

National Grid Gas energy efficiency programs	Budget Goal (2011)	1/01/2011 to 9/30/2011			Percent of Budget/Goal
		Actual	In Process	Prospective	
<b>Program Expenses (\$)</b>					
NG New Home Construction w/ ENERGYSTAR	\$79,355	\$18,801			23.7%
NG Energy Audit w/ Home Perf and Weath	\$1,540,631	\$439,015			28.5%
NG Res Building Practices and Demo	\$25,329	\$7,706			30.4%
NG Res HEHE, WH, Controls	\$714,464	\$430,646			60.3%
NG Low income	\$730,895	\$410,680			56.2%
NG LC&I Retrofit	\$1,856,294	\$179,806			9.7%
NG Small Business Energy Solutions	\$286,323	\$21,344			7.5%
NG New Equipment and Construction	\$1,032,155	\$247,782			24.0%
<b>Total</b>	<b>\$6,265,446</b>	<b>\$1,755,780</b>	<b>\$0</b>	<b>\$0</b>	<b>28.0%</b>
<b>Program Participation</b>					
NG New Home Construction w/ ENERGYSTAR	30	24			80.0%
NG Energy Audit w/ Home Perf and Weath	1,200	145			12.1%
NG Res Building Practices and Demo	10	0			0.0%
NG Res HEHE, WH, Controls	1,983	555			28.0%
NG Low income	260	137			52.7%
NG LC&I Retrofit	226	8			3.5%
NG Small Business Energy Solutions	23	4			17.4%
NG New Equipment and Construction	307	34			11.1%
<b>Total</b>	<b>4,039</b>	<b>907</b>	<b>0</b>	<b>0</b>	<b>22.5%</b>
<b>Program Savings (Lifetime MMBTU)</b>					
NG New Home Construction w/ ENERGYSTAR	20,400	16,320			80.0%
NG Energy Audit w/ Home Perf and Weath	338,400	56,154			16.6%
NG Res Building Practices and Demo					
NG Res HEHE, WH, Controls	306,840	112,955			36.8%
NG Low income	70,954	35,088			49.5%
NG LC&I Retrofit	699,027	67,686			9.7%
NG Small Business Energy Solutions	111,884	25,072			22.4%
NG New Equipment and Construction	280,381	128,527			45.8%
<b>Total</b>	<b>1,827,886</b>	<b>441,801</b>	<b>0</b>	<b>0</b>	<b>24.2%</b>

Unitil Gas energy efficiency programs	Budget Goal (2011)	1/01/2011 to 9/30/2011			Total	Percent of Budget/Goal
		Actual	In Process	Prospective		
<b>Program Expenses (\$)</b>						
NG Home Performance w/ ENERGY STAR	\$135,000	\$83,146	\$29,091		\$112,237	83.1%
NG Res HEHE, WH, Controls	\$309,617	\$107,663	\$18,799		\$126,462	40.8%
NG Low income Weatherization	\$110,000	\$45,489	\$43,208		\$88,697	80.6%
NG LC&I Custom	\$90,000	\$87,547	\$46,000		\$133,547	148.4%
NG SC&I Custom	\$111,800	\$59,968	\$44,428		\$104,396	93.4%
NG SC&I Multifamily	\$153,771	\$30,298	\$54,558		\$84,856	55.2%
NG C&I HEHE, WH, Controls	<u>\$75,000</u>	<u>\$62,585</u>	<u>\$2,009</u>		<u>\$64,594</u>	86.1%
<b>Total</b>	<b>\$985,188</b>	<b>\$476,697</b>	<b>\$238,093</b>	<b>\$0</b>	<b>\$714,789</b>	72.6%
<b>Program Participation</b>						
NG Home Performance w/ ENERGY STAR	26	11	3	4	18	69.2%
NG Res HEHE, WH, Controls	447	95	36	0	131	29.3%
NG Low income Weatherization	23	45	60	0	105	456.5%
NG LC&I Custom	5	1	1	1	3	60.0%
NG SC&I Custom	11	3	5	0	8	72.7%
NG SC&I Multifamily	5	1	1	0	2	40.0%
NG C&I HEHE, WH, Controls	<u>62</u>	<u>31</u>	<u>3</u>	<u>0</u>	<u>34</u>	54.8%
<b>Total</b>	<b>579</b>	<b>187</b>	<b>109</b>	<b>5</b>	<b>301</b>	52.0%
<b>Program Savings (Lifetime MMBTU)</b>						
NG Home Performance w/ ENERGY STAR	20,896	7,370	1,914		9,284	44.4%
NG Res HEHE, WH, Controls	86,331	78,832	10,470		89,302	103.4%
NG Low income Weatherization	15,797	6,156	7,764		13,920	88.1%
NG LC&I Custom	61,149	46,800	45,000		91,800	150.1%
NG SC&I Custom	62,301	15,848	25,000		40,848	65.6%
NG SC&I Multifamily	32,197	18,075	95,656		113,731	353.2%
NG C&I HEHE, WH, Controls	<u>55,276</u>	<u>52,782</u>	<u>5,873</u>		<u>58,655</u>	106.1%
<b>Total</b>	<b>333,947</b>	<b>225,863</b>	<b>191,676</b>	<b>0</b>	<b>417,539</b>	125.0%