

Concord Steam
DG 16 - 294

Report of Proposed Rate Changes
Test Year ending Dec. 31, 2015

Rate of Class of Service	Effect of Proposed Changes	# of Customers 2015	Present Rates **	Proposed Rates*	Proposed Usage Rate Change	Proposed Change Percentage
G	Increased	85	5,875,090	5,815,304	\$ 750,702	-1.02%

* Includes projected reduction in 2016/17 COE

** Includes proformed revenue adjustments reflected in Schedule 1

Effect on customer classes

	Typical use Mlbs/yr	Old Usage rate	New Usage rate	Increase Usage rates only	Energy	Increase of Total bill
Small	250	\$ 5,535	\$ 7,040	27.19%	5,438	-0.95%
Med	1500	\$ 32,186	\$ 41,217	28.06%	32,625	-0.96%
Large	8000	\$ 161,370	\$ 209,534	29.85%	174,000	-0.99%