

**Electric Assistance Program
System Benefits Charge Reconciliation Report
AUGUST 2016**

	Eversource	
Retail Delivery KWHs		769,432,624
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,154,148.94
Interest on 10% Reserve Fund Balance ⁽¹⁾		<u>239.75</u>
SBC Low Income EAP Funding	\$	1,154,388.69
EAP Costs		
Discounts Applied to Customers' Bills	\$	995,054.40
Payments to Community Action Agencies		103,894.72
Incremental Program Expenditures		-
Pre-program Arrears Recovery		<u>-</u>
Total EAP Costs		<u>1,098,949.12</u>
SBC Low Income EAP Balance	\$	55,439.57
Amount Remitted to State of New Hampshire Treasury	\$	(55,439.57)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.75910%		
$\$372,886.38 * 0.75910\% * 31/366 = \239.75		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of August 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,272	2	22.1%	43,172.31	4.3%
	4,155	3	17.4%	93,777.19	9.4%
	4,552	4	19.1%	167,924.68	16.9%
	5,309	5	22.2%	283,750.90	28.5%
	<u>4,599</u>	6	<u>19.3%</u>	<u>406,429.32</u>	<u>40.8%</u>
TOTAL	23,887		100.0%	\$ 995,054.40	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of August 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	90.44	\$	143.73
Average Past Due Amount	\$	205.88	\$	193.94
Total Included Accounts Receivable ⁽¹⁾	\$	2,164,422.98	\$	58,323,049.43
Number of Accounts ⁽¹⁾		23,932		405,767
Percent Past Due:	35.64%	8,529	13.69%	55,550
% Past due 30 days	56.12%	4,787	76.84%	42,684
% Past due 60 days	17.38%	1,482	13.87%	7,705
% Past due 90 days	26.50%	2,260	9.29%	5,161

⁽¹⁾ Includes all accounts.