Winter Season (Jan. - Apr., Nov. - Dec.)

2	Residential Non-Heating (R1)							
3	PROPOSED							
4		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
5	average Usage (Therms)	25	35	35	33	28	21	177
6								
7	Winter:							
8	Cust. Chg	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56
9	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Tailblock	\$12.52	\$17.54	\$17.54	\$16.78	\$14.00	\$10.42	\$88.80
11	HB Threshold							
12								
13	Summer:							
14	Cust. Chg							
15	Headblock							
16	Tailblock							
17	HB Threshold							
18								
19	Total Base Rate Amount	\$29.28	\$34.30	\$34.30	\$33.54	\$30.76	\$27.18	\$189.36
20								
21	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
22	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
23								
24	COG Rate - (Summer)							
25	COG amount - Summer							
26								
27	LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
28	LDAC amount	\$2.97	\$4.16	\$4.16	\$3.98	\$3.32	\$2.47	\$21.08
29								
30	Total Bill	\$32.25	\$38.46	\$38.46	\$37.52	\$34.09	\$29.66	\$210.44

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
13	11	9	9	11	16	69	246
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$201.12
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6.69	\$5.70	\$4.63	\$4.38	\$5.31	\$8.08	\$34.79	\$123.59
\$23.45	\$22.46	\$21.39	\$21.14	\$22.07	\$24.84	\$135.35	\$324.71
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1212
\$1.68	\$1.43	\$1.16	\$1.10	\$1.33	\$2.03	\$8.72	\$29.81
\$25.13	\$23.89	\$22.55	\$22.23	\$23.40	\$26.86	\$144.07	\$354.51

Winter Season (Jan. - Apr., Nov. - Dec.) Residential Non-Heating (R1) CURRENT

00	CORRENT							
34		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
35	average Usage (Therms)	25	35	35	33	28	21	177
36								
37	Winter:							
38	Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34
39	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Tailblock	\$11.49	\$16.10	\$16.10	\$15.41	\$12.86	\$9.57	\$81.53
41	HB Threshold							
42								
43	Summer:							
44	Cust. Chg							
45	Headblock							
46	Tailblock							
47	HB Threshold							
48								
49	Total Base Rate Amount	\$26.88	\$31.49	\$31.49	\$30.80	\$28.25	\$24.96	\$173.87
50								
51	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
52	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
53								
54	COG Rate - (Summer)							
55	COG amount - Summer							
56								
57	LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
58	LDAC amount	\$2.77	\$3.88	\$3.88	\$3.72	\$3.10	\$2.31	\$19.67
59								
60	Total Bill	\$29.66	\$35.38	\$35.38	\$34.51	\$31.35	\$27.27	\$193.54
61								
62	DIFFERENCE:							
63	Total Bill	\$2.59	\$3.08	\$3.08	\$3.01	\$2.74	\$2.39	\$16.90
64	% Change	8.74%	8.72%	8.72%	8.72%	8.73%	8.76%	8.73%
65								
66	Base Rate	\$2.39	\$2.80	\$2.80	\$2.74	\$2.52	\$2.22	\$15.48
67	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
68	l	***	****	** **	** **	** **		
69	COG & LDAC	\$0.20	\$0.28	\$0.28	\$0.27	\$0.22	\$0.17	\$1.41
70	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Tota
13	11	9	9	11	16	69	246
\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34	\$184.6
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6.14	\$5.24	\$4.25	\$4.02	\$4.88	\$7.42	\$31.95	\$113.4
\$21.53	\$20.63	\$19.64	\$19.41	\$20.27	\$22.81	\$124.29	\$298.1
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.113
\$1.57	\$1.34	\$1.09	\$1.03	\$1.25	\$1.90	\$8.17	\$27.84
\$23.10	\$21.97	\$20.73	\$20.44	\$21.52	\$24.70	\$132.46	\$326.00

\$2.02	\$1.93	\$1.82	\$1.80	\$1.89	\$2.16	\$11.62	\$28.52
8.76%	8.77%	8.79%	8.80%	8.78%	8.74%	8.77%	8.75%
\$1.92	\$1.84	\$1.75	\$1.73	\$1.80	\$2.03	\$11.07	\$26.55
8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
\$0.11	\$0.09	\$0.07	\$0.07	\$0.08	\$0.13	\$0.55	\$1.97
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.07%

71 Winter Season (Jan. - Apr., Nov. - Dec.)

72	Residential Heating (R3)							
73	PROPOSED							
74		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
75	average Usage (Therms)	80	119	144	137	101	61	642
76								
77	Winter:							
78	Cust. Chg	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56
79	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Tailblock	\$53.50	\$80.11	\$96.58	\$91.95	\$67.91	\$41.16	\$431.21
81	HB Threshold							
82								
83	Summer:							
84	Cust. Chg							
85	Headblock							
86	Tailblock							
87	HB Threshold							
88								
89	Total Base Rate Amount	\$70.26	\$96.87	\$113.34	\$108.71	\$84.67	\$57.92	\$531.77
90								
91	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
92	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
93								
94	COG Rate - (Summer)							
95	COG amount - Summer							
96								
97	LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
98	LDAC amount	\$9.50	\$14.23	\$17.16	\$16.33	\$12.06	\$7.31	\$76.60
99								
100	Total Bill	\$79.76	\$111.10	\$130.50	\$125.04	\$96.74	\$65.23	\$608.37

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	13	12	18	36	123	765
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$201.12
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17.96	\$11.09	\$8.82	\$8.38	\$12.11	\$24.39	\$82.76	\$513.96
\$34.72	\$27.85	\$25.58	\$25.14	\$28.87	\$41.15	\$183.32	\$715.08
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1204
\$3.37	\$2.08	\$1.65	\$1.57	\$2.27	\$4.58	\$15.53	\$92.12
\$38.09	\$29.93	\$27.23	\$26.72	\$31.15	\$45.73	\$198.84	\$807.21

