

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
MARCH 2016**

	<b>Eversource</b>
Retail Delivery KWHs	670,224,815
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,005,337.22
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	199.48
<b>SBC Low Income EAP Funding</b>	<b>\$ 1,005,536.70</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 982,447.53
Payments to Community Action Agencies	235,926.95
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
<b>Total EAP Costs</b>	<b>1,218,374.48</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ (212,837.78)</b>
<b>Total Amount Due to Eversource</b>	<b>\$ 212,837.78</b>
Program to Date Reserve Balance	\$ 372,886.38

<sup>(1)</sup> Interest on reserve at 0.63160%  
 $\$372,886.38 * 0.63160\% * 31/366 = \$199.48$

**Eversource  
Electric Assistance Program  
Number of Active EAP Participants by Discount Tier Levels and Amounts  
As of March 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,739	2	22.1%	48,191.47	4.9%
	4,454	3	17.1%	94,466.26	9.6%
	4,924	4	19.0%	167,964.13	17.1%
	5,749	5	22.1%	277,157.56	28.2%
	<u>5,112</u>	6	<u>19.7%</u>	<u>394,668.11</u>	<u>40.2%</u>
<b>TOTAL</b>	25,978		100.0%	\$ 982,447.53	100.0%

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of March 2016**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	83.12	\$	118.42
Average Past Due Amount	\$	240.55	\$	230.58
Total Included Accounts Receivable <sup>(1)</sup>	\$	2,166,242.58	\$	47,481,483.89
Number of Accounts <sup>(1)</sup>		26,060		400,937
Percent Past Due:	38.94%	10,148	15.14%	60,702
% Past due 30 days	38.66%	3,923	54.69%	33,198
% Past due 60 days	22.68%	2,302	24.24%	14,714
% Past due 90 days	38.66%	3,923	21.07%	12,790

<sup>(1)</sup> Includes all accounts.

**EVERSOURCE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2015 2016</u>	<u>For the Quarter Ending March 31, 2016</u>			<u>Cumulative Costs From Oct. 1, 2015 to Mar. 31, 2016</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 14,312.04	\$ 14,312.04	\$ -	\$ 26,230.34	\$ 26,230.34
Brochures		\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EAP ONGOING ADMINISTRATION COSTS</b>	<b>\$ -</b>	<b>\$ 14,312.04</b>	<b>\$ 14,312.04</b>	<b>\$ -</b>	<b>\$ 26,230.34</b>	<b>\$ 26,230.34</b>
 <b>SBC REVENUES COLLECTED</b> (including Interest on Reserve and \$250K NHPUC Civil Penalty)			\$ 3,005,019.90			\$ 6,015,171.83