817,205	12,147,332	0	0	7,094,066	0	52,648,128	0	412,785	84,719,955	84,307,170	207,765,081	132,313,885	0	0	178,150,415	0	584,386,423	0	12,197,776	1,114,813,480	1,102,615,705	1,450,382,766
12/31/2023	12,379,205	13,065,202	0	0	7,794,116	0	56,626,367	0	428,602	91,039,616	90,613,014	217,655,180	142,312,710	0	0	197,421,982	0	628,544,317	0	12,606,081	1,198,540,830	1,185,934,749	1,511,309,262
12/31/2024	12,988,596	14,062,547	0	0	8,486,366	0	60,905,729	0	443,882	97,834,060	97,390,138	228,965,256	153,807,248	0	0	216,418,942	0	676,047,012	0	13,038,054	1,288,588,454	1,275,550,400	1,574,794,261
12/31/2025	13,586,624	15,114,628	0	0	9,273,234	0	65,609,013	0	458,480	105,139,128	104,683,648	238,958,266	164,636,421	0	0	241,284,286	0	727,144,195	0	13,484,152	1,385,434,330	1,371,970,178	1,640,825,184
12/31/2026	14,234,847	16,287,104	0	0	10,169,700	0	70,460,747	0	470,892	112,522,369	112,051,477	259,355,231	183,470,488	0	0	267,614,831	0	787,667,838	0	13,914,847	1,489,592,612	1,475,677,766	1,709,844,048
12/31/2027	16,655,454	18,132,830	0	0	11,152,830	0	76,035,639	0	486,654	123,338,544	123,338,544	283,263,290	203,033,638	0	0	294,178,429	0	859,843,331	0	14,348,629	1,594,837,337	1,579,927,707	1,810,627,606
12/31/2028	19,260,236	20,736,299	0	0	12,241,116	0	82,045,700	0	502,945	134,056,015	133,553,070	309,854,848	217,234,452	0	0	321,118,550	0	935,143,549	0	14,862,003	1,698,670,832	1,683,811,829	1,956,487,113
12/31/2029	22,048,688	23,846,864	0	0	13,467,811	0	88,547,780	0	519,780	145,678,785	145,159,000	332,549,227	230,001,960	0	0	349,629,721	0	1,014,442,088	0	15,339,490	1,801,544,481	1,786,204,991	2,049,493,671
12/31/2030	24,125,717	25,622,621	0	0	14,750,211	0	95,478,046	0	537,179	156,965,365	156,418,186	344,532,787	240,645,243	0	0	370,983,054	0	1,093,065,534	0	15,873,630	1,912,469,897	1,900,591,267	2,109,652,571
12/31/2031	24,129,819	25,622,621	0	0	14,750,211	0	95,478,046	0	537,179	156,965,365	156,418,186	344,532,787	240,645,243	0	0	370,983,054	0	1,093,065,534	0	15,873,630	1,912,469,897	1,900,591,267	2,109,652,571
12/31/2032	20,955,717	22,444,045	0	0	12,812,269	0	83,288,233	0	478,801	140,801,931	140,323,160	304,125,789	203,060,126	0	0	311,801,931	0	948,251,579	0	14,500,503	1,767,503,157	1,752,999,654	1,968,813,764
12/31/2033	20,955,717	22,444,045	0	0	12,812,269	0	83,288,233	0	478,801	140,801,931	140,323,160	304,125,789	203,060,126	0	0	311,801,931	0	948,251,579	0	14,500,503	1,767,503,157	1,752,999,654	1,968,813,764
12/31/2034	18,328,972	19,817,117	0	0	11,152,507	0	71,929,251	0	412,801	121,929,251	121,516,450	269,252,951	183,470,488	0	0	267,614,831	0	812,442,088	0	12,606,081	1,598,540,830	1,585,934,749	1,849,493,262
12/31/2035	16,458,752	17,946,972	0	0	9,817,285	0	62,649,816	0	361,848	106,346,579	105,928,789	228,965,256	164,636,421	0	0	241,284,286	0	727,144,195	0	13,484,152	1,385,434,330	1,371,970,178	1,640,825,184
12/31/2036	14,641,107	16,129,300	0	0	8,517,285	0	54,261,365	0	317,196	91,039,616	90,613,014	217,655,180	142,312,710	0	0	216,418,942	0	676,047,012	0	13,038,054	1,288,588,454	1,275,550,400	1,574,794,261
12/31/2037	13,141,197	14,627,421	0	0	7,517,285	0	47,713,473	0	278,055	80,473,249	80,045,328	180,762,494	106,346,579	0	0	193,340,012	0	505,171,116	0	11,420,411	1,142,813,480	1,131,365,705	1,450,382,766
12/31/2038	12,166,557	13,652,649	0	0	6,719,157	0	41,985,432	0	247,362	70,413,473	70,012,789	164,778,839	91,935,764	0	0	178,150,415	0	436,711,027	0	10,692,588	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2039	11,801,531	13,084,710	0	0	6,317,285	0	39,344,241	0	227,814	63,187,033	63,195,635	172,581,688	98,877,968	0	0	158,812,387	0	436,711,027	0	10,692,588	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2040	11,787,939	13,243,827	0	0	6,317,285	0	39,344,241	0	227,814	63,187,033	63,195,635	172,581,688	98,877,968	0	0	158,812,387	0	436,711,027	0	10,692,588	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2041	12,189,793	13,243,827	0	0	6,317,285	0	39,344,241	0	227,814	63,187,033	63,195,635	172,581,688	98,877,968	0	0	158,812,387	0	436,711,027	0	10,692,588	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2042	12,603,856	13,652,649	0	0	6,719,157	0	41,985,432	0	247,362	70,413,473	70,012,789	164,778,839	91,935,764	0	0	178,150,415	0	436,711,027	0	10,692,588	1,036,962,556	1,025,159,901	1,391,631,637
12/31/2043	13,030,379	14,062,547	0	0	7,241,116	0	45,511,227	0	261,848	78,445,399	78,045,399	198,333,962	123,019,123	0	0	197,421,982	0	469,692,972	0	11,000,509	1,114,813,480	1,102,615,705	1,450,382,766
12/31/2044	13,469,320	14,472,610	0	0	7,794,116	0	49,499,816	0	271,196	84,719,955	84,307,170	207,765,081	132,313,885	0	0	207,421,982	0	469,692,972	0	11,000,509	1,114,813,480	1,102,615,705	1,450,382,766
12/31/2045	13,921,257	14,927,502	0	0	8,341,116	0	53,486,367	0	281,848	91,039,616	90,613,014	217,655,180	142,312,710	0	0	216,418,942	0	469,692,972	0	11,000,509	1,114,813,480	1,102,615,705	1,450,382,766
12/31/2046	14,386,754	15,432,832	0	0	8,946,366	0	57,460,747	0	291,848	97,834,060	97,390,138	228,965,256	164,636,421	0	0	241,284,28							



Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

12/12/2007 NDCS 420% Scenario  
2007 CONTRIBUTION TO ESCROW (FPL)  
2030 DECOMMISSIONING, 2191 LIABILITY EXTENSION

Hudson Light & Power Department

Year End	Annual Earnings											Balances											Total Cost
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	
12/31/2007	0	0	0	14,401	0	0	1,084	1,014	16,499	15,485	0	0	0	240,320	0	0	0	7,465	27,841	275,625	247,761	896,170	
12/31/2008	0	0	0	15,232	0	0	1,872	1,131	18,234	17,104	0	0	0	268,284	0	0	0	24,495	34,604	327,923	293,319	745,019	
12/31/2009	0	0	0	16,110	0	0	2,756	1,253	20,119	18,866	0	0	0	294,333	0	0	0	34,581	38,265	307,179	278,919	776,309	
12/31/2010	0	0	0	17,040	0	0	3,745	1,383	22,167	20,764	0	0	0	320,745	0	0	0	40,769	42,123	330,728	296,604	808,914	
12/31/2011	0	0	0	18,024	0	0	4,849	1,519	24,392	22,973	0	0	0	348,113	0	0	0	58,448	46,189	422,750	376,561	842,889	
12/31/2012	0	0	0	19,065	0	0	6,081	1,662	26,808	25,146	0	0	0	376,492	0	0	0	72,481	50,469	459,443	408,974	878,290	
12/31/2013	0	0	0	20,166	0	0	7,454	1,814	29,434	27,620	0	0	0	404,942	0	0	0	88,104	54,976	499,021	444,040	915,178	
12/31/2014	0	0	0	21,322	0	0	8,981	1,973	32,296	30,318	0	0	0	435,324	0	0	0	105,474	60,717	541,716	481,988	953,016	
12/31/2015	0	0	0	22,566	0	0	10,677	2,140	35,383	33,242	0	0	0	468,304	0	0	0	124,768	64,705	597,777	523,072	993,664	
12/31/2016	0	0	0	23,872	0	0	12,561	2,316	38,748	36,433	0	0	0	502,353	0	0	0	146,176	69,849	637,478	567,529	1,035,402	
12/31/2017	0	0	0	25,253	0	0	14,650	2,501	42,404	39,903	0	0	0	537,044	0	0	0	169,909	75,461	691,113	615,652	1,078,888	
12/31/2018	0	0	0	26,715	0	0	16,984	2,695	46,376	43,680	0	0	0	572,220	0	0	0	200,325	81,252	749,003	667,751	1,124,202	
12/31/2019	0	0	0	28,265	0	0	19,627	2,900	50,842	47,942	0	0	0	607,919	0	0	0	231,254	92,355	811,549	724,512	1,171,418	
12/31/2020	0	0	0	30,389	0	0	21,587	3,114	55,089	51,975	0	0	0	643,276	0	0	0	263,533	93,723	878,832	785,108	1,220,618	
12/31/2021	0	0	0	32,999	0	0	23,707	3,339	59,649	56,310	0	0	0	688,307	0	0	0	295,302	100,429	950,868	850,438	1,271,884	
12/31/2022	0	0	0	36,881	0	0	25,286	3,576	64,543	60,967	0	0	0	733,641	0	0	0	327,189	107,466	1,028,096	920,639	1,325,303	
12/31/2023	0	0	0	38,626	0	0	27,344	3,824	69,793	65,978	0	0	0	789,220	0	0	0	359,868	114,849	1,103,877	998,026	1,380,999	
12/31/2024	0	0	0	41,790	0	0	29,854	4,084	75,427	71,343	0	0	0	845,003	0	0	0	392,101	122,553	1,190,558	1,077,004	1,438,964	
12/31/2025	0	0	0	45,187	0	0	31,926	4,357	81,470	77,113	0	0	0	900,314	0	0	0	424,811	130,712	1,264,611	1,163,959	1,499,403	
12/31/2026	0	0	0	42,567	0	0	33,344	4,643	84,614	79,971	0	0	0	957,606	0	0	0	457,113	139,225	1,339,198	1,253,973	1,562,378	
12/31/2027	0	0	0	39,084	0	0	34,678	4,942	87,473	82,531	0	0	0	1,014,996	0	0	0	490,227	148,146	1,434,903	1,346,707	1,627,997	
12/31/2028	0	0	0	34,711	0	0	35,910	5,257	90,295	84,748	0	0	0	1,072,221	0	0	0	523,033	157,463	1,509,466	1,441,474	1,696,378	
12/31/2029	0	0	0	28,270	0	0	35,076	5,521	88,265	82,744	0	0	0	1,129,446	0	0	0	555,587	163,519	1,586,865	1,422,344	1,663,573	
12/31/2030	0	0	0	19,397	0	0	22,622	31,380	73,399	73,399	0	0	0	1,186,666	0	0	0	688,307	170,113	1,656,879	1,512,457	1,718,932	
12/31/2031	0	0	0	16,820	0	0	19,730	25,313	61,961	61,961	0	0	0	1,244,981	0	0	0	720,816	177,113	1,734,094	1,589,570	1,776,503	
12/31/2032	0	0	0	14,240	0	0	16,820	20,313	51,961	51,961	0	0	0	1,303,302	0	0	0	753,031	184,113	1,818,215	1,663,683	1,825,184	
12/31/2033	0	0	0	12,666	0	0	14,643	17,512	47,512	47,512	0	0	0	1,362,613	0	0	0	785,340	191,113	1,909,356	1,754,796	1,873,679	
