

Electric Assistance Program System Benefits Charge Reconciliation Report NOVEMBER 2015

		Eversource
Retail Delivery KWHs		597,894,332
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$896,841.50
Interest on 10% Reserve Fund Balance ⁽¹⁾		102.40
SBC Low Income EAP Funding	\$	896,943.90
EAP Costs		
Discounts Applied to Customers' Bills	\$	855,498.75
Payments to Community Action Agencies		94,337.15
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		949,835.90
SBC Low Income EAP Balance	\$	(52,892.00)
Total Amount Due to Eversource	\$	52,892.00
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.33410%		
$\$372,886.38 * 0.33410\% * 30/365 = \102.40		

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of November 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,660	2	22.2%	41,407.73	4.8%
	4,449	3	17.4%	83,010.71	9.7%
	4,834	4	18.9%	144,975.00	16.9%
	5,624	5	22.0%	239,013.90	27.9%
	<u>4,960</u>	6	<u>19.4%</u>	<u>347,091.41</u>	<u>40.6%</u>
TOTAL	25,527		100.0%	\$ 855,498.75	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of November 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	63.84	\$	96.66
Average Past Due Amount	\$	197.88	\$	180.53
Total Included Accounts Receivable ⁽¹⁾	\$	1,626,526.30	\$	38,751,124.53
Number of Accounts ⁽¹⁾		25,478		400,899
Percent Past Due:	35.41%	9,022	13.38%	53,640
% Past due 30 days	40.76%	3,677	58.94%	31,616
% Past due 60 days	24.99%	2,255	25.86%	13,871
% Past due 90 days	34.25%	3,090	15.20%	8,153

⁽¹⁾ Includes all accounts.