

November, 2004 through April, 2005

Costs	Therm Sales	Rate Effect on CGA
\$ 1,397,563		\$ 0.0367
\$ 1,576,720		\$ 0.0414
\$ 7,412,718		\$ 0.1946
\$ (31,714)		\$ (0.0008)

DEMAND
 Product Demand
 Pipeline - Reservation
 Storage Demand
 Capacity Release
 Capacity Exchange w/ME

Costs	Therm Sales	Rate Effect on CGA	Difference Rate
\$5,992,881		\$ 0.1637	\$ (0.1270)
\$1,281,881		\$ 0.0350	\$ 0.0064
\$2,186,162		\$ 0.0597	\$ 0.1349
(\$35,538)		\$ (0.0023)	\$ 0.0015
\$6,184		\$ 0.0002	\$ (0.0002)

November, 2003 through April, 2004

Costs	Therm Sales	Rate Effect on CGA	Difference Rate
\$9,381,569	36,615,835	\$ 0.2562	\$ 0.0156

Total Demand Effect \$ 0.2718

Total Demand Effect \$ 0.2562 \$ 0.0156

COMMODITY

\$ 1,839,690	\$ 0.0483
\$ 1,262,915	\$ 0.0332
\$ 8,087,811	\$ 0.2123
\$ (1,026,225)	\$ (0.0269)
\$ 142,826	\$ 0.0037
\$ 1,970,642	\$ 0.0517
\$ 12,262,475	\$ 0.3219
\$ 189,419	\$ 0.0044

COMMODITY
 Granite State
 Canadian
 Domestic
 Hedging Gain/Loss
 LPG/LNG/Peaking/Other
 Distrigas Vapor/Spot
 Storage Supplies
 Peaking Supplies
 Miscellaneous

\$ 836,972	\$ 0.0229	\$ 0.0254
\$ 822,495	\$ 0.0225	\$ 0.0107
\$ 11,032,816	\$ 0.3013	\$ (0.0890)
\$ (214,228)	\$ (0.0058)	\$ (0.0210)
\$ (111,920)	\$ (0.0031)	\$ 0.0068
\$ 3,023,200	\$ 0.0826	\$ (0.0309)
\$ 6,491,604	\$ 0.1773	\$ 0.1446
\$ 586,254	\$ 0.0160	\$ (0.0116)
\$ (674,681)	\$ (0.0184)	\$ 0.0184

Total Pipeline Commodity Effect \$ 0.6486

Total Pipeline Commodity Effect \$ 0.5952 \$ 0.0534

WINTER GAS COSTS

\$ 35,064,842	38,094,890	\$ 0.9205
\$ (311,393)		\$ (0.0082)
\$ 12,607		\$ 0.0003
\$ 97,234		\$ 0.0026
\$ 72,728		\$ 0.0019
\$ 175,933		\$ 0.0046
\$ 686,673		\$ 0.0180
\$ 1,525,683		\$ 0.0400

TOTAL WINTER GAS COSTS
 Under/Over Collection
 Refunds
 Interest
 Miscellaneous Overhead-Allocated to Summer
 Working Capital Allowance
 Bad Debt Allowance
 Production and Storage Capacity
 Summer Costs Deferred to Winter
 Miscellaneous

\$31,174,081	36,615,835	\$ 0.8514	\$ 0.0691
\$ 3,072,448		\$ 0.0839	\$ (0.0921)
\$ (374,619)		\$ (0.0102)	\$ 0.0102
\$ 40,629		\$ 0.0011	\$ (0.0008)
\$ 96,269		\$ 0.0026	\$ (0.0000)
\$ 63,546		\$ 0.0017	\$ 0.0002
\$ 150,789		\$ 0.0041	\$ 0.0005
\$ 686,674		\$ 0.0188	\$ (0.0008)
\$ 1,632,785		\$ 0.0446	\$ (0.0046)
\$ (144,757)			

TOTAL \$ 0.9798

TOTAL \$ 0.9940 \$ (0.0142)