DE 17-136 Performance Incentive Working Group

Monthly meetings

Milestones 2018

1. **January Meeting: Scope (Done)**
   - Determine membership
   - Review Settlement and PUC Order requirements
   - Lay out issues involving minimum cost-effectiveness thresholds
   - Lay out issues involving additional metrics and formula calculation
   - Discuss relationship and coordination with LBR and EM&V working groups

2. **February 21 Meeting, 9:00 – 11:30 a.m., Hearing Room A: Review of Minimum Incentive Thresholds Part I**
   - Minimum percentage threshold target
   - Minimum benefit-cost of ratio
   - Tiered incentives
   - Incentives as percentage of budget rather than spending

3. **March 21 Meeting, 9:00 – 11:30 a.m. Hearing Room B: Review of Minimum Incentive Thresholds Part II**
   - Cost-effectiveness component of formula
   - Continuation of 55% weighting for electric savings
   - Reset formula percentage for lifetime savings and new metrics
   - Outline third-party verification through EM&V

4. **April 18 Meeting, 9:00 – 11:30 a.m., Hearing Room A: Identify & Create Additional Metrics**
   - Peak demand reduction
   - Low income participation
   - Discuss measuring market transformation
   - Inclusion of cost-effective energy savings
   - Consider economic value to NH
   - Comprehensive review of current utility business models

5. **May 23 Meeting, 9:00 – 11:30 a.m., Hearing Room A: New PI Framework**
   - Verify agreed components
   - Formulate transition plan
   - Interface with related working groups
   - Draft proposal