

STATE OF NEW HAMPSHIRE

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April 1, 2019

Re: DE 10-024, DE 10-212, DE 13-298, DE 15-302, DE 16-614:
Fiscal Year 2018 Renewable Energy Fund Program Budget Adjustments

To Whom It May Concern:

On March 26, 2019, Staff filed a memorandum requesting approval to amend certain Renewable Energy Fund (REF) program budgets based on current program demand and projected spending for the remainder of fiscal year 2019 (FY19). The recommended reallocation of funds will have an insignificant impact on the balance of funds allocated between the residential and non-residential program sectors (see RSA 362-F:10) and will meet other statutory allocation requirements. Specific program adjustments are as follows:

Table 1. FY19 REF Program Budget Adjustments

Program	FY19 Budget	Adjustment	Adjusted FY19 Budget
Residential PV and Wind Rebates	\$842,625	\$320,000	\$1,162,625
Residential Solar Water Heating Rebate	\$23,705	(\$20,000)	\$3,705
Residential Wood Pellet Boiler/Furnace Rebates	\$544,805	(\$100,000)	\$444,805
C&I Solar Rebates	\$3,486,028	\$100,000	\$3,586,028
C&I Wood Pellet Bulk Fuel Fed Central Heating Rebates	\$725,004	(\$100,000)	\$625,004
C&I Competitive Grant Program (liquidated contract from FY16)	\$200,000	(\$200,000)	\$0

Please be advised that the Commission has approved the REF program budget adjustments defined in Table 1 as proposed by Staff in its March 26, 2019 recommendation.

Sincerely,

Debra A. Howland
Executive Director

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