12/31/2034	0	0	0	10,905	0	0	12,717	17,643	41,265	41,265	0	0	0	1,421,924	0	0	0	817,649	198,113	2,007,469	1,842,909	1,921,684	
12/31/2035	0	0	0	9,525	0	0	11,108	15,409	36,042	36,042	0	0	0	1,482,235	0	0	0	850,062	205,113	2,117,588	1,938,022	1,970,713	
12/31/2036	0	0	0	8,598	0	0	10,028	13,907	32,533	32,533	0	0	0	1,543,546	0	0	0	882,475	212,113	2,239,701	2,060,135	2,018,828	
12/31/2037	0	0	0	8,096	0	0	9,326	12,806	30,294	30,294	0	0	0	1,604,857	0	0	0	914,888	219,113	2,374,089	2,161,248	2,069,073	
12/31/2038	0	0	0	7,833	0	0	9,138	12,687	29,637	29,637	0	0	0	1,666,168	0	0	0	947,299	226,113	2,521,567	2,261,761	2,118,322	
12/31/2039	0	0	0	8,018	0	0	9,354	12,965	30,337	30,337	0	0	0	1,727,479	0	0	0	979,710	233,113	2,680,679	2,362,874	2,171,696	
12/31/2040	0	0	0	8,281	0	0	9,661	13,300	31,332	31,332	0	0	0	1,788,790	0	0	0	1,012,121	240,113	2,852,801	2,462,987	2,223,171	
12/31/2041	0	0	0	8,551	0	0	9,976	13,627	32,354	32,354	0	0	0	1,850,101	0	0	0	1,044,532	247,113	3,037,433	2,564,100	2,274,646	
12/31/2042	0	0	0	8,828	0	0	10,299	14,078	33,403	33,403	0	0	0	1,911,412	0	0	0	1,076,943	254,113	3,234,576	2,675,213	2,326,321	
12/31/2043	0	0	0	9,113	0	0	10,631	14,735	34,478	34,478	0	0	0	1,972,723	0	0	0	1,109,354	261,113	3,445,700	2,785,320	2,379,096	
12/31/2044	0	0	0	9,404	0	0	10,971	15,206	35,581	35,581	0	0	0	2,034,034	0	0	0	1,141,765	268,113	3,670,813	2,895,429	2,432,871	
12/31/2045	0	0	0	9,703	0	0	11,320	15,690	36,713	36,713	0	0	0	2,095,345	0	0	0	1,174,176	275,113	3,919,926	3,005,538	2,487,846	
12/31/2046	0	0	0	10,017	0	0	11,677	16,188	37,872	37,872	0	0	0	2,156,656	0	0	0	1,206,587	282,113	4,182,039	3,115,647	2,540,321	
12/31/2047	0	0	0	10,323	0	0	12,043	16,692	39,058	39,058	0	0	0	2,217,967	0	0	0	1,239,000	289,113	4,461,152	3,225,758	2,593,796	
12/31/2048	0	0	0	10,644	0	0	12,417	17,211	40,273	40,273	0	0	0	2,279,278	0	0	0	1,271,411	296,113	4,756,265	3,340,867	2,647,271	
12/31/2049	0	0	0	10,973	0	0	12,801	17,743	41,516	41,516	0	0	0	2,340,589	0	0	0	1,303,822	303,113	5,067,374	3,461,978	2,701,746	
12/31/2050	0	0	0	11,309	0	0	13,193	18,296	42,787	42,787	0	0	0	2,401,900	0	0	0	1,336,233	310,113	5,394,483	3,583,089	2,757,221	
12/31/2051	0	0	0	11,651	0	0	13,652	18,869	44,086	44,086	0	0	0	2,463,211	0	0	0	1,368,644	317,113	5,737,592	3,704,200	2,808,696	
12/31/2052	0	0	0	12,002	0	0	14,001	19,407	45,410	45,410	0	0	0	2,524,522	0	0	0	1,401,055	324,113	6,094,701	3,825,309	2,861,271	
12/31/2053	0	0	0	12,369	0	0	14,419	19,985	46,763	46,763	0	0	0	2,585,833	0	0	0	1,433,466	331,113	6,468,810	3,946,418	2,914,846	
12/31/2054	0	0	0	12,724	0	0	14,844	20,575	48,143	48,143	0	0	0	2,647,144	0	0	0	1,465,877	338,113	6,860,919	4,071,527	2,969,321	
12/31/2055	0	0	0	13,085	0	0	15,277	21,178	49,548	49,548	0	0	0	2,708,455	0	0	0	1,498,288	345,113	7,273,028	4,192,636	3,024,796	
12/31/2056	0	0	0	13,474	0	0	15,718	21,787	50,979	50,979	0	0	0	2,769,766	0	0	0	1,530,699	352,113	7,706,137	4,313,745	3,080,271	
12/31/2057	0	0	0	13,889	0	0	16,167	22,409	52,435	52,435	0	0	0	2,831,077	0	0	0	1,563,110	359,113	8,160,246	4,434,854	3,135,746	
12/31/2058	0	0	0	14,250	0	0	16,624	23,042	53,916	53,916	0	0	0	2,892,388	0	0	0	1,595,521	366,113	8,646,355	4,555,963	3,191,221	
12/31/2059	0	0	0	14,647	0	0	17,087	23,684	55,419	55,419	0	0	0	2,953,700	0	0	0	1,627,932	373,113	9,162,464	4,677,072	3,246,696	
12/31/2060	0	0	0	15,069	0	0	17,557	24,341	56,941	56,941	0	0	0	3,015,011	0	0	0	1,660,343	380,113	9,708,573	4,798,181	3,302,171	
12/31/2061	0	0	0	15,458	0	0	18,033																



Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

12/12/2007 NDFC 420% Scenario  
2007 CONTRIBUTION TO ESCROW (FFL)  
2030 DECOMMISSIONING, 2191 LIABILITY ESTIMATION

Percentage of Ownership:	11.59%
Date of Decommissioning:	102,818,144

Massachusetts Municipal Wholesale Electric

Year End	Check Date	Contributions										Fees/Expenses/Taxes										Total With Escrow	Total W/O Escrow	% Equity (B.O.V.)
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (B.O.V.)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6			
12/31/2007		0	0	0	168,289	0	0	0	504,867	224,386	897,542	673,157	48,717	0	0	0	38,157	0	0	32,897	4,030	75,083	71,053	
12/31/2008		0	0	0	173,338	0	0	0	520,013	231,117	924,468	693,351	50,109	0	0	0	40,109	0	0	36,465	4,507	81,080	76,574	
12/31/2009		0	0	0	178,538	0	0	0	536,614	238,051	952,202	714,152	51,946	0	0	0	42,179	0	0	38,348	5,009	87,536	82,527	
12/31/2010		0	0	0	183,894	0	0	0	551,982	245,192	980,768	735,076	53,794	0	0	0	44,581	0	0	40,774	5,539	94,499	88,966	
12/31/2011		0	0	0	189,411	0	0	0	568,233	252,548	1,010,191	757,644	55,994	0	0	0	46,712	0	0	43,196	6,008	102,006	95,908	
12/31/2012		0	0	0	195,093	0	0	0	585,280	260,124	1,040,497	780,373	58,194	0	0	0	49,189	0	0	45,230	6,687	110,105	103,419	
12/31/2013		0	0	0	200,946	0	0	0	602,838	267,928	1,071,712	803,794	60,536	0	0	0	51,817	0	0	47,722	7,307	118,845	111,539	
12/31/2014		0	0	0	206,974	0	0	0	620,323	275,996	1,103,663	827,898	62,994	0	0	0	54,655	0	0	49,767	7,959	126,263	120,321	
12/31/2015		0	0	0	213,184	0	0	0	639,551	284,245	1,136,979	852,735	65,484	0	0	0	57,562	0	0	52,261	8,646	134,469	128,823	
12/31/2016		0	0	0	219,579	0	0	0	658,737	292,772	1,171,089	878,317	68,054	0	0	0	60,699	0	0	54,908	9,368	143,475	140,107	
12/31/2017		0	0	0	226,167	0	0	0	678,500	301,555	1,206,221	904,666	70,579	0	0	0	64,027	0	0	57,214	10,127	151,368	151,241	
12/31/2018		0	0	0	232,952	0	0	0	698,955	310,602	1,242,408	931,806	73,146	0	0	0	67,556	0	0	59,743	10,925	174,224	163,299	
12/31/2019		0	0	0	239,940	0	0	0	719,920	319,920	1,279,880	959,768	75,824	0	0	0	71,258	0	0	62,563	11,764	188,125	176,361	
12/31/2020		0	0	0	247,138	0	0	0	741,415	329,518	1,318,071	988,653	78,636	0	0	0	75,266	0	0	65,429	12,645	203,160	190,515	
12/31/2021		0	0	0	254,552	0	0	0	763,657	339,403	1,357,613	1,018,210	81,504	0	0	0	77,770	0	0	67,720	13,570	219,229	205,659	
12/31/2022		0	0	0	262,189	0	0	0	786,567	349,585	1,398,341	1,048,796	84,456	0	0	0	84,224	0	0	70,351	14,541	237,116	222,575	
12/31/2023		0	0	0	270,055	0	0	0	810,164	360,073	1,440,291	1,080,918	87,406	0	0	0	91,208	0	0	73,687	15,560	256,434	240,875	
12/31/2024		0	0	0	278,156	0	0	0	834,469	370,875	1,483,500	1,112,626	90,456	0	0	0	99,796	0	0	76,976	16,629	277,302	260,673	
12/31/2025		0	0	0	286,501	0	0	0	859,503	382,001	1,528,005	1,146,004	93,604	0	0	0	106,945	0	0	80,441	17,750	296,943	282,000	
12/31/2026		0	0	0	295,096	0	0	0	885,288	393,461	1,573,845	1,180,384	96,854	0	0	0	109,123	0	0	83,022	18,826	327,361	308,435	
12/31/2027		0	0	0	303,949	0	0	0	911,847	405,265	1,621,061	1,215,796	49,070	0	0	0	110,576	0	0	85,974	20,158	359,899	335,741	
12/31/2028		0	0	0	313,087	0	0	0	939,302	417,423	1,669,693	1,252,268	41,090	0	0	0	114,998	0	0	88,257	21,450	395,257	363,807	
12/31/2029		0	0	0	32,743	0	0	0	161,230	71,658	286,631	214,973	33,010	0	0	0	4,234,904	0	0	6,273,872	22,535	15,690,988	15,668,453	
12/31/2030		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2031		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2032		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2033		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2034		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2035		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2036		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2037		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2038		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2039		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2040		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2041		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2042		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2043		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2044		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2045		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2046		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2047		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2048		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2049		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2050		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2051		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2052		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2053		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2054		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2055		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2056		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2057		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2058		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2059		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2060		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2061		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2062		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2063		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2064		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2065		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2066		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2067		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2068		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2069		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2070		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2071		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12/31/2072		0	0	0	0	0																		

Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

12/31/2007 NRC 4.20% Scenario  
2007 CONTRIBUTION TO ESCROW (FPL)  
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Massachusetts Municipal Wholesale Electric

Year End	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/C Escrow	Target Cost
12/31/2007	0	0	0	977,569	0	0	1,519,023	93,964	2,590,555	2,496,591	0	0	0	16,222,947	0	0	15,407,992	2,574,504	34,205,444	31,630,939	102,818,164		
12/31/2008	0	0	0	1,044,130	0	0	1,712,749	105,075	2,861,954	2,758,879	0	0	0	18,508,008	0	0	19,595,283	3,220,508	41,323,799	38,103,239	111,638,261		
12/31/2009	0	0	0	1,114,873	0	0	1,926,397	116,796	3,126,065	3,041,269	0	0	0	19,759,239	0	0	22,016,945	3,370,346	45,346,530	41,776,184	116,249,894		
12/31/2010	0	0	0	1,190,048	0	0	2,151,911	128,156	3,481,211	3,391,958	0	0	0	21,010,154	0	0	24,695,957	3,939,154	49,711,915	45,771,764	121,210,534		
12/31/2011	0	0	0	1,269,925	0	0	2,421,423	142,183	3,933,531	3,891,348	0	0	0	22,501,428	0	0	27,626,416	4,327,787	54,455,631	50,127,844	136,301,483		
12/31/2012	0	0	0	1,354,785	0	0	2,707,270	156,908	4,402,963	4,062,056	0	0	0	24,002,118	0	0	30,086,736	4,737,133	59,603,986	54,866,865	131,606,142		
12/31/2013	0	0	0	1,444,931	0	0	3,022,012	170,361	4,937,303	4,466,943	0	0	0	25,596,178	0	0	34,429,864	5,168,114	69,194,156	62,028,041	137,133,603		
12/31/2014	0	0	0	1,540,979	0	0	3,368,456	182,797	5,504,396	4,908,134	0	0	0	27,285,286	0	0	38,353,326	5,621,895	79,264,447	69,622,785	142,802,763		
12/31/2015	0	0	0	1,642,368	0	0	3,749,877	201,582	6,053,628	5,302,043	0	0	0	29,087,213	0	0	42,670,493	6,098,877	87,854,583	77,557,707	148,694,704		
12/31/2016	0	0	0	1,750,350	0	0	4,169,406	218,420	6,537,817	5,919,397	0	0	0	30,996,443	0	0	47,418,869	6,600,701	95,016,014	84,515,313	155,148,205		
12/31/2017	0	0	0	1,865,009	0	0	4,630,258	236,125	7,031,392	6,495,267	0	0	0	33,023,592	0	0	52,640,413	7,128,254	92,792,259	85,664,005	161,664,534		
12/31/2018	0	0	0	1,986,743	0	0	5,137,360	254,733	7,538,837	7,124,103	0	0	0	35,175,731	0	0	58,380,884	7,682,664	101,239,280	93,556,616	168,454,444		
12/31/2019	0	0	0	2,115,976	0	0	5,694,789	274,285	8,085,051	7,610,769	0	0	0	37,403,360	0	0	64,690,431	8,265,106	110,415,888	102,150,765	175,529,523		
12/31/2020	0	0	0	2,253,157	0	0	6,307,406	294,824	8,655,387	8,160,963	0	0	0	39,028,284	0	0	72,481,098	8,876,803	120,386,185	111,509,382	182,901,771		
12/31/2021	0	0	0	2,347,391	0	0	7,063,598	316,390	9,372,380	8,910,996	0	0	0	42,866,523	0	0	79,136,399	9,519,027	131,251,948	121,732,922	190,583,642		
12/31/2022	0	0	0	2,462,124	0	0	7,708,837	339,029	10,069,990	10,270,961	0	0	0	46,490,522	0	0	86,329,542	10,193,100	143,023,164	132,830,066	198,988,169		
12/31/2023	0	0	0	2,595,192	0	0	8,409,148	362,797	11,807,128	11,283,234	0	0	0	50,759,612	0	0	94,197,036	10,900,401	155,774,149	144,873,748	208,328,861		
12/31/2024	0	0	0	3,048,127	0	0	9,169,128	387,713	12,604,969	12,217,256	0	0	0	55,200,034	0	0	102,662,921	11,642,361	169,985,316	157,942,964	215,619,872		
12/31/2025	0	0	0	3,322,586	0	0	9,993,752	413,857	13,730,195	13,316,338	0	0	0	60,880,657	0	0	117,212,320	12,420,469	184,543,673	172,123,204	224,675,908		
12/31/2026	0	0	0	3,414,028	0	0	9,553,939	441,211	14,011,455	13,569,779	0	0	0	67,835,128	0	0	137,312,085	19,801,203	186,564,927	204,112,296	231,126,292		
12/31/2027	0	0	0	3,476,336	0	0	8,906,608	470,009	14,157,645	13,687,636	0	0	0	68,328,459	0	0	152,464,373	14,091,291	215,224,000	201,152,621	243,945,013		
12/31/2028	0	0	0	3,596,716	0	0	8,146,616	500,128	14,156,611	13,586,462	0	0	0	68,232,942	0	0	171,173,096	14,987,422	230,665,055	215,871,562	254,190,766		
12/31/2029	0	0	0	3,359,298	0	0	6,644,926	525,422	13,430,815	12,905,303	0	0	0	63,282,369	0	0	150,564,738	15,282,369	208,691,512	213,129,474	249,276,718		