101 Winter Season (Jan. - Apr., Nov. - Dec.) 102 Residential Heating (R3) 103 CURRENT No

12 Residential Heating (R.	2١

104		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
105	average Usage (Therms)	80	119	144	137	101	61	642
106								
107	Winter:							
108	Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35
109	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Tailblock	\$49.12	\$73.56	\$88.69	\$84.43	\$62.36	\$37.79	\$395.96
111	HB Threshold							
112								
113	Summer:							
114	Cust. Chg							
115	Headblock							
116	Tailblock							
117	HB Threshold							
118								
119	Total Base Rate Amount	\$64.52	\$88.95	\$104.08	\$99.83	\$77.75	\$53.18	\$488.31
120								
121	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
122	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
123								
124	COG Rate - (Summer)							
125	COG amount - Summer							
126								
127	LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
128	LDAC amount	\$8.87	\$13.28	\$16.01	\$15.24	\$11.25	\$6.82	\$71.46
129								
130	Total Bill	\$73.38	\$102.23	\$120.09	\$115.06	\$89.01	\$60.00	\$559.77
131								
	DIFFERENCE:							
	Total Bill	\$6.38	\$8.87	\$10.41	\$9.98	\$7.73	\$5.22	\$48.59
134	% Change	8.69%	8.68%	8.67%	8.67%	8.68%	8.70%	8.68%
135								
136	Base Rate	\$5.74	\$7.92	\$9.26	\$8.88	\$6.92	\$4.73	\$43.45
137	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
138								
139	COG & LDAC	\$0.64	\$0.95	\$1.15	\$1.10	\$0.81	\$0.49	\$5.14
140	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	13	12	18	36	123	765
\$15.39	\$15.39	\$15.39	\$ 15.39	\$15.39	\$15.39	\$ 92.35	\$184.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.49	\$10.18	\$8.10	\$7.70	\$11.12	\$22.40	\$75.99	\$471.95
\$31.88	\$25.58	\$23.49	\$23.09	\$26.52	\$37.79	\$168.35	\$656.66
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1124
\$3.16	\$1.95	\$1.55	\$1.47	\$2.13	\$4.29	\$14.54	\$86.00
\$35.04	\$27.53	\$25.04	\$24.56	\$28.64	\$42.08	\$182.89	\$742.66

\$3.05	\$2.41	\$2.19	\$2.15	\$2.50	\$3.65	\$15.96	\$64.55
8.70%	8.74%	8.76%	8.76%	8.74%	8.68%	8.72%	8.69%
\$2.84	\$2.27	\$2.09	\$2.05	\$2.36	\$3.36	\$14.97	\$58.43
8.89%	8.89%	8.89%	8.89%	8.89%	8.90%	8.89%	8.90%
\$0.21	\$0.13	\$0.11	\$0.10	\$0.14	\$0.29	\$0.99	\$6.12
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.12%

141 Winter Season (Jan. - Apr., Nov. - Dec.) 142 Low Income Residential Heating (R4)

I ow Income	Residenti	al Heating (R4)

142	LOW Income Residential neating	(R4)						
143	PROPOSED							
144		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
145	average Usage (Therms)	64	97	138	131	99	61	590
146								
147	Winter:							
148	Cust. Chg	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	\$55.32
149	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150	Tailblock	\$23.68	\$35.77	\$50.81	\$48.28	\$36.64	\$22.57	\$217.77
151	HB Threshold							
152								
153	Summer:							
154	Cust. Chg							
155	Headblock							
156	Tailblock							
157	HB Threshold							
158								
159	Total Base Rate Amount	\$32.90	\$44.99	\$60.03	\$57.50	\$45.86	\$31.79	\$273.09
160								
161	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
162	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
163								
164	COG Rate - (Summer)							
165	COG amount - Summer							
166								
167	LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
168	LDAC amount	\$7.65	\$11.55	\$16.41	\$15.59	\$11.83	\$7.29	\$70.33
169								
170	Total Bill	\$40.54	\$56.55	\$76.44	\$73.10	\$57.70	\$39.09	\$343.41

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	14	13	16	30	117	706
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$155.88
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18.14	\$11.34	\$9.15	\$8.43	\$11.05	\$20.40	\$78.50	\$296.26
\$34.90	\$28.10	\$25.91	\$25.19	\$27.81	\$37.16	\$179.06	\$452.14
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
¢ 0.4260	¢ 0.4260	60 1060	#0.4260	#0.4260	60 4060	60 1060	60 1201
\$0.1260 \$3.40	\$0.1260 \$2.13	\$0.1260 \$1.72	\$0.1260 \$1.58	\$0.1260 \$2.07	\$0.1260 \$3.83	\$0.1260 \$14.73	\$0.1204 \$85.06
• • • •		·					
\$38.30	\$30.23	\$27.62	\$26.77	\$29.88	\$40.98	\$193.79	\$537.20

171 Winter Season (Jan. - Apr., Nov. - Dec.)

Nov-23

Dec-23

172	Low Income Residential Heating	(R4)
173	CURRENT	
174		N

	average Usage (Therms)	64	97	138	131	99	61	590
176								
177	Winter:							
178	Cust. Chg	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$50.79
179	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180	Tailblock	\$21.74	\$32.85	\$46.66	\$44.34	\$33.65	\$20.73	\$199.96
181	HB Threshold							
182								
183	Summer:							
184	Cust. Chg							
185	Headblock							
186	Tailblock							
187	HB Threshold							
188								
189	Total Base Rate Amount	\$30.21	\$41.31	\$55.13	\$52.80	\$42.11	\$29.19	\$250.76
190								
191	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
192	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
193								
194	COG Rate - (Summer)							
195	COG amount - Summer							
196								
197	LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	0.1113
198	LDAC amount	\$7.13	\$10.78	\$15.31	\$14.55	\$11.04	\$6.80	\$65.61
199								
200	Total Bill	\$37.34	\$52.09	\$70.44	\$67.35	\$53.15	\$36.00	\$316.37
201	-							
202	DIFFERENCE:							
203	Total Bill	\$3.20	\$4.45	\$6.01	\$5.75	\$4.54	\$3.09	\$27.04
204	% Change	8.58%	8.55%	8.53%	8.53%	8.55%	8.58%	8.55%
205								
206	Base Rate	\$2.69	\$3.68	\$4.91	\$4.70	\$3.75	\$2.60	\$22.33
207	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
208								
209	COG & LDAC	\$0.51	\$0.77	\$1.10	\$1.05	\$0.79	\$0.49	\$4.72
210	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

Jan-24

Feb-24

Mar-24

Apr-24

Winter

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	14	13	16	30	117	706
\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35	\$143.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.65	\$10.41	\$8.40	\$7.74	\$10.14	\$18.73	\$72.08	\$272.04
\$32.05	\$25.81	\$23.79	\$23.13	\$25.54	\$34.12	\$164.44	\$415.19
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1124
\$3.19	\$1.99	\$1.61	\$1.48	\$1.94	\$3.58	\$13.79	\$79.40
\$35.23	\$27.80	\$25.40	\$24.62	\$27.48	\$37.71	\$178.23	\$494.60

\$3.07	\$2.43	\$2.22	\$2.16	\$2.40	\$3.28	\$15.56	\$42.60
8.70%	8.74%	8.76%	8.76%	8.74%	8.69%	8.73%	8.61%
\$2.85	\$2.29	\$2.12	\$2.06	\$2.27	\$3.04	\$14.62	\$36.95
8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.90%
\$0.22	\$0.14	\$0.11	\$0.10	\$0.13	\$0.24	\$0.94	\$5.65
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.12%

