



Concord Steam
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Steam and Power Generation

May 25, 2016

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: May 2016 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the May 2016 over/under report. The May 2016 report is hereby filed to reflect the actual fuel costs from November 2015 through April 2016 and projected costs for May 2016 through October 2016.

There was a thirteen percent (13%) decrease in steam sales in the anticipated steam sales due to warmer weather than anticipated. The result is a forecasted under-collection is \$123,538. Because this under-collection is approximately 5% of the overall expected fuel costs for the year and all of the costs for November 2015 through April 2016 have not been fully reconciled, we are not adjusting the COE rate at this time.

The May 2016 tariff is \$28.25/mlb in accordance with the 65th revised page 11 filed with the January 2016 report and the June 2016 rate is to remain unchanged at \$28.25.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President