

# Electric Assistance Program System Benefits Charge Reconciliation Report APRIL 2016

|   | Eversource             |
|---|------------------------|
| Retail Delivery KWHs                                | 610,570,767            |
| SBC Low Income EAP Rate                             | \$ 0.0015              |
| SBC Low Income EAP Billed Amount                    | \$915,856.15           |
| Interest on 10% Reserve Fund Balance <sup>(1)</sup> | 192.28                 |
| <b>SBC Low Income EAP Funding</b>                   | <b>\$ 916,048.43</b>   |
| EAP Costs   |                        |
| Discounts Applied to Customers' Bills               | \$ 935,409.40          |
| Payments to Community Action Agencies               | 101,788.24             |
| Incremental Program Expenditures                    | -                      |
| Pre-program Arrears Recovery                        | -                      |
| <b>Total EAP Costs</b>                              | <b>1,037,197.64</b>    |
| <b>SBC Low Income EAP Balance</b>                   | <b>\$ (121,149.21)</b> |
| <b>Total Amount Due to Eversource</b>               | <b>\$ 121,149.21</b>   |
| Program to Date Reserve Balance                     | \$ 372,886.38          |
| <sup>(1)</sup> Interest on reserve at 0.62910%      |                        |
| $\$372,886.38 * 0.62910\% * 30/366 = \$192.28$      |                        |

**Eversource**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of April 2016**

|              | <u>Number of<br/>Active Participants</u> | <u>Discount Tier*</u> | <u>% per Tier Participants<br/>To Total Participants</u> | <u>Discount Amount</u> | <u>% per Tier Discount<br/>To Total Discounts</u> |
|--------------|--|-----------------------|--|------------------------|---|
|              |  | 1                     | 0.0%   | \$ -                   | 0.0%  |
|              | 5,629                                    | 2                     | 22.1%  | 45,283.61              | 4.8%  |
|              | 4,363                                    | 3                     | 17.2%  | 88,855.49              | 9.5%  |
|              | 4,818                                    | 4                     | 19.0%  | 158,124.92             | 16.9%   |
|              | 5,625                                    | 5                     | 22.1%  | 261,340.85             | 27.9%   |
|              | <u>4,987</u>                             | 6                     | <u>19.6%</u>   | <u>381,804.53</u>      | <u>40.8%</u>                                      |
| <b>TOTAL</b> | <b>25,422</b>                            |                       | <b>100.0%</b>  | <b>\$ 935,409.40</b>   | <b>100.0%</b>                                     |

**\*Discount Levels for Eversource:**

| <u>Tier</u> | <u>Discount</u> | <u>% of Federal Poverty<br/>Guidelines</u> |
|-------------|-----------------|--|
| 2           | 9%              | 151% to 175%                               |
| 3           | 23%             | 126% to 150%                               |
| 4           | 37%             | 101% to 125%                               |
| 5           | 53%             | 76% to 100%                                |
| 6           | 77%             | Up to 75%                                  |

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of April 2016**

|   | <u>EAP</u> |              | <u>Non-EAP</u> |               |
|---|------------|--------------|----------------|---------------|
| Average Bill (current month)                      | \$         | 71.64        | \$             | 105.03        |
| Average Past Due Amount                           | \$         | 243.82       | \$             | 232.81        |
| Total Included Accounts Receivable <sup>(1)</sup> | \$         | 1,825,596.83 | \$             | 42,195,816.83 |
| Number of Accounts <sup>(1)</sup>                 |            | 25,481       |                | 401,744       |
| Percent Past Due:                                 | 35.13%     | 8,951        | 12.74%         | 51,182        |
| % Past due 30 days                                | 34.99%     | 3,132        | 52.29%         | 26,763        |
| % Past due 60 days                                | 27.14%     | 2,429        | 27.72%         | 14,188        |
| % Past due 90 days                                | 37.87%     | 3,390        | 19.99%         | 10,231        |

<sup>(1)</sup> Includes all accounts.