



Concord Steam
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Steam and Power Generation

December 24, 2015

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: December 2015 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the December 2015 over/under report. The December 2015 report is hereby filed to reflect the actual fuel costs from November 2015 and projected costs for December 2015 through October 2016.

While steam sales were down slightly, there were not significant changes in the anticipated steam sales or in fuel costs from the November 2015 report. The forecasted under-collection is approximately \$40,000. Because this under-collection is only 1% of the overall expected fuel costs for the year and all of the costs for COE year 2014-2015 under DG 14-233 have not been fully reconciled, we are not adjusting the COE rate at this time.

The December 2015 tariff is \$25.61/mlb in accordance with the 64th revised page 11 filed with the November report and the January 2016 rate will be \$25.61.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President