AGENDA

1. Introductions

2. Low Income Discussion: Where do we go from here?
   - Threshold spending 17%
   - Participation metric
   - Waitlist reduction
   - Sectors: residential, multi-family, rural
   - Geographic equity
   - Other

3. Utilities’ MA Methodology (continued):
   - Results of further analysis: Incorporation of elements from ACEEE presentation

4. Staff’s Proposal and Modeling of a QPI Framework:
   - Based on 2017 data
   - Portfolio based
   - Budget not actual
   - Adaptable to future changes
   - Additional low income incentive for meeting or exceeding 17% threshold
   - Minimum thresholds:
     ✓ 75% of savings
     ✓ 1.2 to 1.0 B/C ratio
     ✓ 17% low income spending

5. Potential Working Group Report Topic Areas:
   - Scope of the PI Working Group
   - Executive Summary
   - Review and Critique of Existing Model
   - New PI Model and Glossary of Terms
   - Addressing Study Areas from Settlement and Order in DE 17-136:
     ✓ PI Calculation Methodologies
     ✓ Peak Load Reductions
     ✓ Low Income Participation
• Recommendations for Energy Optimization and Electrification
• Appendices
• Other

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Website (http://www.puc.nh.gov/EESE%20Board/EERS_Working_Groups.html)