

National Grid Gas energy efficiency programs	Budget Goal (2011)	Actual	1/01/2011 to 6/30/2011		Total	Percent of Budget/Goal
			In Process	Prospective		
Program Expenses (\$)						
NG New Home Construction w/ ENERGYSTAR	\$79,355	\$9,435			\$9,435	11.9%
NG Energy Audit w/ Home Perf and Weath	\$1,540,631	\$302,177			\$302,177	19.6%
NG Res Building Practices and Demo	\$25,329	\$7,050			\$7,050	27.8%
NG Res HEHE, WH, Controls	\$714,464	\$339,063			\$339,063	47.5%
NG Res Bldg Practices and Demo						
NG Low income	\$730,895	\$ 245,595			\$245,595	33.6%
NG LC&I Retrofit	\$1,856,294	\$ 161,225			\$161,225	8.7%
NG Small Business Energy Solutions	\$286,323	\$0			\$0	0.0%
NG New Equipment and Construction	\$1,032,155	\$ 111,134			\$111,134	10.8%
Total	\$6,265,446	\$1,175,680	\$0	\$0	\$864,068	13.8%
Program Participation						
NG New Home Construction w/ ENERGYSTAR	30	16			16	53.3%
NG Energy Audit w/ Home Perf and Weath	1,200	140			140	11.7%
NG Res Building Practices and Demo	10				0	0.0%
NG Res HEHE, WH, Controls	1,983	456			456	23.0%
NG Res Bldg Practices and Demo						
NG Low income	260	83			83	31.9%
NG LC&I Retrofit	226	9			9	4.0%
NG Small Business Energy Solutions	23				0	0.0%
NG New Equipment and Construction	307	14			14	4.6%
Total	4,039	718	0	0	718	17.8%
Program Savings (Lifetime MMBTU)						
NG New Home Construction w/ ENERGYSTAR	20,400	10,880			10,880	53.3%
NG Energy Audit w/ Home Perf and Weath	338,400	54,244			54,244	16.0%
NG Res Building Practices and Demo						
NG Res HEHE, WH, Controls	306,840	85,889			85,889	28.0%
NG Res Bldg Practices and Demo						
NG Low income	70,954	22,576			22,576	31.8%
NG LC&I Retrofit	699,027	72,302			72,302	10.3%
NG Small Business Energy Solutions	111,884				0	0.0%
NG New Equipment and Construction	280,381	41,600			41,600	14.8%
Total	1,827,886	287,490	0	0	287,490	15.7%

Unitil Gas energy efficiency programs	Budget Goal (2011)	1/01/2011 to 6/30/2011			Total	Percent of Budget/Goal
		Actual	In Process	Prospective		
Program Expenses (\$)						
NG Home Performance w/ ENERGY STAR	\$135,000	\$58,272	\$29,091		\$87,363	64.7%
NG Res HEHE, WH, Controls	\$309,617	\$59,075	\$18,799		\$77,874	25.2%
NG Low income Weatherization	\$110,000	\$38,227	\$43,208		\$81,435	74.0%
NG LC&I Custom	\$90,000	\$43,312	\$46,000		\$89,312	99.2%
NG SC&I Custom	\$111,800	\$38,592	\$0		\$38,592	34.5%
NG SC&I Multifamily	\$153,771	\$20,233	\$0		\$20,233	13.2%
NG C&I HEHE, WH, Controls	<u>\$75,000</u>	<u>\$52,511</u>	<u>\$0</u>		<u>\$52,511</u>	70.0%
Total	\$985,188	\$310,223	\$137,098	\$0	\$447,321	45.4%
Program Participation						
NG Home Performance w/ ENERGY STAR	26	9	7	4	20	76.9%
NG Res HEHE, WH, Controls	447	54	19	0	73	16.3%
NG Low income Weatherization	23	45	60	0	105	456.5%
NG LC&I Custom	5	0	2	1	3	60.0%
NG SC&I Custom	11	1	0	0	1	9.1%
NG SC&I Multifamily	5	1	0	0	1	20.0%
NG C&I HEHE, WH, Controls	<u>62</u>	<u>25</u>	<u>0</u>	<u>0</u>	<u>25</u>	40.3%
Total	579	135	88	5	228	39.4%
Program Savings (Lifetime MMBTU)						
NG Home Performance w/ ENERGY STAR	20,896	6,257	8,906		15,163	72.6%
NG Res HEHE, WH, Controls	86,331	66,402	5,542		71,944	83.3%
NG Low income Weatherization	15,797	6,156	7,764		13,920	88.1%
NG LC&I Custom	61,149	0	91,875		91,875	150.2%
NG SC&I Custom	62,301	12,378	0		12,378	19.9%
NG SC&I Multifamily	32,197	18,075	0		18,075	56.1%
NG C&I HEHE, WH, Controls	<u>55,276</u>	<u>35,924</u>	<u>0</u>		<u>35,924</u>	65.0%
Total	333,947	145,192	114,087	0	259,279	77.6%