

Docket No. DG 16-447
2019 Managed Expansion Program Report
Attachment 1

Main Job Number	Job Name	Main and Service Estimate (Loaded)	CIAC	Current Spend-Loaded as of (12/21/2019)-Included CIAC as reduction*	Project Status (12/21/2019)	Main Completion Date	Estimated Main Footage	Main Footage Installed	# of Service Work Packages	# of SLA's (12/21/2019)	# of Meter Turn Ons
401947-37631	MMK- Highland Green & McElwain St	\$ 96,314	\$ -	\$ 53,749	Main complete. 1 service installation remaining.	12/4/2019	1300	1553	26	26	1
401947-37673	MMK- Birchwood Dr & Deerwood Dr	\$ 66,814	\$ -	\$ 14,301	Main and service installations complete.	11/5/2019	763	763	5	6	3
401947-37638	MMK- Watkins Rd	\$ 234,429	\$ 4,066	\$ 43,343	Main and 1 service complete. 11 services left as stubs.	11/5/2019	2450	2459	12	1	1

*Still awaiting charges from Contractor for all 3 projects

2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Highland Green & McElwain Street

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Total records in this page 26 Records

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*Booked is an active meter

*Sold is service agreement received - conversion has not taken place yet

2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Deerwood/ Birchwood Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar

Total records in this page :3 Records

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2019 Managed Expansion Program Report - Order No. 25,933 - Booked - MMK - Deerwood/Birchwood Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Booked		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK - [REDACTED]	Booked		\$ 819.00 Propane	Conversion	40-GR6	Rebecca Bonnar
MMK - [REDACTED]	Booked		\$ 819.00 Propane	Conversion	40-GR6	Rebecca Bonnar

Total records in this page: 3 Records

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2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Watkins Road:

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK - [REDACTED]	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse

Total records in this page 11 Records

Ryan Lagasse

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2019 Managed Expansion Program Report - Order No. 25,933 - Booked - MMK - Watkins Road:

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - [REDACTED]	Booked		\$ 819.00	New Construction	40-GR6	Ryan Lagasse

Total records in this page 1 Records

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