

Liberty Utilities (Granite State Electric) Corp.
Docket No. DE 16-383 Rate Case Expense
As of October 31, 2016

Service Provider	Procurement Process	Expense to Date	Total Estimated Expense	Description of Service
HSG Group, Inc	Competitive bid	\$ 75,000.00	\$ 105,000.00	Revenue requirement calculation, testimony, data responses
Concentric Energy Advisors	Competitive bid	30,672.61	50,000.00	Rate calculations/rate design, testimony, data responses
Concentric Energy Advisors	Competitive bid	116,295.94	120,000.00	Marginal cost study, testimony, data responses
Sussex Economic Advisors	Competitive bid	14,653.75	76,500.00	Cost of capital testimony, data responses
Sussex Economic Advisors	Competitive bid	36,547.50	90,000.00	Lead/lag study, testimony, data responses
Minuteman Press	None	2,570.56	2,570.60	Copying services
Lawrence Eagle Tribune	None	1,249.88	1,249.88	Legal Notices
Court Reporter	None	1,280.35	Unknown	
Total		\$ 278,270.59	\$ 445,320.48	
<u>Staff Consultants</u>				
Innovative Alternatives		\$ 10,998.00	Unknown	
Williams		5,473.75	45,585.00	Based on June 10, 2016 Statement of Work and Vendor Quote
Woolridge			29,000.00	Based on June 30, 2016 contract
<u>OCA Consultants</u>				
Rubin			Unknown	
Grand Total		\$ 294,742.34	\$ 519,905.48	