

National Grid Gas energy efficiency programs	Budget Goal (2011)	1/01/2011 to 12/31/2011			Percent of Budget/Goal
		Actual	In Process	Prospective	
Program Expenses (\$)					
NG New Home Construction w/ ENERGYSTAR	\$86,799	\$104,797			120.7%
NG Energy Audit w/ Home Perf and Weath	\$1,527,752	\$715,575			46.8%
NG Res Building Practices and Demo	\$20,329	\$627			3.1%
NG Res HEHE, WH, Controls	\$768,645	\$684,163			89.0%
NG Low income	\$1,068,037	\$780,919			73.1%
NG LC&I Retrofit	\$1,856,294	\$633,352			34.1%
NG Small Business Energy Solutions	\$286,323	\$240,859			84.1%
NG New Equipment and Construction	\$1,032,155	\$368,273			35.7%
Total	\$6,646,334	\$3,528,565	\$0	\$0	53.1%
Program Participation					
NG New Home Construction w/ ENERGYSTAR	30	33			110.0%
NG Energy Audit w/ Home Perf and Weath	1,200	748			62.3%
NG Res Building Practices and Demo	10	0			0.0%
NG Res HEHE, WH, Controls	1,983	826			41.7%
NG Low income	260	271			104.2%
NG LC&I Retrofit	226	92			40.7%
NG Small Business Energy Solutions	23	32			139.1%
NG New Equipment and Construction	307	48			15.6%
Total	4,039	2,050	0	0	50.8%
Program Savings (Lifetime MMBTU)					
NG New Home Construction w/ ENERGYSTAR	20,400	22,440			110.0%
NG Energy Audit w/ Home Perf and Weath	338,400	285,736			84.4%
NG Res Building Practices and Demo					
NG Res HEHE, WH, Controls	306,840	183,743			59.9%
NG Low income	70,954	63,648			89.7%
NG LC&I Retrofit	699,027	309,043			44.2%
NG Small Business Energy Solutions	111,884	127,145			113.6%
NG New Equipment and Construction	280,381	234,359			83.6%
Total	1,827,886	1,226,114	0	0	67.1%

Note: NGRID-Gas Residential 2011 Budget totals have been revised to reflect Residential carryover funds from 2010 in the amount of \$380,888 as well as program budget re-allocations.

Unitil Gas energy efficiency programs	Budget Goal (2011)	1/01/2011 to 12/31/2011			Percent of Budget/Goal
		Actual	In Process	Prospective	
Program Expenses (\$)					
NG Home Performance w/ ENERGY STAR	\$135,000	\$130,608			96.7%
NG Res HEHE, WH, Controls	\$309,617	\$171,957			55.5%
NG Low income Weatherization	\$110,000	\$99,989			90.9%
NG LC&I Custom	\$90,000	\$106,891			118.8%
NG SC&I Custom	\$111,800	\$105,655			94.5%
NG SC&I Multifamily	\$153,771	\$108,314			70.4%
NG C&I HEHE, WH, Controls	<u>\$75,000</u>	<u>\$68,475</u>			<u>91.3%</u>
Total	\$985,188	\$791,889	\$0	\$0	80.4%
Program Participation					
NG Home Performance w/ ENERGY STAR	26	21			80.8%
NG Res HEHE, WH, Controls	447	186			41.6%
NG Low income Weatherization	23	12			52.2%
NG LC&I Custom	5	2			40.0%
NG SC&I Custom	11	7			63.6%
NG SC&I Multifamily	5	7			140.0%
NG C&I HEHE, WH, Controls	<u>62</u>	<u>31</u>			<u>50.0%</u>
Total	579	266	0	0	45.9%
Program Savings (Lifetime MMBTU)					
NG Home Performance w/ ENERGY STAR	20,896	16,913			80.9%
NG Res HEHE, WH, Controls	86,331	42,783			49.6%
NG Low income Weatherization	15,797	21,674			137.2%
NG LC&I Custom	61,149	91,800			150.1%
NG SC&I Custom	62,301	28,234			45.3%
NG SC&I Multifamily	32,197	113,731			353.2%
NG C&I HEHE, WH, Controls	<u>55,276</u>	<u>51,167</u>			<u>92.6%</u>
Total	333,947	366,302	0	0	109.7%