12/31/2030	0	0	0	2,906,573	0	0	4,702,077	10,998,407	10,998,407	0	0	0	47,924,447	0	0	95,848,894	0	188,081,474	188,081,474	223,357,915			
12/31/2031	0	0	0	2,935,340	0	0	3,792,725	9,284,502	9,284,502	0	0	0	39,893,797	0	0	77,967,594	0	39,893,797	105,935,187	105,935,187	190,819,953		
12/31/2032	0	0	0	2,134,405	0	0	3,450,825	6,076,551	6,076,551	0	0	0	34,652,330	0	0	30,296,865	0	34,652,330	138,815,121	138,815,121	373,212,383		
12/31/2033	0	0	0	1,881,427	0	0	3,043,743	7,119,319	7,119,319	0	0	0	30,296,865	0	0	23,285,601	0	30,296,865	121,183,460	121,183,460	165,714,204		
12/31/2034	0	0	0	1,634,036	0	0	2,643,623	6,183,245	6,183,245	0	0	0	26,139,845	0	0	19,279,691	0	26,139,845	104,559,382	104,559,382	139,227,223		
12/31/2035	0	0	0	1,427,236	0	0	2,308,884	5,400,623	5,400,623	0	0	0	23,109,286	0	0	16,218,672	0	23,109,286	92,437,144	92,437,144	127,413,633		
12/31/2036	0	0	0	1,288,344	0	0	2,085,538	4,874,500	4,874,500	0	0	0	21,280,274	0	0	14,260,547	0	21,280,274	85,121,095	85,121,095	120,526,738		
12/31/2037	0	0	0	1,159,862	0	0	1,840,367	4,528,368	4,528,368	0	0	0	19,147,877	0	0	12,924,667	0	19,147,877	80,084,138	80,084,138	116,055,532		
12/31/2038	0	0	0	1,173,728	0	0	1,896,001	4,440,961	4,440,961	0	0	0	20,277,624	0	0	14,055,248	0	20,277,624	81,110,498	81,110,498	117,276,626		
12/31/2039	0	0	0	1,201,471	0	0	1,942,749	4,545,871	4,545,871	0	0	0	20,943,780	0	0	14,887,561	0	20,943,780	83,775,121	83,775,121	120,780,754		
12/31/2040	0	0	0	1,240,857	0	0	2,006,437	4,694,894	4,694,894	0	0	0	21,629,135	0	0	15,258,270	0	21,629,135	86,516,540	86,516,540	124,051,919		
12/31/2041	0	0	0	1,281,333	0	0	2,071,887	4,848,039	4,848,039	0	0	0	22,332,781	0	0	16,665,952	0	22,332,781	89,331,123	89,331,123	127,384,805		
12/31/2042	0	0	0	1,322,880	0	0	2,143,287	5,006,236	5,006,236	0	0	0	23,084,913	0	0	17,491,625	0	23,084,913	92,219,850	92,219,850	130,788,829		
12/31/2043	0	0	0	1,365,465	0	0	2,207,929	5,166,361	5,166,361	0	0	0	23,794,305	0	0	18,388,609	0	23,794,305	95,177,219	95,177,219	134,277,301		
12/31/2044	0	0	0	1,409,145	0	0	2,278,559	5,331,627	5,331,627	0	0	0	24,553,821	0	0	19,310,622	0	24,553,821	98,215,285	98,215,285	137,741,357		
12/31/2045	0	0	0	1,453,958	0	0	2,351,023	5,501,184	5,501,184	0	0	0	25,332,255	0	0	20,264,509	0	25,332,255	101,329,018	101,329,018	141,313,382		
12/31/2046	0	0	0	1,499,376	0	0	2,429,273	5,674,918	5,674,918	0	0	0	26,193,690	0	0	21,239,496	0	26,193,690	104,515,756	104,515,756	144,842,462		
12/31/2047	0	0	0	1,546,850	0	0	2,501,231	5,852,650	5,852,650	0	0	0	26,944,529	0	0	22,194,928	0	26,944,529	107,778,115	107,778,115	148,620,622		
12/31/2048	0	0	0	1,594,938	0	0	2,578,990	6,034,955	6,034,955	0	0	0	27,779,987	0	0	23,099,974	0	27,779,987	111,119,948	111,119,948	152,358,849		
12/31/2049	0	0	0	1,644,126	0	0	2,658,610	6,220,895	6,220,895	0	0	0	28,634,470	0	0	24,028,940	0	28,634,470	114,537,880	114,537,880	156,148,923		
12/31/2050	0	0	0	1,694,520	0	0	2,740,017	6,411,376	6,411,376	0	0	0	29,507,899	0	0	25,007,899	0	29,507,899	118,031,597	118,031,597	159,988,599		
12/31/2051	0	0	0	1,745,962	0	0	2,822,184	6,605,796	6,605,796	0	0	0	30,399,291	0	0	26,026,602	0	30,399,291	121,592,895	121,592,895	163,787,664		
12/31/2052	0	0	0	1,798,379	0	0	2,907,990	6,804,338	6,804,338	0	0	0	31,308,966	0	0	27,087,932	0	31,308,966	125,230,865	125,230,865	167,598,371		
12/31/2053	0	0	0	1,851,982	0	0	2,994,637	7,007,151	7,007,151	0	0	0	32,238,105	0	0	28,146,210	0	32,238,105	128,952,419	128,952,419	171,770,194		
12/31/2054	0	0	0	1,906,645	0	0	3,083,029	7,213,974	7,213,974	0	0	0	33,186,301	0	0	29,267,602	0	33,186,301	132,741,204	132,741,204	175,739,654		
12/31/2055	0	0	0	1,962,275	0	0	3,172,867	7,424,															