211 Winter Season (Jan. - Apr., Nov. - Dec.) 212 Commercial/Industrial - Low Annual Us

Commercial/Industrial		

212	Commercial/muustriai - Low Amin	uai ose, riigii	Williter Use (G	-41)				
213	PROPOSED							
214		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
215	average Usage (Therms)	266	421	523	495	351	196	2,252
216								
217	Winter:							
218	Cust. Chg	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$397.38
219	Headblock	\$53.67	\$53.67	\$53.67	\$53.67	\$53.67	\$53.67	\$322.02
220	Tailblock	\$61.20	\$118.66	\$156.21	\$145.86	\$92.53	\$35.41	\$609.86
221	HB Threshold							
222								
223	Summer:							
224	Cust. Chg							
225	Headblock							
226	Tailblock							
227	HB Threshold							
228								
229	Total Base Rate Amount	\$181.10	\$238.56	\$276.11	\$265.76	\$212.43	\$155.31	\$1,329.26
230								
231	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
232	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
233								
234	COG Rate - (Summer)							
235	COG amount - Summer							
236								
237	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
238	LDAC amount	\$25.78	\$40.87	\$50.74	\$48.02	\$34.01	\$19.00	\$218.43
239								
240	Total Bill	\$206.88	\$279.43	\$326.85	\$313.78	\$246.44	\$174.31	\$1,547.69

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
72	36	27	25	44	104	308	2,560
\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$397.38	\$794.76
\$10.73	\$10.73	\$10.73	\$10.73	\$10.73	\$10.73	\$64.40	\$386.42
\$19.32	\$5.89	\$2.40	\$1.80	\$8.89	\$31.19	\$69.48	\$679.35
\$96.28	\$82.85	\$79.36	\$78.76	\$85.85	\$108.15	\$531.27	\$1,860.53
\$0.0000 \$0.00							
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0978
\$7.50	\$3.73	\$2.75	\$2.58	\$4.57	\$10.83	\$31.96	\$250.39
\$103.78	\$86.58	\$82.11	\$81.34	\$90.43	\$118.99	\$563.23	\$2,110.92

241 Winter Season (Jan. - Apr., Nov. - Dec.) 242 Commercial/Industrial - Low Annual Use, High Winter Use (G-41) 243 CURRENT

244		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
245	average Usage (Therms)	266	421	523	495	351	196	2,252
246								
247	Winter:							
248	Cust. Chg	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$364.89
249	Headblock	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$295.68
250	Tailblock	\$56.20	\$108.95	\$143.43	\$133.93	\$84.96	\$32.51	\$559.98
251	HB Threshold							
252								
253	Summer:							
254	Cust. Chg							
255	Headblock							
256	Tailblock							
257	HB Threshold							
258								
259	Total Base Rate Amount	\$166.29	\$219.05	\$253.53	\$244.02	\$195.05	\$142.60	\$1,220.55
260								
261	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
262	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
263								
264	COG Rate - (Summer)							
265	COG amount - Summer							
266								
267	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
268	LDAC amount	\$23.65	\$37.50	\$46.56	\$44.06	\$31.20	\$17.43	\$200.41
269								
	Total Bill	\$189.95	\$256.55	\$300.08	\$288.09	\$226.26	\$160.04	\$1,420.96
271								
	DIFFERENCE:							
	Total Bill	\$16.94	\$22.88	\$26.77	\$25.70	\$20.18	\$14.27	\$126.73
274	% Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%
275								
	Base Rate	\$14.81	\$19.51	\$22.58	\$21.74	\$17.37	\$12.70	\$108.72
277	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
278								
	COG & LDAC	\$2.13	\$3.37	\$4.18	\$3.96	\$2.80	\$1.57	\$18.01
280	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
72	36	27	25	44	104	308	2,560
\$60.81 \$9.86	\$60.81 \$9.86	\$60.81 \$9.86	\$60.81 \$9.86	\$60.81 \$9.86	\$60.81 \$9.86	\$364.89 \$59.14	\$729.78 \$354.82
\$17.74	\$5.41	\$2.20	\$1.65	\$8.16	\$28.64	\$63.80	\$623.78
\$88.41	\$76.08	\$72.88	\$72.32	\$78.83	\$99.31	\$487.82	\$1,708.37
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957 \$6.92	\$0.0957 \$3.44	\$0.0957 \$2.54	\$0.0957 \$2.38	\$0.0957 \$4.22	\$0.0957 \$10.00	\$0.0957 \$29.49	\$0.0898 \$229.91
\$95.33	\$79.52	\$75.41	\$74.70	\$83.05	\$109.31	\$517.32	\$1,938.28

\$8.45	\$7.06	\$6.70	\$6.64	\$7.37	\$9.68	\$45.91	\$172.64
8.87%	8.88%	8.89%	8.89%	8.88%	8.86%	8.87%	8.91%
\$7.87	\$6.78	\$6.49	\$6.44	\$7.02	\$8.84	\$43.44	\$152.16
8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
\$0.58	\$0.29	\$0.21	\$0.20	\$0.35	\$0.84	\$2.47	\$20.48
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.91%

281 Winter Season (Jan. - Apr., Nov. - Dec.)
282 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

202	Commercial/muustriai - Weulum /	Alliluai USE, F	ign winter us	e (G-42)				
283	PROPOSED			·		·		
284		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
285	average Usage (Therms)	2,572	3,720	4,472	4,295	3,196	1,965	20,220
286								
287	Winter:							
288	Cust. Chg	\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$1,191.90
289	Headblock	\$488.40	\$488.40	\$488.40	\$488.40	\$488.40	\$488.40	\$2,930.40
290	Tailblock	\$524.49	\$907.30	\$1,158.26	\$1,099.33	\$732.72	\$321.79	\$4,743.90
291	HB Threshold							
292								
293	Summer:							
294	Cust. Chg							
295	Headblock							
296	Tailblock							
297	HB Threshold							
298								
299	Total Base Rate Amount	\$1,211.54	\$1,594.35	\$1,845.31	\$1,786.38	\$1,419.77	\$1,008.84	\$8,866.20
300								
301	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
302	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
303								
304	COG Rate - (Summer)							
305	COG amount - Summer							
306								
307	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
308	LDAC amount	\$249.50	\$360.81	\$433.78	\$416.65	\$310.05	\$190.57	\$1,961.37
309								
310	Total Bill	\$1,461.05	\$1,955.17	\$2,279.10	\$2,203.03	\$1,729.83	\$1,199.40	\$10,827.57

