

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
SEPTEMBER 2016**

	<b>Eversource</b>
Retail Delivery KWHs	727,569,400
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,091,354.10
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	255.42
<b>SBC Low Income EAP Funding</b>	<b>\$ 1,091,609.52</b>
<b>EAP Costs</b>	
Discounts Applied to Customers' Bills	\$ 926,810.04
Payments to Community Action Agencies	219,178.75
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
	-
<b>Total EAP Costs</b>	<b>1,145,988.79</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ (54,379.27)</b>
<b>Total Amount Due to Eversource</b>	<b>\$ 54,379.27</b>
Program to Date Reserve Balance	\$ 372,886.38
<sup>(1)</sup> Interest on reserve at 0.83567%	
\$372,886.38 * 0.83567% * 30/366 = \$255.42	

**Eversource**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of September 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,209	2	21.9%	40,338.12	4.4%
	4,132	3	17.4%	86,663.05	9.4%
	4,576	4	19.2%	157,642.72	17.0%
	5,301	5	22.3%	263,125.31	28.4%
	<u>4,581</u>	6	<u>19.2%</u>	<u>379,040.84</u>	<u>40.9%</u>
<b>TOTAL</b>	<b>23,799</b>		<b>100.0%</b>	<b>\$ 926,810.04</b>	<b>100.0%</b>

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of September 2016**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	82.09	\$	131.91
Average Past Due Amount	\$	222.56	\$	205.96
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,954,329.09	\$	53,583,327.61
Number of Accounts <sup>(1)</sup>		23,806		406,209
Percent Past Due:	33.26%	7,918	12.22%	49,639
% Past due 30 days	48.90%	3,872	68.12%	33,814
% Past due 60 days	28.41%	2,249	23.86%	11,844
% Past due 90 days	22.69%	1,797	8.02%	3,981

<sup>(1)</sup> Includes all accounts.

**EVERSOURCE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2015 2016</u>	<u>For the Quarter Ending September 30, 2016</u>			<u>Cumulative Costs From Oct. 1, 2015 to Sept. 30, 2016</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 12,894.83	\$ 12,894.83	\$ -	\$ 49,247.55	\$ 49,247.55
Brochures		\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EAP ONGOING ADMINISTRATION COSTS</b>	<b>\$ -</b>	<b>\$ 12,894.83</b>	<b>\$ 12,894.83</b>	<b>\$ -</b>	<b>\$ 49,247.55</b>	<b>\$ 49,247.55</b>
<b>SBC REVENUES COLLECTED</b> <b>(including Interest on Reserve and \$250K NHPUC Civil Penalty)</b>			<b>\$ 3,309,051.20</b>			<b>\$ 12,032,380.39</b>