

National Grid Gas energy efficiency programs	Budget Goal (2012)	Actual	1/01/2012 to 3/31/2012		Total	Percent of Budget/Goal
			In Process	Prospective		
Program Expenses (\$)						
NG New Home Construction w/ ENERGYSTAR	\$88,626	\$11,042			\$11,042	12.5%
NG Energy Audit w/ Home Perf and Weath	\$1,680,533	\$86,006			\$86,006	5.1%
NG Res Building Practices and Demo	\$22,754	\$114			\$114	0.5%
NG Res HEHE, WH, Controls	\$732,799	\$170,566			\$170,566	23.3%
NG Low income	\$835,899	\$95,211			\$95,211	11.4%
NG LC&I Retrofit	\$1,807,079	\$111,348			\$111,348	6.2%
NG Small Business Energy Solutions	\$354,480	\$32,633			\$32,633	9.2%
NG New Equipment and Construction	\$1,335,013	\$239,483			\$239,483	17.9%
Total	\$6,857,183	\$746,404	\$0	\$0	\$746,404	10.9%
Program Participation						
NG New Home Construction w/ ENERGYSTAR	34	3			3	8.8%
NG Energy Audit w/ Home Perf and Weath	1,408	539			539	38.3%
NG Res Building Practices and Demo	10				0	0.0%
NG Res HEHE, WH, Controls	1,314	413			413	31.4%
NG Low income	192	29			29	15.1%
NG LC&I Retrofit	259	8			8	3.1%
NG Small Business Energy Solutions	27	102			102	377.8%
NG New Equipment and Construction	372	13			13	3.5%
Total	3,616	1,107	0	0	1,107	30.6%
Program Savings (Lifetime MMBTU)						
NG New Home Construction w/ ENERGYSTAR	23,120	2,040			2,040	8.8%
NG Energy Audit w/ Home Perf and Weath	389,115	154,992			154,992	39.8%
NG Res Building Practices and Demo						
NG Res HEHE, WH, Controls	254,045	86,146			86,146	33.9%
NG Low income	52,397	3,944			3,944	7.5%
NG LC&I Retrofit	725,869	29,773			29,773	4.1%
NG Small Business Energy Solutions	131,342	13,205			13,205	10.1%
NG New Equipment and Construction	397,227	23,828			23,828	6.0%
Total	1,973,115	313,928	0	0	313,928	15.9%

Unitil Gas energy efficiency programs	Budget Goal (2012)	Actual	1/01/2012 to 3/31/2012		Total	Percent of Budget/Goal
			In Process	Prospective		
Program Expenses (\$)						
NG New Home Construction w/ ENERGYSTAR	\$80,000	\$8,442	\$0	\$3,200	\$8,442	10.6%
NG Home Performance w/ ENERGY STAR	\$135,000	\$28,306	\$48,344		\$76,650	56.8%
NG Res HEHE, WH, Controls	\$269,617	\$20,878	\$107,000		\$127,878	47.4%
NG Low income Weatherization	\$130,000	\$8,531	\$5,089		\$13,620	10.5%
NG LC&I Custom	\$90,000	\$9,145	\$25,000		\$34,145	37.9%
NG SC&I Custom	\$111,800	\$22,823	\$50,000		\$72,823	65.1%
NG SC&I Multifamily	\$133,771	\$14,536	\$50,000		\$64,536	48.2%
NG C&I HEHE, WH, Controls	<u>\$95,000</u>	<u>\$55,236</u>	<u>\$60,200</u>		<u>\$115,436</u>	<u>121.5%</u>
Total	\$1,045,188	\$167,897	\$345,633	\$3,200	\$513,530	49.1%
Program Participation						
NG New Home Construction w/ ENERGYSTAR	19	0	0	2	0	0.0%
NG Home Performance w/ ENERGY STAR	42	5	14		19	45.2%
NG Res HEHE, WH, Controls (1)	375	2			2	0.5%
NG Low income Weatherization	25	0	1		1	4.0%
NG LC&I Custom	8	0	1		1	12.5%
NG SC&I Custom	8	1	2		3	37.5%
NG SC&I Multifamily	6	0	1		1	16.7%
NG C&I HEHE, WH, Controls	<u>67</u>	<u>11</u>	<u>4</u>		<u>15</u>	<u>22.4%</u>
Total	550	19	23	2	42	7.6%
Program Savings (Lifetime MMBTU)						
NG New Home Construction w/ ENERGYSTAR	14,593	0	0		0	0.0%
NG Home Performance w/ ENERGY STAR	32,177	6,309	353		6,662	20.7%
NG Res HEHE, WH, Controls	110,622	1,108			1,108	1.0%
NG Low income Weatherization	19,301	0	850		850	4.4%
NG LC&I Custom	93,755	0	97,367		97,367	103.9%
NG SC&I Custom	85,274	3,605	24,855		28,460	33.4%
NG SC&I Multifamily	66,856	0	33,144		33,144	49.6%
NG C&I HEHE, WH, Controls	<u>44,969</u>	<u>56,002</u>	<u>8,172</u>		<u>64,174</u>	<u>142.7%</u>
Total	467,547	67,024	164,741	0	231,765	49.6%

Notes

(1) The Company is experiencing difficulties with data transfers for the Res HEHE Program Data. We are working with the Vendor and our IT Department to facilitate this process.