

3 Months Calculation of Lost Revenue

DW 15-199
Sewer Rate Passthrough
Attachment A

	Dec-18	Jan-19	2/1/2019 - Projected
Total Consumption - C.F.	54,532	53,280	48,966
Old Rate	0.0475	0.0475	0.0475
New Rate	0.0520	0.0520	0.0520
Total not billed to customers	\$ 245.39	\$ 239.76	\$ 220.35

Base Charge Units	184	184	184
Old Rate	11.33	11.33	11.33
New Rate	12.41	12.41	12.41
Total not billed to customers	\$ 198.72	\$ 198.72	\$ 198.72

Total expense paid to City of Laconia, not collected from Customers	\$ 444.11	\$ 438.48	\$ 419.07	\$ 1,301.66
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