AGENDA

1. Welcome
2. Participants/e-mail list
3. Website
4. Meetings
   • Wednesday, Feb 14, 1:30 – 4
   • Thursday, March 15, 1:30 – 4
   • Wednesday, April 11, 1:30 – 4
   • Wednesday, May 16 1:30 – 4
   • Wednesday, June 13; 1:30 – 4
5. Scope of working group – any other items
6. Timing
   o NEI – 2020 plan
   o DRIPE – 2019 plan
   o Low Income Adder
   o AESC
7. NEI Discussion
   o NEIs to Consider
   o Types of Studies
   o Application of NEI
   o Value of NEI
   o Synchronization with Costs
   o Low Income NEIs
   o RFP
8. Coordination of B/C working group with EM&V working group
9. Low-Income Eligible Adders
10. Homework – Rest of Pool DRIPE – Basis for including/excluding DRIPE

Summary of Meeting Topics

• January – Working Group Scope, NEI, Low Income Adders
• February – Low Income Adder, DRIPE
• March – Low Income Adder, DRIPE, AESC
• April – NEI with consultant, AESC
• May – Preliminary Changes for 2019 Update
• June – Final changes for 2019 Update
• After June – To be Determined
Scope of Working Group

- **Non-Energy Impacts (NEIs)**
  - Determine NEIs to study; and
  - Determine when and how to include New Hampshire-specific, evidence-based NEIs into the annual update for 2020 and future plans.

- **Income-Eligible Adders**
  - Determine whether it is appropriate to adopt an income-eligible adder separate from the 10% NEI adder, and if so, at what level;
  - Determine whether a separate, evidence-based, income-eligible NEI study should be undertaken; and
  - Determine whether any adder adopted in this proceeding should be extended through 2020 program year until such time as the NEI studies are complete and the New Hampshire-specific NEI has been adopted or rejected by the Commission.

- **Demand Reduction Induced Price Effect (DRIPE)**
  - Review Rest of Pool DRIPE to determine if any adjustments should be made to the benefit/cost test assumptions.

- **Avoided Energy Supply Cost (AESC) Study**
  - Review results from the recent AESC study to determine if any adjustments should be made to the benefit/cost test assumptions.
NEI Discussion Items

1. NEIs to Consider –
   a. Utilities propose list of NEIs to study or consultant suggests (after hired)
   b. Only NEIs for utilities and customers, no societal
   c. Low Income specific NEIs (see below)

2. Types of studies
   a. Engineering studies, surveys, other?
   b. If borrowing studies from other states – any criteria (e.g., age of study, etc.)

3. Application of NEI
   a. By Measure
   b. By Program
   c. By Sector
   d. Overall

4. Value of NEI
   a. Adder/Proxy (% $/kWh, $/therm, $/MMBtu, $/customer, $/measure, etc)
   b. Absolute dollar value for each category or specific impact
   c. Non-Monetized (e.g., number of job-years)
   d. Qualitative Assessment

5. Synchronization with Costs
   a. If costs are only incremental, then NEIs are only incremental?

6. Low Income NEIs
   a. Any additional issues to consider

Low Income Adder Discussion Items

1. Proposal
2. Should we have a separate low income adder?
3. What type of adder
4. Basis for adder
5. Application of Adder (e.g., by measure, program, sector, etc.)
6. Value
7. Timing – Study, Implementation