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
819	445	333	333	570	1,228	3,728	23,949
\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$1,191.90	\$2,383.80
\$195.36	\$195.36	\$162.44	\$162.86	\$195.36	\$195.36	\$1,106.74	\$4,037.14
\$139.72	\$15.09	\$0.00	\$0.00	\$56.85	\$276.22	\$487.88	\$5,231.77
\$533.73	\$409.10	\$361.09	\$361.51	\$450.86	\$670.23	\$2,786.51	\$11,652.71
\$0.0000 \$0.00							
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0980
\$84.91	\$46.17	\$34.49	\$34.58	\$59.15	\$127.34	\$386.65	\$2,348.02
\$618.64	\$455.27	\$395.58	\$396.09	\$510.01	\$797.58	\$3,173.16	\$14,000.73

342 **DIFFERENCE**:

349 COG & LDAC

350 % Change

311 Winter Season (Jan. - Apr., Nov. - Dec.)
312 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

\$119.63

8.92%

\$99.05

8.90%

\$20.58

8.99%

\$160.14

8.92%

\$130.38

8.91%

\$29.76

312	Commercial/muusurai - Meulum	Alliluai USE, F	igii wiiitei Us	E (G-42)				
313	CURRENT							
314		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
315	average Usage (Therms)	2,572	3,720	4,472	4,295	3,196	1,965	20,220
316								
317	Winter:							
318	Cust. Chg	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$1,094.53
319	Headblock	\$448.50	\$448.50	\$448.50	\$448.50	\$448.50	\$448.50	\$2,691.00
320	Tailblock	\$481.57	\$833.05	\$1,063.48	\$1,009.37	\$672.76	\$295.45	\$4,355.68
321	HB Threshold							
322								
323	Summer:							
324	Cust. Chg							
325	Headblock							
326	Tailblock							
327	HB Threshold							
328								
329	Total Base Rate Amount	\$1,112.49	\$1,463.97	\$1,694.40	\$1,640.29	\$1,303.68	\$926.38	\$8,141.21
330								
331	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
332	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
333								
334	COG Rate - (Summer)							
335	COG amount - Summer							
336								
	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
338	LDAC amount	\$228.93	\$331.06	\$398.01	\$382.29	\$284.48	\$174.85	\$1,799.61
339								
	Total Bill	\$1,341.42	\$1,795.03	\$2,092.41	\$2,022.58	\$1,588.16	\$1,101.22	\$9,940.82
341								

\$186.69

8.92%

\$150.91

8.91%

\$35.78

\$180.46

8.92%

\$146.09

8.91%

\$34.36

8.99%

\$141.66

8.92%

\$116.09

8.90%

\$25.57

\$98.18

8.92%

\$82.46

8.90%

\$15.72

\$886.75 8.92%

\$724.99

8.91%

\$161.76

8.99%

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
819	445	333	333	570	1,228	3,728	23,949
\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$1,094.53	\$2,189.05
\$179.40	\$179.40	\$149.17	\$149.55	\$179.40	\$179.40	\$1,016.32	\$3,707.32
\$128.29	\$13.85	\$0.00	\$0.00	\$52.19	\$253.62	\$447.95	\$4,803.63
\$490.11	\$375.67	\$331.59	\$331.98	\$414.02	\$615.44	\$2,558.80	\$10,700.01
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0900
\$78.36	\$42.61	\$31.83	\$31.91	\$54.59	\$117.52	\$356.82	\$2,156.43
Ţ. I.JO	Ţ. <u></u>	+00	+=	+-	ŢZ	1113.02	12,700.10
\$568.47	\$418.28	\$363.42	\$363.89	\$468.60	\$732.96	\$2,915.61	\$12,856.43

\$50.17 8.83%	\$36.99 8.84%	\$32.16 8.85%	\$32.20 8.85%	\$41.40 8.84%	\$64.62 8.82%	\$257.54 8.83%	\$1,144.29 8.90%
\$43.62	\$33.42	\$29.50	\$29.53	\$36.84	\$54.79	\$227.71	\$952.70
8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
\$6.55	\$3.56	\$2.66	\$2.67	\$4.56	\$9.82	\$29.83	\$191.59
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.88%

351 Winter Season (Jan. - Apr., Nov. - Dec.)
352 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

352	Commercial/Industrial - High Ann	iual Use, High	Winter Use (C	i-43)				
353	PROPOSED							
354		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
355	average Usage (Therms)	20,835	27,418	33,202	31,104	25,329	17,425	155,312
356								
357	Winter:							
358	Cust. Chg	\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$5,104.08
359	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	Tailblock	\$6,275.39	\$8,258.21	\$10,000.50	\$9,368.57	\$7,628.98	\$5,248.45	\$46,780.10
361	HB Threshold							
362								
363	Summer:							
364	Cust. Chg							
365	Headblock							
366	Tailblock							
367	HB Threshold							
368								
369	Total Base Rate Amount	\$7,126.07	\$9,108.89	\$10,851.18	\$10,219.25	\$8,479.66	\$6,099.13	\$51,884.18
370								
371	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
372	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
373								
374	COG Rate - (Summer)							
375	COG amount - Summer							
376								
	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
378	LDAC amount	\$2,020.96	\$2,659.52	\$3,220.61	\$3,017.10	\$2,456.88	\$1,690.24	\$15,065.31
379								
380	Total Bill	\$9,147.03	\$11,768.41	\$14,071.79	\$13,236.35	\$10,936.54	\$7,789.37	\$66,949.49

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
8,580	5,719	4,491	4,834	6,275	13,043	42,943	198,255
\$850.68 \$0.00 \$1,256.09	\$850.68 \$0.00 \$837.23	\$850.68 \$0.00 \$657.51	\$850.68 \$0.00 \$707.76	\$850.68 \$0.00 \$918.70	\$850.68 \$0.00 \$1,909.50	\$5,104.08 \$0.00 \$6,286.79	\$10,208.16 \$0.00 \$53,066.90
\$2,106.77	\$1,687.91	\$1,508.19	\$1,558.44	\$1,769.38	\$2,760.18	\$11,390.87	\$63,275.06
\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00
\$0.1037 \$889.73	\$0.1037 \$593.04	\$0.1037 \$465.74	\$0.1037 \$501.33	\$0.1037 \$650.74	\$0.1037 \$1,352.56	\$0.1037 \$4,453.15	\$0.0985 \$19,518.45
\$2,996.51	\$2,280.95	\$1,973.93	\$2,059.77	\$2,420.12	\$4,112.75	\$15,844.02	\$82,793.51

