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NHPUC 11MAY17PM4:22

May 11, 2017

Debra A. Howland
Executive Director
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, New Hampshire 03301-2429

Re: 2017 NHSaves Energy Efficiency Programs - Docket No. DE 14-216

Dear Ms. Howland:

Section IV.C of the 2015-2016 CORE New Hampshire Energy Efficiency Programs Plan approved by the Commission in its Order No. 25,747 dated December 31, 2014 in Docket DE 14-216, states:

- Once the budgets are approved, there will be no movement of funds between the residential and commercial/industrial sectors unless specifically approved by the Commission.
- Budget transfers to or from individual programs of 20% of the individual program's budget or less can be made without consultation and without Commission approval. Notice to the Commission's Staff and interested parties is required.
- Budget transfers to or from individual programs greater than 20% of the individual program's budget shall be filed with the Commission. The Commission's Staff and interested parties may file any comments with the Commission within two weeks of the filing. If no action has been taken by the Commission's Staff and interested parties, the budget transfer request shall be deemed approved unless the Commission notifies the requesting Company of the need for a more in-depth review within thirty (30) days of the filing.

Please let this letter serve as notification that Eversource intends to transfer \$70,000 from the Residential Home Performance with ENERGY STAR (HPwES) program budget and \$45,438 from the ENERGY STAR Products program budget to the residential portion of the Customer Engagement Platform (CEP) budget and \$173,156 from the Large Business Energy Solutions program budget to the C&I portion of the CEP budget. The transfer amounts constitute less than 20% of the Home Performance with ENERGY STAR, ENERGY STAR Products, and Large Business Energy Solutions program budgets and greater than 20% of the residential portion and

C&I portion of the CEP budgets as shown in the following table. The overall residential and commercial/industrial sector budgets will remain the same; no funds are being transferred between the two sectors.

Program	Original 2017 Budget	20% Cap	Amount Transferred To/(From)	Percent Of Budget Transferred	Revised 2017 Budget
Home Performance w/ENERGY STAR	\$2,161,079	\$432,216	(\$70,000)	(3%)	\$2,091,079
ENERGY STAR Products	\$2,044,264	\$408,853	(\$45,438)	(2%)	\$1,998,826
Residential CEP	\$85,081	\$17,016	\$115,438	136%	\$200,519
Large Business Energy Solutions	\$5,257,680	\$1,051,536	(\$173,156)	(3%)	\$5,084,524
C&I CEP	\$127,622	\$25,524	\$173,156	136%	\$300,778

This request is the result of a budget development oversight made during the preparation of the 2017 Statewide Energy Efficiency Plan (2017 Plan). The 2017 total CEP budget should have been set at \$501,297 versus \$212,703 to reflect unspent budget amounts in previous program years due to a shift in the CEP implementation time-line into the following program years. Eversource adjusted the 2016 CEP budget as outlined on page 12 of the 2016 Statewide Energy Efficiency Update Plan dated September 30, 2015 to account for the shift in the implementation time-line. However, this adjustment was not reflected in the 2017 Plan. As shown in the table below, actual CEP expenditures for the period 2015-2017 are expected to remain under budget.

Customer Engagement Platform Summary				
Year	2015	2016	2017	Total
Budget	\$550,270	\$580,539	\$212,703	\$1,343,512
Actual	\$107,221	\$531,156	\$501,297*	\$1,139,674

*Projected year-end

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Please let us know if there are any questions concerning this notification.

Very truly yours,

A handwritten signature in black ink that reads "Rhonda J. Bisson". The signature is written in a cursive style with a large, prominent initial "R".

Rhonda J. Bisson
Manager
Regulatory, Planning and Evaluation
Energy Efficiency

cc: DE 14-216 Service List (by electronic mail only)