

Electric Assistance Program System Benefits Charge Reconciliation Report OCTOBER 2015

		Eversource
Retail Delivery KWHs		628,018,517
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$942,027.78
Interest on 10% Reserve Fund Balance ⁽¹⁾		102.61
NHPUC Civil Penalty per DE 15-417		250,000.00
SBC Low Income EAP Funding	\$	<u>1,192,130.39</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	871,624.93
Payments to Community Action Agencies		217,799.49
Incremental Program Expenditures		-
Pre-program Arrears Recovery		<u>-</u>
Total EAP Costs		<u>1,089,424.42</u>
SBC Low Income EAP Balance	\$	102,705.97
Amount Remitted to State of New Hampshire Treasury	\$	(102,705.97)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.33400%		
$\$372,886.38 * 0.32400\% * 31/365 = \102.61		

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of October 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,539	2	22.0%	41,217.35	4.7%
	4,404	3	17.5%	84,093.08	9.6%
	4,799	4	19.0%	147,168.81	16.9%
	5,587	5	22.2%	240,937.44	27.6%
	<u>4,891</u>	6	<u>19.4%</u>	<u>358,208.25</u>	<u>41.1%</u>
TOTAL	25,220		100.0%	\$ 871,624.93	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of October 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	61.04	\$	99.48
Average Past Due Amount	\$	206.23	\$	188.62
Total Included Accounts Receivable ⁽¹⁾	\$	1,540,959.29	\$	39,930,924.91
Number of Accounts ⁽¹⁾		25,243		401,388
Percent Past Due:	36.25%	9,151	13.81%	55,432
% Past due 30 days	41.90%	3,834	62.31%	34,539
% Past due 60 days	28.34%	2,593	26.25%	14,551
% Past due 90 days	29.76%	2,723	11.44%	6,341

⁽¹⁾ Includes all accounts.