

National Grid Gas energy efficiency programs	Budget Goal (2012)	Actual	1/01/2012 to 6/30/2012		Total	Percent of Budget/Goal
			In Process	Prospective		
<b>Program Expenses (\$)</b>						
NG New Home Construction w/ ENERGYSTAR	\$88,626	\$22,534			\$22,534	25.4%
NG Energy Audit w/ Home Perf and Weath	\$1,680,533	\$330,520			\$330,520	19.7%
NG Res Building Practices and Demo	\$22,754	\$113			\$113	0.5%
NG Res HEHE, WH, Controls	\$732,799	\$308,330	\$158,000	\$38,625	\$504,955	68.9%
NG Low income <sup>1</sup>	\$1,123,016	\$264,756			\$264,756	23.6%
NG LC&I Retrofit	\$1,807,079	\$377,504	\$766,123	\$950,000	\$2,093,627	115.9%
NG Small Business Energy Solutions	\$354,480	\$78,258	\$58,232	\$194,000	\$330,490	93.2%
NG New Equipment and Construction	\$1,335,013	\$652,653	\$1,200,000	\$1,100,000	\$2,952,653	221.2%
<b>Total</b>	<b>\$7,144,300</b>	<b>\$2,034,670</b>	<b>\$2,182,355</b>	<b>\$2,282,625</b>	<b>\$6,499,650</b>	<b>91.0%</b>
<b>Program Participation</b>						
NG New Home Construction w/ ENERGYSTAR	34	8			8	23.5%
NG Energy Audit w/ Home Perf and Weath	1,408	500			500	35.5%
NG Res Building Practices and Demo	10				0	0.0%
NG Res HEHE, WH, Controls	1,314	711	95	41	847	64.5%
NG Low income <sup>1</sup>	377	88			88	23.3%
NG LC&I Retrofit	259	58			58	22.4%
NG Small Business Energy Solutions	27	236			236	874.1%
NG New Equipment and Construction	372	47			47	12.6%
<b>Total</b>	<b>3,801</b>	<b>1,648</b>	<b>95</b>	<b>41</b>	<b>1,784</b>	<b>46.9%</b>
<b>Program Savings (Lifetime MMBTU)</b>						
NG New Home Construction w/ ENERGYSTAR	23,120	5,440			5,440	23.5%
NG Energy Audit w/ Home Perf and Weath	389,115	141,000			141,000	36.2%
NG Res Building Practices and Demo						
NG Res HEHE, WH, Controls	254,045	201,307			201,307	79.2%
NG Low income <sup>1</sup>	102,544	11,968			11,968	11.7%
NG LC&I Retrofit	725,869	121,314			121,314	16.7%
NG Small Business Energy Solutions	131,342	37,094			37,094	28.2%
NG New Equipment and Construction	397,227	314,631			314,631	79.2%
<b>Total</b>	<b>2,023,262</b>	<b>832,754</b>	<b>0</b>	<b>0</b>	<b>832,754</b>	<b>41.2%</b>

Note 1: Low Income weatherization budget total revised to reflect Residential Funds Carryover from 2010 and budget fund transfer within programs in 2011. Changes all incorporated in Q2 Report as follows:

- Budget changed from \$835,899 to \$1,123,016.
- Participation changed from 192 to 377.
- Program Lifetime MMBTU Savings changed from 52,397 to 102,544.

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<b>Program Expenses (\$)</b>						
NG New Home Construction w/ ENERGYSTAR	\$80,000	\$16,389			\$16,389	20.5%
NG Home Performance w/ ENERGY STAR	\$135,000	\$51,288	\$110		\$51,398	38.1%
NG Res HEHE, WH, Controls	\$269,617	\$168,672	\$24,900		\$193,572	71.8%
NG Low income Weatherization	\$130,000	\$16,979	\$8,178		\$25,157	19.4%
NG LC&I Custom	\$90,000	\$39,734			\$39,734	44.1%
NG SC&I Custom	\$111,800	\$34,183			\$34,183	30.6%
NG SC&I Multifamily	\$133,771	\$79,721	\$0		\$79,721	59.6%
NG C&I HEHE, WH, Controls	<u>\$95,000</u>	<u>\$143,911</u>	<u>\$14,250</u>		<u>\$158,161</u>	<u>166.5%</u>
<b>Total</b>	<b>\$1,045,188</b>	<b>\$550,876</b>	<b>\$47,438</b>	<b>\$0</b>	<b>\$598,314</b>	<b>57.2%</b>
<b>Program Participation</b>						
NG New Home Construction w/ ENERGYSTAR	19	0			0	0.0%
NG Home Performance w/ ENERGY STAR	42	8	1		9	21.4%
NG Res HEHE, WH, Controls (1)	375	148	35		183	48.8%
NG Low income Weatherization	25	2	3		5	20.0%
NG LC&I Custom	8	1			1	12.5%
NG SC&I Custom	8	1	0		1	12.5%
NG SC&I Multifamily	6	1			1	16.7%
NG C&I HEHE, WH, Controls	<u>67</u>	<u>17</u>	<u>4</u>		<u>21</u>	<u>31.3%</u>
<b>Total</b>	<b>550</b>	<b>178</b>	<b>43</b>	<b>0</b>	<b>221</b>	<b>40.2%</b>
<b>Program Savings (Lifetime MMBTU)</b>						
NG New Home Construction w/ ENERGYSTAR	14,593	0			0	0.0%
NG Home Performance w/ ENERGY STAR	32,177	9,935	47		9,982	31.0%
NG Res HEHE, WH, Controls	110,622	41,563	11,703		53,266	48.2%
NG Low income Weatherization	19,301	1,200	1,244		2,444	12.7%
NG LC&I Custom	93,755	97,367			97,367	103.9%
NG SC&I Custom	85,274	3,605	0		3,605	4.2%
NG SC&I Multifamily	66,856	33,144			33,144	49.6%
NG C&I HEHE, WH, Controls	<u>44,969</u>	<u>71,483</u>	<u>7,271</u>		<u>78,754</u>	<u>175.1%</u>
<b>Total</b>	<b>467,547</b>	<b>258,297</b>	<b>20,265</b>	<b>0</b>	<b>278,562</b>	<b>59.6%</b>

Notes

(1) The Company is experiencing difficulties with data transfers for the Res HEHE Program Data. We are working with the Vendor and our IT Department to facilitate this process.