Docket No. DG 16-447 2019 Managed Expansion Program Report Attachment 1

		Main and Service		Current Spend-Loaded as of (12/21/2019)-Included CIAC as					# of Service Work		
Main Job Number	Job Name	Estimate (Loaded)	CIAC	reduction*	Project Status (12/21/2019)	Main Completion Date	Estimated Main Footage	Main Footage Installed	Packages	# of SLA's (12/21/2019)	# of Meter Turn Ons
401947-37631	MMK- Highland Green & McElwain St	\$ 96,314	\$ -	\$ 53,749	Main complete. 1 service installation remaining.	12/4/2019	1300	1553	26	26	1
401947-37673	MMK- Birchwood Dr & Deerwood Dr	\$ 66,814	\$ -	\$ 14,301	Main and service installations complete.	11/5/2019	763	763	5	6	3
401947-37638	MMK- Watkins Rd	\$ 234,429	\$ 4,066	\$ 43,343	Main and 1 service complete. 11 services left as stubs.	11/5/2019	2450	2459	12	1	1

*Still awaiting charges from Contractor for all 3 projects

2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Highland Green & McElwain Street

MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco MMK - Closed - Sold/Won \$819 00 Propane Conversion 40-GR6 Suzanne Pacheco
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Total records in this page 26 Records

Report Generated by : Suzanne Pacheco

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^{*}Booked is an active meter

^{*}Sold is service agreement received - conversion has not taken place yet

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Attachment 2
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2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Deerwood/ Birchwood Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK - I	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK -	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK -	Closed - Sold/Won		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar

Total records in this page :3 Records

Report Generated by : Suzanne Pacheco Generated on : 12/26/2019

2019 Managed Expansion Program Report - Order No. 25,933 - Booked - MMK - Deerwood/Birchwood Dr.

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK -	Booked		\$ 819.00 Oil	Conversion	40-GR6	Rebecca Bonnar
MMK -	Booked		\$ 819.00 Propane	Conversion	40-GR6	Rebecca Bonnar
MMK -	Booked		\$ 819.00 Propane	Conversion	40-GR6	Rebecca Bonnar

Total records in this page: 3 Records

Report Generated by : Suzanne Pacheco Generated on : 12/26/2019

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2019 Managed Expansion Program Report - Order No. 25,933 - Sold - MMK - Watkins Road:

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse
MMK -	Closed - Sold/Won		\$ 819.00	New Construction	40-GR6	Ryan Lagasse

Total records in this page 11 Records

Ryan Lagasse

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2019 Managed Expansion Program Report - Order No. 25,933 - Booked - MMK - Watkins Road:

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner
MMK -	Booked	\$	819.00	New Construction	40-GR6	Ryan Lagasse

Total records in this page 1 Records
Report Generated by : Ryan Lagasse
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Docket No. DG 16-447 2019 Managed Expansion Program Report Attachment 3

Fuel Type	Heat Content Per Unit (BTU)	Price / Unit	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-	.9	Dec-19
Natural Gas	100,000	Price Per Therm	\$1.37	\$1.29	\$1.14	\$1.20	\$1.06	\$1.06	\$1.18	\$1.18	\$1.18	\$1.18	\$1.2	1	\$1.21
Fuel Oil (#2)*	138,500	Price Per Gallon	\$ 3.21	\$ 3.22	\$ 3.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ 2.9	9 \$	3.02
Propane* 91,333		Price Per Gallon	\$3.15	\$3.21	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ 2.5	4 \$	2.59
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*Source: U.S. Energy Information Administration														Avail	able