381 Winter Season (Jan. - Apr., Nov. - Dec.)
382 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

302	Commercial/muusurar - mgn Ami	uui OSC, riigii	Williter Ode le	J-40)				
383	CURRENT							
384		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
385	average Usage (Therms)	20,835	27,418	33,202	31,104	25,329	17,425	155,312
386								
387	Winter:							
388	Cust. Chg	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02
389	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390	Tailblock	\$5,762.86	\$7,583.74	\$9,183.72	\$8,603.40	\$7,005.90	\$4,819.80	\$42,959.42
391	HB Threshold							
392								
393	Summer:							
394	Cust. Chg							
395	Headblock							
396	Tailblock							
397	HB Threshold							
398								
399	Total Base Rate Amount	\$6,544.03	\$8,364.91	\$9,964.89	\$9,384.57	\$7,787.07	\$5,600.97	\$47,646.43
400								
401	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
402	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
403								
404	COG Rate - (Summer)							
405	COG amount - Summer							
406								
407	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
408	LDAC amount	\$1,854.28	\$2,440.18	\$2,954.99	\$2,768.27	\$2,254.25	\$1,550.84	\$13,822.81
409								
410	Total Bill	\$8,398.31	\$10,805.08	\$12,919.89	\$12,152.84	\$10,041.32	\$7,151.80	\$61,469.24
411	·							

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
8,580	5,719	4,491	4,834	6,275	13,043	42,943	198,255
\$781.17 \$0.00 \$1,153.13	\$781.17 \$0.00 \$768.60	\$781.17 \$0.00 \$603.62	\$781.17 \$0.00 \$649.75	\$781.17 \$0.00 \$843.39	\$781.17 \$0.00 \$1,752.99	\$4,687.02 \$0.00 \$5,771.48	\$9,374.03 \$0.00 \$48,730.90
\$1,934.30	\$1,549.77	\$1,384.79	\$1,430.91	\$1,624.56	\$2,534.15	\$10,458.50	\$58,104.93
\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00
\$0.0957 \$821.09	\$0.0957 \$547.29	\$0.0957 \$429.81	\$0.0957 \$462.65	\$0.0957 \$600.54	\$0.0957 \$1,248.22	\$0.0957 \$4,109.61	\$0.0905 \$17,932.41
\$2.755.40	\$2,097.06	\$1,814.60	\$1,893.57	\$2,225.10	\$3,782.37	\$14,568.10	\$76,037.34

\$241.11 8.75%	\$183.89 8.77%	\$159.34 8.78%	\$166.20 8.78%	\$195.02 8.76%	\$330.37 8.73%	\$1,275.92 8.76%	\$6,756.17 8.89%
\$172.47	\$138.14	\$123.41	\$127.52	\$144.81	\$226.03	\$932.38	\$5,170.13
8.92%	8.91%	8.91%	8.91%	8.91%	8.92%	8.92%	8.90%
\$68.64	\$45.75	\$35.93	\$38.68	\$50.20	\$104.34	\$343.54	\$1,586.04
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.84%

412 DIFFERENCE:

412	DIFFERENCE:							
413	Total Bill	\$748.72	\$963.33	\$1,151.90	\$1,083.51	\$895.22	\$637.57	\$5,480.25
414	% Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.91%	8.92%
415								
	Base Rate	\$582.04	\$743.99	\$886.28	\$834.67	\$692.60	\$498.17	\$4,237.75
	% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%
418								
	COG & LDAC	\$166.68	\$219.34	\$265.62	\$248.83	\$202.63	\$139.40	\$1,242.50
420	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

421 Winter Season (Jan. - Apr., Nov. - Dec.) 422 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)

422	Commerciai/industriai - Low Ann	uai Use, Low	winter use (G.	51)				
423	PROPOSED							
424		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
425	average Usage (Therms)	289	347	393	372	315	255	1,972
426								
427	Winter:							
428	Cust. Chg	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$397.74
429	Headblock	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$194.04
430	Tailblock	\$40.86	\$53.32	\$63.32	\$58.82	\$46.34	\$33.48	\$296.14
431	HB Threshold							
432								
433	Summer:							
434	Cust. Chg							
435	Headblock							
436	Tailblock							
437	HB Threshold							
438								
439	Total Base Rate Amount	\$139.49	\$151.95	\$161.95	\$157.45	\$144.97	\$132.11	\$887.92
440								
441	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
442	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
443								
444	COG Rate - (Summer)							
445	COG amount - Summer							
446								
	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
448	LDAC amount	\$28.06	\$33.66	\$38.15	\$36.13	\$30.52	\$24.74	\$191.25
449								
450	Total Bill	\$167.54	\$185.61	\$200.10	\$193.58	\$175.48	\$156.85	\$1,079.16

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
205	205	186	174	196	257	1,223	3,195
\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$397.74	\$795.48
\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$194.04	\$388.08
\$22.61	\$22.68	\$18.56	\$16.00	\$20.79	\$33.96	\$134.59	\$430.73
\$121.24	\$121.31	\$117.19	\$114.63	\$119.42	\$132.59	\$726.37	\$1,614.29
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0996
\$21.23	\$21.26	\$19.28	\$18.06	\$20.35	\$26.68	\$126.87	\$318.12
\$142.47	\$142.57	\$136.47	\$132.69	\$139.77	\$159.27	\$853.24	\$1,932.40

451 Winter Season (Jan. - Apr., Nov. - Dec.)
452 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)
453 CURRENT

CURRENT							
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	289	347	393	372	315	255	1,972
Winter:							
Cust. Chg	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22
Headblock	\$29.70		\$29.70	\$29.70			\$178.20
	\$37.53	\$48.98	\$58.16	\$54.03	\$42.56	\$30.75	\$271.99
HB Threshold							
Summer:							
HB Threshold							
Total Base Rate Amount	\$128.10	\$139.55	\$148.73	\$144.60	\$133.13	\$121.32	\$815.42
							\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG amount - Summer							
							\$0.0890
LDAC amount	\$25.74	\$30.88	\$35.00	\$33.15	\$28.00	\$22.70	\$175.48
Total Bill	\$153.84	\$170.43	\$183.74	\$177.74	\$161.13	\$144.02	\$990.89
							\$88.27
% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
L			***			0.40.70	470.50
							\$72.50
% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%
	****	40.70	40.45	***	40.50	****	
							\$15.77
% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%
	average Usage (Therms) Winter: Cust. Chg Headblock Tailblock HB Threshold Summer: Cust. Chg Headblock Tailblock HB Threshold Total Base Rate Amount COG Rate - (Winter) COG amount - Winter COG Rate - (Summer) COG amount - Summer LDAC LDAC amount Total Bill	Nov-23	Nov-23 Dec-23	Nov-23 Dec-23 Jan-24	Nov-23 Dec-23 Jan-24 Feb-24	Nov-23 Dec-23 Jan-24 Feb-24 Mar-24	Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
205	205	186	174	196	257	1,223	3,195
\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22	\$730.45
\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$178.20	\$356.40
\$20.77	\$20.83	\$17.05	\$14.70	\$19.09	\$31.19	\$123.62	\$395.62
\$111.34	\$111.40	\$107.62	\$105.27	\$109.66	\$121.76	\$667.05	\$1,482.46
\$0.0000 \$0.00							
	+00	+1.00	+1.00	+1.00	+1.00	45.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0916
\$19.59	\$19.62	\$17.80	\$16.66	\$18.78	\$24.62	\$117.08	\$292.56
\$130.93	\$131.02	\$125.41	\$121.93	\$128.45	\$146.38	\$784.13	\$1,775.02

