

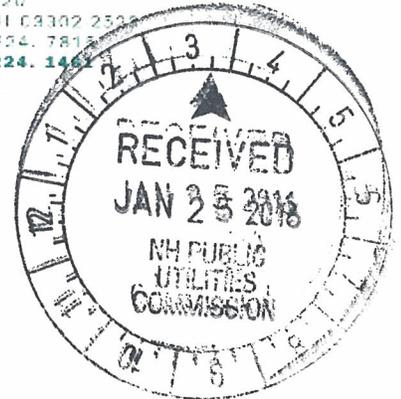


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Steam and Power Generation

January 25, 2016

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: January 2016 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the January 2016 over/under report. The January 2016 report is hereby filed to reflect the actual fuel costs from November 2015 and projected costs from December 2015 thru October 2016.

There was a decrease of approximately 30% in expected monthly steam sales and only a 7% decrease of anticipated fuel cost for the month of December 2015. The overall effect for the projected steam sales for the year is a decrease in annual projected steam sales of approximately 7%. In order to offset the resulting anticipated revenue loss of over \$170,000 CSC has increased the rates for February thru October 2016 by \$2.64/Mlb. This is a little over a 10% increase in the cost per Mlb from the January cost per Mlb of \$25.61 and an overall annual COE rate increase of a little over 7%, this increase is in accordance with the COE rate order that allows for adjustments to the rate of plus or minus twenty percent. As a result, the enclosed January report reflects a COE end of year under-collection of approximately \$3,458.

The January 2016 tariff is \$25.61/Mlb, the February 2016 rate will be changed to \$28.25 in accordance with DG 15-377. A modified tariff page 11 is attached herein.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President