

Electric Assistance Program System Benefits Charge Reconciliation Report JULY 2016

	Eversource
Retail Delivery KWHs	708,564,424
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,062,846.64
Interest on 10% Reserve Fund Balance ⁽¹⁾	<u>206.35</u>
SBC Low Income EAP Funding	\$ 1,063,052.99
EAP Costs	
Discounts Applied to Customers' Bills	\$ 944,850.37
Payments to Community Action Agencies	93,170.19
Incremental Program Expenditures	-
Pre-program Arrears Recovery	<u>-</u>
Total EAP Costs	<u>1,038,020.56</u>
SBC Low Income EAP Balance	\$ 25,032.43
Amount Remitted to State of New Hampshire Treasury	\$ (25,032.43)
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.65335%	
$\$372,886.38 * 0.65335\% * 31/366 = \206.35	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,330	2	21.9%	42,928.69	4.5%
	4,208	3	17.3%	89,161.64	9.4%
	4,632	4	19.1%	159,343.09	16.9%
	5,401	5	22.2%	266,808.71	28.2%
	<u>4,743</u>	6	<u>19.5%</u>	<u>386,608.24</u>	<u>40.9%</u>
TOTAL	24,314		100.0%	\$ 944,850.37	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	76.89	\$	125.39
Average Past Due Amount	\$	201.11	\$	180.98
Total Included Accounts Receivable ⁽¹⁾	\$	1,878,344.10	\$	50,844,197.02
Number of Accounts ⁽¹⁾		24,428		405,478
Percent Past Due:	33.73%	8,240	11.79%	47,806
% Past due 30 days	41.92%	3,454	61.79%	29,539
% Past due 60 days	27.88%	2,297	26.52%	12,678
% Past due 90 days	30.20%	2,488	11.69%	5,589

⁽¹⁾ Includes all accounts.