\$11.54 8.81%	\$11.55 8.81%	\$11.06 8.82%	\$10.76 8.82%	\$11.32 8.82%	\$12.89 8.80%	\$69.12 8.81%	\$157.39 8.87%
\$9.90	\$9.91	\$9.57	\$9.36	\$9.75	\$10.83	\$59.33	\$131.83
8.89%	8.89%	8.89%	8.90%	8.89%	8.89%	8.89%	8.89%
\$1.64	\$1.64	\$1.49	\$1.39	\$1.57	\$2.06	\$9.79	\$25.56
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.74%

Commercial/Industrial - Medium	Annual Use, Lo	ow Winter Use
PROPOSED		
	Nov-23	Dec-23
average Usage (Therms)	1,916	2,288
Winter:		
Cust. Chg	\$198.48	\$198.48
Headblock	\$278.80	\$278.80
Tailblock	\$174.48	\$245.36
	PROPOSED average Usage (Therms) Winter: Cust. Chg Headblock	Nov-23 1,916 Winter: Cust. Chg \$198.48 Headblock \$278.80

PROPOSED							
4	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
Winter:							
Cust. Chg	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$1,190.8
Headblock	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$1,672.8
Tailblock	\$174.48	\$245.36	\$325.61	\$291.27	\$224.06	\$145.92	\$1,406.7
HB Threshold							
2							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
7 HR Threshold							

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
1,399	1,382	1,237	1,246	1,341	1,653	8,259	21,644
\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$1,190.88	\$2,381.76
\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$1,235.40	\$2,908.20
\$49.25	\$47.14	\$29.21	\$30.39	\$42.04	\$80.53	\$278.56	\$1,685.27
\$453.63	\$451.52	\$433.59	\$434.77	\$446.42	\$484.91	\$2,704.84	\$6,975.23
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0996
\$145.12	\$143.35	\$128.27	\$129.26	\$139.06	\$171.43	\$856.48	\$2,154.76
\$598.75	\$594.87	\$561.86	\$564.02	\$585.48	\$656.33	\$3,561.32	\$9,129.99

494		NOV-23	Dec-23	Jan-24	rep-24	War-24	Apr-24	winter
495	average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
496								
497	Winter:							
498	Cust. Chg	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$1,190.88
499	Headblock	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$1,672.80
500	Tailblock	\$174.48	\$245.36	\$325.61	\$291.27	\$224.06	\$145.92	\$1,406.71
501	HB Threshold							
502								
503	Summer:							
504	Cust. Chg							
505	Headblock							
506	Tailblock							
507	HB Threshold							
508								
509	Total Base Rate Amount	\$651.76	\$722.64	\$802.89	\$768.55	\$701.34	\$623.20	\$4,270.39
510								
511	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
512	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
513								
514	COG Rate - (Summer)							
515	COG amount - Summer							
516								
517	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
518	LDAC amount	\$185.84	\$221.93	\$262.80	\$245.31	\$211.09	\$171.30	\$1,298.28
519								
520	Total Bill	\$837.60	\$944.58	\$1,065.69	\$1,013.87	\$912.43	\$794.51	\$5,568.67
			·		·		·	

521 Winter Season (Jan. - Apr., Nov. - Dec.) 522 Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)

23	CURRENT			
24		Nov-23	Dec-23	Jan-2

523	CURRENT							
524		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
525	average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
526								
527	Winter:							
528	Cust. Chg	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1,093.58
529	Headblock	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$1,536.00
530	Tailblock	\$160.19	\$225.27	\$298.95	\$267.42	\$205.71	\$133.97	\$1,291.52
531	HB Threshold							
532								
533	Summer:							
534	Cust. Chg							
535	Headblock							
536	Tailblock							
537	HB Threshold							
538								
539	Total Base Rate Amount	\$598.45	\$663.53	\$737.21	\$705.68	\$643.98	\$572.24	\$3,921.10
540								
541	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
542	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
543								
544	COG Rate - (Summer)							
545	COG amount - Summer							
546								
547	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
548	LDAC amount	\$170.51	\$203.63	\$241.12	\$225.08	\$193.68	\$157.17	\$1,191.20
549								
550	Total Bill	\$768.97	\$867.16	\$978.33	\$930.77	\$837.66	\$729.41	\$5,112.30
551								
552	DIFFERENCE:							
553	Total Bill	\$68.63	\$77.41	\$87.36	\$83.10	\$74.77	\$65.09	\$456.37

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
1,399	1,382	1,237	1,246	1,341	1,653	8,259	21,644
\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1.093.58	\$2,187,16
\$189.10	\$189.10	\$189.10	\$189.10	\$189.10	\$189.10	\$1,134.60	\$2,670.60
\$45.21	\$43.28	\$26.82	\$27.90	\$38.60	\$73.93	\$255.74	\$1,547.26
\$416.58	\$414.64	\$398.18	\$399.26	\$409.96	\$445.29	\$2.483.92	\$6,405.02
ψ410.50	ψ414.04	ψ390.10	ψ399.20	ψ403.30	ψ443.29	Ψ2,403.92	ψ0,403.02
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
¢0.0057	#0.0057	¢0.0057	#0.0057	¢0.0057	¢0.0057	¢0.0057	60 0046
\$0.0957 \$133.92	\$0.0957 \$132.29	\$0.0957	\$0.0957 \$119.29	\$0.0957 \$128.33	\$0.0957 \$158.20	\$0.0957	\$0.0916
φ133.9Z	φ132.29	\$118.37	\$119.29	φ126.33	\$108.2U	\$790.41	\$1,981.61
\$550.50	\$546.93	\$516.56	\$518.55	\$538.29	\$603.50	\$3.274.33	\$8,386.63

