

**Concord
Steam**


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Steam and Power Generation

August 25, 2016

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: August 2016 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the August 2016 over/under report. The August 2016 report is hereby filed to reflect the actual fuel costs from November 2015 thru July 2016 and projected costs from August thru October 2016.

We will be using natural gas only for the months of September and October. The overall effect for the projected fuel costs is an increase of \$28,519. When that is added to the July under collection of \$72,488 it results in a potential under collection of \$101,007 if the September and October rates are left at the current rate of \$28.25. Therefor the Company is increasing the rate for September and October 2016 to the maximum allowable rate of \$30.26. As a result, the enclosed August report reflects a COE end of year under-collection of approximately \$79,234. Additionally the fuel cost page reflects a change of increased OPC costs in April of \$77,636 for payment of emissions fees to NHARD.

The August 2016 tariff is \$28.25/Mlb, the September and October 2016 rate will be changed to \$30.26 in accordance with DG 15-377. A modified tariff page 11 is attached herein.

If there are any questions please call me.

Yours Truly,

Mark E. Saltzman
Vice President