Seabrook Station Nuclear Decommissioning Trust  
Projection of Funding Requirements

12/12/2007 NDFC 420% Scenario  
2007 CONTRIBUTION TO ESCROW (FPL)  
2030 DECOMMISSIONING, 2191 LIABILITY EXTENSION

Taunton Municipal Lighting Plant

Year End	Annual Earnings											Balances											Total Cost
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	
12/31/2007	0	0	0	16,659	0	0	1,404	1,035	21,099	20,064	0	0	0	311,373	0	0	0	8,653	28,082	349,116	321,058	893,883	
12/31/2008	0	0	0	19,735	0	0	2,428	1,177	23,340	22,163	0	0	0	348,304	0	0	0	31,783	38,319	416,406	380,088	968,203	
12/31/2009	0	0	0	20,873	0	0	3,576	1,326	25,776	24,450	0	0	0	368,399	0	0	0	44,885	40,796	454,070	413,283	1,006,794	
12/31/2010	0	0	0	22,078	0	0	4,881	1,484	28,423	26,998	0	0	0	389,653	0	0	0	39,654	45,501	494,698	449,197	1,049,696	
12/31/2011	0	0	0	23,352	0	0	6,296	1,851	31,299	29,648	0	0	0	412,166	0	0	0	75,886	50,474	538,526	488,052	1,093,130	
12/31/2012	0	0	0	24,701	0	0	7,896	1,826	34,424	32,598	0	0	0	435,979	0	0	0	94,115	55,717	585,811	530,094	1,139,041	
12/31/2013	0	0	0	26,129	0	0	9,679	2,012	37,819	35,800	0	0	0	461,179	0	0	0	114,407	61,242	638,828	575,588	1,196,881	
12/31/2014	0	0	0	27,689	0	0	11,862	2,207	41,558	39,352	0	0	0	487,946	0	0	0	130,741	67,862	691,879	624,917	1,258,736	
12/31/2015	0	0	0	29,328	0	0	13,856	2,412	45,516	43,104	0	0	0	516,066	0	0	0	162,033	73,190	511,288	678,099	1,288,672	
12/31/2016	0	0	0	30,930	0	0	16,313	2,629	49,871	47,242	0	0	0	545,929	0	0	0	189,841	79,639	615,410	735,770	1,342,797	
12/31/2017	0	0	0	32,720	0	0	19,026	2,856	54,602	51,748	0	0	0	577,531	0	0	0	220,669	86,425	684,625	798,200	1,399,194	
12/31/2018	0	0	0	34,614	0	0	22,032	3,096	59,742	56,647	0	0	0	606,053	0	0	0	259,737	93,561	699,300	865,799	1,457,960	
12/31/2019	0	0	0	36,324	0	0	25,338	3,347	65,559	62,162	0	0	0	637,499	0	0	0	281,747	101,063	1,042,112	938,164	1,519,194	
12/31/2020	0	0	0	38,200	0	0	27,991	3,612	71,005	67,383	0	0	0	672,699	0	0	0	305,404	108,947	1,126,960	1,018,013	1,583,001	
12/31/2021	0	0	0	42,711	0	0	30,305	3,890	76,906	73,016	0	0	0	717,928	0	0	0	330,826	117,230	1,219,984	1,102,754	1,649,487	
12/31/2022	0	0	0	46,267	0	0	32,790	4,182	83,239	79,075	0	0	0	838,660	0	0	0	358,140	125,930	1,319,730	1,193,800	1,718,765	
12/31/2023	0	0	0	50,087	0	0	35,459	4,489	90,035	85,648	0	0	0	984,120	0	0	0	387,640	135,064	1,428,665	1,291,601	1,790,954	
12/31/2024	0	0	0	54,191	0	0	38,326	4,811	97,337	92,518	0	0	0	977,647	0	0	0	418,962	144,652	1,541,290	1,386,658	1,866,174	
12/31/2025	0	0	0	58,598	0	0	41,402	5,149	105,149	100,000	0	0	0	920,752	0	0	0	437,735	154,712	1,664,142	1,509,430	1,944,553	
12/31/2026	0	0	0	63,188	0	5,278	43,243	5,503	109,212	103,709	0	0	0	845,621	0	0	0	325,239	165,266	1,612,919	1,452,900	2,026,224	
12/31/2027	0	0	0	68,085	0	11,372	44,973	5,875	112,906	107,330	0	0	0	751,018	0	0	0	471,569	176,334	1,622,887	1,746,503	2,111,326	
12/31/2028	0	0	0	73,219	0	25,015	46,712	6,255	116,173	109,898	0	0	0	638,823	0	0	0	488,218	187,839	2,028,027	1,870,692	2,200,001	
12/31/2029	0	0	0	78,603	0	25,157	48,490	6,590	113,899	107,310	0	0	0	461,155	0	0	0	922,310	195,209	2,039,829	1,844,619	2,157,462	
12/31/2030	0	0	0	25,156	0	29,338	95,190	40,696	95,190	95,190	0	0	0	414,782	0	0	0	829,565	383,484	1,627,831	1,627,831	1,933,146	
12/31/2031	0	0	0	21,943	0	25,588	32,820	80,357	80,357	80,357	0	0	0	337,402	0	0	0	674,804	337,402	1,349,607	1,349,607	1,651,498	
12/31/2032	0	0	0	18,474	0	29,880	29,880	69,862	69,862	69,862	0	0	0	299,915	0	0	0	599,830	299,915	1,199,660	1,199,660	1,499,739	