551								
552	DIFFERENCE:							
553	Total Bill	\$68.63	\$77.41	\$87.36	\$83.10	\$74.77	\$65.09	\$456.37
554	% Change	8.93%	8.93%	8.93%	8.93%	8.93%	8.92%	8.93%
555								
556	Base Rate	\$53.30	\$59.11	\$65.68	\$62.87	\$57.37	\$50.97	\$349.30
557	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
558								
559	COG & LDAC	\$15.33	\$18.30	\$21.67	\$20.23	\$17.41	\$14.13	\$107.07
560	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$48.25	\$47.94	\$45.30	\$45.48	\$47.19	\$52.84	\$286.99	\$743.36
8.76%	8.76%	8.77%	8.77%	8.77%	8.76%	8.76%	8.86%
\$37.05	\$36.88	\$35.41	\$35.51	\$36.46	\$39.61	\$220.92	\$570.21
8.89%	8.89%	8.89%	8.89%	8.89%	8.90%	8.89%	8.90%
\$11.20	\$11.06	\$9.90	\$9.97	\$10.73	\$13.22	\$66.07	\$173.15
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.74%

561 Winter Season (Jan. - Apr., Nov. - Dec.) 562 Commercial/Industrial - High Appual Us

Commonatel/Industrial Illah	Annual Has I		Then 000/ (C F2)
Commercial/Industrial - High	Annual Use. L	oad ractor Less	i nan 90% (G-53)

202	Commerciai/industriai - High Ann	uai Use, Load	Factor Less	i nan 90% (G-8	(3)			
	PROPOSED							
564		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
	average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351
566								
567	Winter:							
568	Cust. Chg	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$5,264.70
569	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	Tailblock	\$5,144.02	\$5,947.11	\$6,681.93	\$6,146.59	\$5,578.33	\$4,483.01	\$33,981.00
571	HB Threshold							
572								
573	Summer:							
574	Cust. Chg							
575	Headblock							
576	Tailblock							
577	HB Threshold							
578								
579	Total Base Rate Amount	\$6,021.47	\$6,824.56	\$7,559.38	\$7,024.04	\$6,455.78	\$5,360.46	\$39,245.70
580								
581	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
582	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
583								
584	COG Rate - (Summer)							
585	COG amount - Summer							
586								
587	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
588	LDAC amount	\$2,560.13	\$2,959.82	\$3,325.54	\$3,059.10	\$2,776.29	\$2,231.15	\$16,912.04
589								
590	Total Bill	\$8,581.61	\$9,784.39	\$10,884.92	\$10,083.15	\$9,232.06	\$7,591.61	\$56,157.74

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
18,412	20,467	17,338	18,127	19,178	22,948	116,471	290,822
\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$5,264.70	\$10,529.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,819.12	\$2,022.19	\$1,713.04	\$1,790.91	\$1,894.82	\$2,267.24	\$11,507.32	\$45,488.32
\$2.696.57	\$2.899.64	\$2,590,49	\$2,668.36	\$2,772.27	\$3,144.69	\$16,772.02	\$56,017.72
Ψ2,000.01	Ψ2,000.04	Ψ2,000.40	Ψ2,000.00	Ψ2,112.21	ψ0,144.00	Ψ10,772.02	ψου,σ17.72
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0997
\$1,909.34	\$2,122.48	\$1,798.00	\$1,879.73	\$1,988.79	\$2,379.68	\$12,078.03	\$28,990.07
\$4,605.91	\$5,022.12	\$4,388.49	\$4,548.09	\$4,761.06	\$5,524.37	\$28,850.05	\$85,007.78

591 Winter Season (Jan. - Apr., Nov. - Dec.) 592 Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

J32	Commercial/muustrial - mgn An	iliuui OSC, Louc	i actor Ecss	man 50 /0 (O-0	· · ·			
593	CURRENT							
594		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
595	average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351
596								
597	Winter:							
598	Cust. Chg	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$4,834.52
599	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Tailblock	\$4,724.37	\$5,461.94	\$6,136.82	\$5,645.15	\$5,123.25	\$4,117.28	\$31,208.82
601	HB Threshold							
602								
603	Summer:							
604	Cust. Chg							
605	Headblock							
606	Tailblock							
607	HB Threshold							
808								
609	Total Base Rate Amount	\$5,530.13	\$6,267.70	\$6,942.57	\$6,450.90	\$5,929.00	\$4,923.04	\$36,043.34
610								
611	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
612	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
613								
614	COG Rate - (Summer)							
615	COG amount - Summer							
616								
617	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
618	LDAC amount	\$2,348.99	\$2,715.72	\$3,051.27	\$2,806.81	\$2,547.31	\$2,047.14	\$15,517.23
619								
620	Total Bill	\$7,879.11	\$8,983.41	\$9,993.84	\$9,257.71	\$8,476.31	\$6,970.18	\$51,560.57
621	•	•						•

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
18,412	20,467	17,338	18,127	19,178	22,948	116,471	290,822
\$805.75 \$0.00 \$1,669.98	\$805.75 \$0.00 \$1,856.40	\$805.75 \$0.00 \$1,572.60	\$805.75 \$0.00 \$1,644.08	\$805.75 \$0.00 \$1,739.47	\$805.75 \$0.00 \$2,081.36	\$4,834.52 \$0.00 \$10,563.91	\$9,669.04 \$0.00 \$41,772.72
\$2,475.74	\$2,662.15	\$2,378.35	\$2,449.84	\$2,545.23	\$2,887.12	\$15,398.43	\$51,441.77
\$0.0000 \$0.00	\$0.0000 \$0.00						
\$0.0957 \$1,762.04	\$0.0957 \$1,958.74	\$0.0957 \$1,659.29	\$0.0957 \$1,734.72	\$0.0957 \$1,835.37	\$0.0957 \$2,196.10	\$0.0957 \$11,146.26	\$0.0917 \$26,663.49
\$4.237.78	\$4,620.89	\$4.037.65	\$4.184.55	\$4.380.59	\$5,083.22	\$26,544.69	\$78.105.26

321								
622	DIFFERENCE:							
623	Total Bill	\$702.49	\$800.97	\$891.08	\$825.43	\$755.75	\$621.43	\$4,597.16
624	% Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%
625								
626	Base Rate	\$491.35	\$556.86	\$616.81	\$573.14	\$526.78	\$437.42	\$3,202.36
627	% Change	8.88%	8.88%	8.88%	8.88%	8.88%	8.89%	8.88%
628								
629	COG & LDAC	\$211.15	\$244.11	\$274.27	\$252.30	\$228.97	\$184.01	\$1,394.81
630	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$368.13 8.69%	\$401.22 8.68%	\$350.85 8.69%	\$363.53 8.69%	\$380.47 8.69%	\$441.16 8.68%	\$2,305.36 8.68%	\$6,902.52 8.84%
\$220.83	\$237.48	\$212.14	\$218.52	\$227.04	\$257.57	\$1,373.59	\$4,575.95
8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.90%
\$147.30	\$163.74	\$138.71	\$145.01	\$153.43	\$183.58	\$931.77	\$2,326.57
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.73%

