

ADE Impact on DE
Eversource Alternative Default Energy Service Rate Compliance Report

		<u>Customers</u>				<u>Billed ADE Sales (MWh)</u>				<u>Billed ADE Revenues</u>				<u>Expense</u>						<u>DE</u>
<u>Year</u>	<u>Month</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp</u>	<u>Total</u>	<u>Impact</u>
		<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>	<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>	<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>							
2015	Nov	7	0	0	7	336	-	1	337	\$ 25,781	\$ -	\$ 80	\$ 25,860	(20,528)	(36,303)	(4,866)	(851)	(2,097)	\$ (64,645)	\$ (38,785)
2015	Dec	28	0	0	28	1,642	-	2	1,644	134,887	-	190	135,077	(36,139)	(58,803)	(9,366)	(1,548)	(4,503)	(110,358)	24,720
2016	Jan	36	1	0	37	2,321	32	1	2,353	192,944	2,634	102	195,680	(33,666)	(84,378)	(5,503)	(1,387)	(4,672)	(129,606)	66,074
2016	Feb	33	1	0	34	1,821	30	1	1,853	150,175	2,512	86	152,772	(34,270)	(61,763)	(5,144)	(1,227)	(4,028)	(106,430)	46,342
2016	Mar	32	1	0	33	1,841	33	1	1,875	139,840	2,606	74	142,520	(27,299)	(36,358)	(4,437)	(1,110)	(1,545)	(70,748)	71,771
2016	Apr	22	0	0	22	1,158	-	1	1,158	78,857	-	52	78,909	(20,321)	(32,891)	(2,938)	(751)	(1,008)	(57,909)	20,999
2016	May	22	0	0	22	1,037	-	1	1,037	69,034	-	43	69,077	(22,627)	(29,124)	(3,503)	(858)	(1,074)	(57,186)	11,892
2016	Jun	25	0	0	25	1,353	-	1	1,354	88,533	-	62	88,595	(17,589)	(37,622)	(4,189)	(1,243)	(1,118)	(61,762)	26,833
2016	Jul	25	0	0	25	1,611	-	1	1,612	104,200	-	63	104,264	(21,574)	(64,139)	(4,931)	(1,606)	(1,395)	(93,644)	10,620
2016	Aug	24	0	0	24	1,751	-	1	1,752	117,435	-	73	117,508	(21,973)	(68,235)	(4,696)	(2,668)	(1,386)	(98,958)	18,551
2016	Sep	23	0	0	23	1,635	-	1	1,637	104,128	-	76	104,203	(16,707)	(47,497)	(4,051)	(1,392)	(1,154)	(70,801)	33,402
2016	Oct	23	0	0	23	1,428	-	1	1,429	85,933	-	80	86,012	(15,618)	(30,722)	(3,494)	(724)	(1,235)	(51,793)	34,219
Total		300	3	0	303	17,934	95	14	18,042	\$ 1,291,746	\$ 7,752	\$ 981	\$ 1,300,478	\$ (288,310)	\$ (587,834)	\$ (57,118)	\$ (15,363)	\$ (25,215)	\$ (973,840)	\$ 326,638