

Docket No. DG 16-447
2018 Managed Expansion Program Report
Attachment 1

Main Job Number	Job Name	Main and Service Estimate (Loaded)	CIAC	Current Spend-Loaded as of (12/21/2018)-Included CIAC as reduction	Project Status	Main Completion Date	Estimated Main Footage	Main Footage Installed	# of Service Work Packages	# of SLA's (12/21/2018)	# of Meter Turn Ons
401761-37602	PEL-Expansion-5 Mile Build Out(Phase 1)	\$ 3,459,608.71	\$ -	\$ 3,598,527.41	Project Complete-Services Ongoing	4/13/2018	25400	26390	18	24	2
401847-37621	PEL-Village Green*	\$ 18,756.00	\$ -	\$ 13,343.46	Project Complete	5/22/2018	120	155	3	3*	3*
401847-37629	PEL-Village Green*	\$ 26,607.00	\$ -	\$ 28,074.26	Project Complete	6/1/2018	340	363	2	2*	2*
401847-37652	PEL-Bridge*	\$ 55,706.00	\$ -	\$ 37,636.70	Project Complete	9/7/2018	260	208	1	1*	1*
401847-37619	BFD- Sebbins Pond	\$ 460,180.26	\$ 5,143.39	\$ 475,605.03	Project Complete	9/27/2018	11500	11500	72	69	34
401747-37643	AMH- Hickory/Douglas	\$ 260,200.28	\$ -	\$ 410,326.82	Project Complete	4/9/2018	5000	5885	31	29	22
401847-37604	MMK-Burt	\$ 264,425.33	\$ -	\$ 460,883.78	Project Complete	11/26/2018	2830	2830*	34	33	16
401847-37632	LAC- Franklin/School	\$ 280,435.88	\$ -	\$ 77,847.07	Project Complete	9/24/2018	3000	3000*	22	19	8
401847-37638	GOF-Holly	\$ 26,041.21	\$ -	\$ 21,833.71	Project Complete	8/15/2018	125	115	2	4	4
401847-37667	GOF- Marion	\$ 30,799.78	\$ 440.27	\$ 15,091.76	Project Complete	11/15/2018	315	315*	1	1	0
401847-37654	MNC- Bevelry	\$ 10,292.01	\$ 1,360.00	\$ 29,680.87	Project Complete	10/10/2018	30	30	1	1	0
	*Part of Pelham Phase 1							*Estimate		*Not included in 401761-37602	*Not included in 401761-37602

2018 Managed Expansion Program Report - Order No. 25,933 - Booked - LAC - Franklin St

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
LAC - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
LAC - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens

Total records in this page :11 Records

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2018 Managed Expansion Program Report - Order No. 25,933 - Sold- LAC - Franklin St

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Closed - Sold/Won	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
LAC - [REDACTED]	Closed - Sold/Won	\$315.00	Oil	Conversion	40-GR5	Mark Stevens

LAC - [REDACTED]	Closed - Sold/Won	\$315.00	Propane	Conversion	40-GR5	Rebecca Bonnar
LAC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco

Total records in this page :11 Records

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*Booked is an active meter

*Sold is service agreement received - conversion has not taken place yet

Managed Expansion Program Report - Order No. 25,933 - Booked - MMK - Bowman Ct.

Opportunity Name	ASC:Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco

Total records in this page : 15 Records

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Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Bowman Ct.

Opportunity Name	ASC:Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$315.00	Propane	Conversion	40-GR5	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar

MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
MMK - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens

Total records in this page : 19 Records

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* Booked is an active meter

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2018 Managed Expansion Program Report - Order No. 25,933 - Booked - BFD - Sebbins Pond Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$315.00	Propane	Conversion	40-GR5	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$315.00	Propane	Conversion	40-GR5	Mark Stevens
BFD - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco

BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40--GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar

Total records in this page : 36 Records

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2018 Managed Expansion Program Report - Order No. 25,933 - Sold - BFD - Sebbins Pond Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
BFD - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Rebecca Bonnar
BFD - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Closed - Sold/Won	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar
BFD - [REDACTED]	Closed - Sold/Won	\$819.00	oil	Conversion	40-GR6	Mark Stevens
BFD - [REDACTED]	Closed - Sold/Won	\$315.00	Oil	Conversion	40-GR5	Rebecca Bonnar

BFD - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Rebecca Bonnar
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Total records in this page : 34 Records

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* Booked is an active meter

* Sold is service agreement received - conversion has not taken place yet

2018 Managed Expansion Program Report - Order No. 25,933 - Sold - MNC - Beverly Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MNC - [REDACTED]	Closed - Sold/Won	\$819.00	Oil	Conversion	40-GR6	Mark Stevens

Total records in this page : 1 Records

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Booked is an active meter

Sold is service agreement received - conversion has not taken place yet

2018 Managed Expansion Program Report - Order No. 25,933 - Sold - GOF - Marion St.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
GOF - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
GOF - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens

Total records in this page : 2 Records

Report Generated by : Suzanne Pacheco

Generated on : 12/24/2018 7:19

*Booked is an active meter

*Sold is service agreement received - conversion has not taken place yet

2018 Managed Expansion Program Report - Order No. 25,933 - Booked - GOF - Holly St

ASC:Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
GOF - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
GOF - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
GOF - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
GOF - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens

Total records in this page : 4 Records

Report Generated by : Suzanne Pacheco

Generated on : 12/24/18

*Booked is an active meter

*Sold is service agreement received - conversion has not taken place yet

2018 Managed Expansion Program Report - Order No. 25,933 - Booked - AMH - Hickory Dr.

Opportunity Name	DESC:Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$315.00	Propane	Conversion	40-GR5	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Mark Stevens
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Mark Stevens
AMH - [REDACTED]	Booked	\$761.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$315.00	Oil	Conversion	40-GR5	Mark Stevens
AMH - [REDACTED]	Booked	\$819.00	Oil	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$761.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Booked	\$761.00	Propane	Conversion	40-GR6	Suzanne Pacheco

Total records in this page : 22 Records

Report Generated by : Suzanne Pacheco

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2018 Managed Expansion Program Report - Order No. 25,933 - Sold - AMH - Hickory Dr

Opportunity Name	DESC:Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Suzanne Pacheco
AMH - [REDACTED]	Closed - Sold/Won	\$819.00	Propane	Conversion	40-GR6	Mark Stevens

Total records in this page : 7 Records

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Fuel Type	Heat Content Per Unit (BTU)	Price / Unit	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Natural Gas	100,000	Price Per Therm	\$1.23	\$1.39	\$1.39	\$1.39	\$1.13	\$1.21	\$1.19	\$1.19	\$1.21	\$1.21	\$0.66	\$1.52
Fuel Oil (#2)*	138,500	Price Per Gallon	\$ 3.15	\$ 3.10	\$ 3.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.27	\$ 3.26	*
Propane*	91,333	Price Per Gallon	\$3.29	\$3.32	\$ 3.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.19	\$ 3.20	*
*Source: U.S. Energy Information Administration														*Data Not Available as of 12/27/2018