631	Winter Season	(Jan Apr.,	Nov Dec.)
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Summer Season (May - Oct.)

632	Commercial/Industrial - High Ann	nual Use, Load	Factor Great	er Than 90% (0	G-54)												
633	PROPOSED																1
634		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	
635	average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	52,212	51,948	60,402	51,600	63,956	328,826	610,709	1
636																	
637	Winter:																
638	Cust. Chg	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$5,269.08									
639	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
640	Tailblock	\$3,688.65	\$2,858.31	\$3,646.99	\$3,276.38	\$3,455.88	\$4,017.72	\$20,943.94									
641	HB Threshold																
642																	
643	Summer:																
644	Cust. Chg								\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$5,269.08	\$10,538.16	
645	Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
646	Tailblock								\$2,045.69	\$2,192.92	\$2,181.83	\$2,536.90	\$2,167.20	\$2,686.16	\$13,810.69	\$34,754.63	
647	HB Threshold																
648																	
649	Total Base Rate Amount	\$4,566.83	\$3,736.49	\$4,525.17	\$4,154.56	\$4,334.06	\$4,895.90	\$26,213.02	\$2,923.87	\$3,071.10	\$3,060.01	\$3,415.08	\$3,045.38	\$3,564.34	\$19,079.77	\$45,292.79	
650																	
651	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000									
652	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00									
653																	
654	COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
655	COG amount - Summer								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
656																	
657	LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1006	1
658	LDAC amount	\$4,815.60	\$3,731.58	\$4,761.22	\$4,277.37	\$4,511.72	\$5,245.20	\$27,342.69	\$5,050.90	\$5,414.42	\$5,387.05	\$6,263.72	\$5,350.92	\$6,632.26	\$34,099.26	\$61,441.95	1
659																	1
660	Total Bill	\$9,382.44	\$7,468.08	\$9,286.39	\$8,431.93	\$8,845.78	\$10,141.10	\$53,555.71	\$7,974.76	\$8,485.51	\$8,447.06	\$9,678.80	\$8,396.30	\$10,196.60	\$53,179.03	\$106,734.75	1

661 Winter Season (Jan. - Apr., Nov. - Dec.)
662 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

002	Commerciai/industriai - High A	nnuai Use, Load	ractor Great	er i nan 90% (G-34)			
663	CURRENT							
664		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
665	average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883
666								
667	Winter:							
668	Cust. Chg	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$4,838.52
669	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
670	Tailblock	\$3,385.82	\$2,623.65	\$3,347.58	\$3,007.39	\$3,172.16	\$3,687.87	\$19,224.45
671	HB Threshold							
672								
673	Summer:							
674	Cust. Chg							
675	Headblock							
676	Tailblock							
677	HB Threshold							
678								
679	Total Base Rate Amount	\$4,192.23	\$3,430.07	\$4,154.00	\$3,813.81	\$3,978.58	\$4,494.28	\$24,062.97
680								
681	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
682	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
683		·						
684	COG Rate - (Summer)							
685	COG amount - Summer							
686								
687	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
688	LDAC amount	\$4,418.44	\$3,423.82	\$4,368.54	\$3,924.60	\$4,139.62	\$4,812.61	\$25,087.63
689								
690	Total Bill	\$8,610.67	\$6,853.89	\$8,522.54	\$7,738.40	\$8,118.19	\$9,306.89	\$49,150.59
691	•							
692	DIFFERENCE:							
	Total Bill	\$771.76	\$614.19	\$763.86	\$693.52	\$727.59	\$834.21	\$4,405.12
694	% Change	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%
695								
696	Base Rate	\$374.60	\$306.43	\$371.18	\$340.75	\$355.49	\$401.61	\$2,150.05
697	% Change	8.94%	8.93%	8.94%	8.93%	8.94%	8.94%	8.94%
698	1							
	1							

DI	FI	F	RI	ΕN	CE:	
		-				

699 700

Total Bill	\$771.76	\$614.19	\$763.86	\$693.52	\$727.59	\$834.21	\$4,405.12
% Change	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%
Base Rate	\$374.60	\$306.43	\$371.18	\$340.75	\$355.49	\$401.61	\$2,150.05
% Change	8.94%	8.93%	8.94%	8.93%	8.94%	8.94%	8.94%
COG & LDAC	\$397.16	\$307.76	\$392.68	\$352.77	\$372.10	\$432.59	\$2,255.07
% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
48,707	52,212	51,948	60,402	51,600	63,956	328,826	610,709
\$806.42 \$0.00 \$1,880.08	\$806.42 \$0.00 \$2,015.39	\$806.42 \$0.00 \$2,005.21	\$806.42 \$0.00 \$2,331.53	\$806.42 \$0.00 \$1,991.76	\$806.42 \$0.00 \$2,468.71	\$4,838.52 \$0.00 \$12,692.69	\$9,677.0 \$0.00 \$31,917.
\$2,686.50	\$2,821.81	\$2,811.63	\$3,137.95	\$2,798.18	\$3,275.13	\$17,531.20	\$41,594.
\$0.0000 \$0.00	\$0.0000 \$0.00						
\$0.0957 \$4,661.24	\$0.0957 \$4,996.72	\$0.0957 \$4,971.46	\$0.0957 \$5,780.51	\$0.0957 \$4,938.12	\$0.0957 \$6,120.61	\$0.0957 \$31,468.65	\$0.0926 \$56,556.2
\$7,347.74	\$7,818.53	\$7,783.09	\$8,918.46	\$7,736.30	\$9.395.74	\$48,999.85	\$98,150.4

\$627.02 8.53%	\$666.98 8.53%	\$663.97 8.53%	\$760.35 8.53%	\$660.00 8.53%	\$800.86 8.52%	\$4,179.18 8.53%	\$8,584.30 8.75%
\$237.36	\$249.28	\$248.39	\$277.13	\$247.20	\$289.21	\$1,548.57	\$3,698.63
8.84%	8.83%	8.83%	8.83%	8.83%	8.83%	8.83%	8.89%
\$389.65	\$417.70	\$415.59	\$483.22	\$412.80	\$511.65	\$2,630.61	\$4,885.68
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.64%