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NHPLIC 4JAN 16PH12:22

December 30, 2015

## Via Electronic Mail and US Mail

Debra A. Howland Executive Director New Hampshire Public Utilities Commission 21 S. Fruit Street, Suite 10 Concord, NH 03301-2429

## Re: DE 14-216; Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Utilities 2015-2016 CORE NH Electric and Gas Energy Efficiency Programs

Dear Ms. Howland:

On behalf of Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Utilities ("the Company"), I am writing to inform the Commission and interested parties that, as detailed in Section IV.C of the 2015-2016 New Hampshire Statewide CORE Energy Efficiency Plan, approved by the Commission in its Order No. 25,747 (Dec. 31, 2014) in Docket DE 14-216, the Company intends to transfer funds within the Residential sector of its CORE electric energy efficiency programs.

In a letter sent to the Commission on July 20, 2015, the Company notified interested parties of its intention to transfer \$25,970 from the ENERGY STAR Products Program into the ENERGY STAR Homes Program. The transfer constituted 6.3% of the ENERGY STAR Products Program budget and represented a 20.0% increase to the ENERGY STAR Homes Program budget. Table 1 below details the transfer.

Program	Original Budget	Amount Transferred To/(From)	% Transferred	Revised Budget, 7/30
ENERGY STAR Homes	\$129,850	\$25,970	20.0%	\$155,820
ENERGY STAR Products	\$413,897	(\$25,970)	(6.3%)	\$387,927

In a letter sent to the Commission on July 30, 2015, the Company notified interested parties of its intention to transfer \$32,000 from the ENERGY STAR Products Program into the Home Performance with ENERGY STAR Program. The transfer constituted 7.7% of the ENERGY STAR Products program budget

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and represented a 12.0% increase to the Home Performance with ENERGY STAR Program. Table 2 below reflects the program budget transfer.

Table 2. Program Budget Transfer, July 30, 2015				
Program	Budget, 7/20	Amount Transferred To/(From)	% Transferred	Revised Budget, 7/30
Home Performance with ENERGY STAR	\$267,816	\$32,000	12.0%	\$299,816
ENERGY STAR Products	\$387,927	(\$32,000)	(8.2%)	\$355,927

The budget transfer in Table 2 was to assist in covering a planned 78 unit electric heat multifamily weatherization project that was expected to be completed by the end of December. The planned project has not been completed and will now be deferred into 2016. The Company is therefore notifying interested parties of its intention to reverse this \$32,000 budget transfer. Table 3 below reflects the reversal of the program budget transfer.

Table 3. Reversal of Program Budget Transfer, December 30, 2015					
Program	Revised Budget, 7/30	Amount Transferred To/(From)	% Transferred	Revised Budget, 12/30	
Home Performance with ENERGY STAR	\$299,816	(\$32,000)	(10.7%)	\$267,816	
ENERGY STAR Products	\$355,927	\$32,000	9.0%	\$387,927	

Lastly, due to the deferral of the planned electric heat multifamily weatherization project, the Company is notifying interested parties of its intention to transfer \$28,000 from the Home Performance with ENERGY STAR Products program budget into the ENERGY STAR Products program budget. The transfer will allow the Company to capture additional year-end ENERGY STAR lighting and appliance activity to assist with achieving the program and sector goals. The budget transfer constitutes less than 20% of each of the respective program budgets. Table 4 below reflects the program budget transfer. Debra A. Howland December 30, 2015 Page 3

Table 4. Reversal of Program Budget Transfer, December 30, 2015				
Program	Revised Budget, 12/30	Amount Transferred To/(From)	% Transferred	Modified Budget, 12/30
Home Performance with ENERGY STAR	\$267,816	(\$28,000)	(10.5%)	\$239,816
ENERGY STAR Products	\$387,927	\$28,000	7.2%	\$415,927

Thank you for your assistance with this matter. Please do not hesitate to call if you have any questions.

Sincerely,

Stephen R. Hall

Stephen R. Hall

cc: Service List