12/31/2033	0	0	0	16,284	0	16,950	26,343	61,617	61,617	61,617	0	0	0	262,208	0	0	0	524,417	262,208	1,048,634	1,048,634	1,347,694	
12/31/2034	0	0	0	14,142	0	16,493	22,880	53,516	53,516	53,516	0	0	0	226,238	0	0	0	452,477	226,238	904,954	904,954	1,205,001	
12/31/2035	0	0	0	12,353	0	14,406	19,983	46,742	46,742	46,742	0	0	0	200,009	0	0	0	400,018	200,009	800,036	800,036	1,102,755	
12/31/2036	0	0	0	11,151	0	13,005	18,036	42,192	42,192	42,192	0	0	0	184,179	0	0	0	368,358	184,179	736,717	736,717	1,043,141	
12/31/2037	0	0	0	10,263	0	12,111	16,827	39,297	39,297	39,297	0	0	0	173,281	0	0	0	346,561	173,281	693,122	693,122	1,004,018	
12/31/2038	0	0	0	10,159	0	11,851	16,427	38,436	38,436	38,436	0	0	0	175,501	0	0	0	351,003	175,501	702,005	702,005	1,017,614	
12/31/2039	0	0	0	10,399	0	12,131	16,814	39,344	39,344	39,344	0	0	0	181,267	0	0	0	362,534	181,267	725,067	725,067	1,045,348	
12/31/2040	0	0	0	10,740	0	12,529	17,369	40,634	40,634	40,634	0	0	0	187,199	0	0	0	374,397	187,199	748,794	748,794	1,073,660	
12/31/2041	0	0	0	11,090	0	12,938	17,932	41,959	41,959	41,959	0	0	0	193,289	0	0	0	386,577	193,289	773,154	773,154	1,102,506	
12/31/2042	0	0	0	11,449	0	13,357	18,519	43,320	43,320	43,320	0	0	0	199,539	0	0	0	399,077	199,539	798,164	798,164	1,131,881	
12/31/2043	0	0	0	11,818	0	13,787	19,109	44,714	44,714	44,714	0	0	0	205,938	0	0	0	411,876	205,938	823,752	823,752	1,161,731	
12/31/2044	0	0	0	12,196	0	14,228	19,721	46,145	46,145	46,145	0	0	0	212,511	0	0	0	425,023	212,511	850,046	850,046	1,192,141	
12/31/2045	0	0	0	12,584	0	14,681	20,349	47,612	47,612	47,612	0	0	0	219,249	0	0	0	438,497	219,249	876,995	876,995	1,223,057	
12/31/2046	0	0	0	12,984	0	15,161	20,989	49,116	49,116	49,116	0	0	0	226,150	0	0	0	452,301	226,150	904,602	904,602	1,254,486	
12/31/2047	0	0	0	13,388	0	15,618	21,648	50,654	50,654	50,654	0	0	0	233,203	0	0	0	466,406	233,203	932,811	932,811	1,286,300	
12/31/2048	0	0	0	13,804	0	16,104	22,321	52,229	52,229	52,229	0	0	0	240,434	0	0	0	480,867	240,434	961,735	961,735	1,318,654	
12/31/2049	0	0	0	14,230	0	16,601	23,010	53,841	53,841	53,841	0	0	0	247,829	0	0	0	495,658	247,829	991,317	991,317	1,351,457	
12/31/2050	0	0	0	14,666	0	17,109	23,715	55,490	55,490	55,490	0	0	0	255,389	0	0	0	510,777	255,389	1,021,555	1,021,555	1,384,689	
12/31/2051	0	0	0	15,111	0	17,628	24,439	57,173	57,173	57,173	0	0	0	263,094	0	0	0	526,188	263,094	1,052,277	1,052,277	1,418,262	
12/31/2052	0	0	0	15,565	0	18,158	25,168	58,891	58,891	58,891	0	0	0	270,977	0	0	0	541,953	270,977	1,083,907	1,083,907	1,452,282	
12/31/2053	0	0	0	16,029	0	18,699	25,918	60,646	60,646	60,646	0	0	0	279,018	0	0	0	558,037	279,018	1,116,073	1,116,073	1,486,658	
12/31/2054	0	0	0	16,502	0	19,251	26,683	62,436	62,436	62,436	0	0	0	287,216	0	0	0	574,433	287,216	1,148,885	1,148,885	1,521,363	
12/31/2055	0	0	0	16,983	0	19,813	27,462	64,266	64,266	64,266	0	0	0	295,567	0	0	0	591,051	295,567	1,182,188	1,182,188	1,556,486	
12/31/2056	0	0	0	17,474	0	20,385	28,295	66,113	66,113	66,113	0	0	0	304,046	0	0	0	608,092	304,046	1,216,184	1,216,184	1,591,522	
12/31/2057	0	0	0	17,973	0	20,967	29,062	68,003	68,003	68,003	0	0	0	312,689	0	0	0	625,377	312,689	1,250,754	1,250,754	1,626,984	
12/31/2058	0	0	0	18,481	0	21,559	29,883	69,923	69,923	69,923	0	0	0	321,470	0	0	0	642,939	321,470	1,285,878	1,285,878	1,662,617	
12/31/2059	0	0	0	18,995	0	22,160	30,715	71,870	71,870	71,870	0	0	0	330,359	0	0	0	660,718	330,359	1,321,437	1,321,437	1,698,281	
12/31/2060	0	0	0	19,517	0	22,769	31,566	73,846	73,846	73,846	0	0	0	339,395	0	0	0	679,791	339,395	1,357,962	1,357,962	1,734	