

**Northern Utilities, Inc.
New Hampshire Division
Annual Cost of Gas
Winter Period Rate Adjustment**

Tariff Sheets

Fifteenth Revised Page No. 43
Calculation of proposed Cost of Gas Adjustment

Sixteenth Revised Page No. 96
Rate Summary

Sixteenth Revised Page No. 97
Rate Summary

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2016 - April 30, 2017

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$21,855,615	
Projected Prorated Sales (11/01/16 - 04/30/17)	31,549,237	
Direct Cost of Gas Rate		\$0.6927 per therm
Demand Cost of Gas Rate	\$8,327,997	\$0.2640 per therm
Commodity Cost of Gas Rate	<u>\$13,527,619</u>	<u>\$0.4287</u> per therm
Total Direct Cost of Gas Rate	\$21,855,615	\$0.6927 per therm
Total Anticipated Indirect Cost of Gas	\$1,989,516	
Projected Prorated Sales (11/01/16 - 04/30/17)	31,549,237	
Indirect Cost of Gas		\$0.0631 per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.7558 per therm

Period Ending over-collection as determined on 11/21/16 (\$672,842)
 Projected Sales (11/01/16 - 04/30/17) 27,653,599
 Per unit change in Cost of Gas (11/01/16 - 04/30/17) (\$0.0243)
 *1 Over-collection w/o rate adjustment as contained in NUI's COG Report dated November 21, 2016

RESIDENTIAL COST OF GAS RATE -12/01/16	COGwr	\$0.7315 per therm
	Maximum (COG+25%)	\$0.9448

RESIDENTIAL COST OF GAS RATE - 11/01/16 \$0.7558
 CHANGE IN PER UNIT COST (\$0.0243)
 RESIDENTIAL COST OF GAS RATE - 12/01/16 \$0.7315

COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16	COGwl	\$0.6558 per therm
	Maximum (COG+25%)	\$0.8501

COMM/IND LOW WINTER USE COST OF GAS RATE - 11/01/16 \$0.6801
 CHANGE IN PER UNIT COST (\$0.0243)
 COMM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16 \$0.6558

COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16	COGwh	\$0.7453 per therm
	Maximum (COG+25%)	\$0.9620

COMM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/16 \$0.7696
 CHANGE IN PER UNIT COST (\$0.0243)
 COMM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16 \$0.7453

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**NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
 WINTER SEASON RESIDENTIAL RATES**

Winter Season November 2016 - April 2017		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u>			
	Monthly Customer Charge	\$21.36	\$21.36	\$21.36
	First 50 therms	\$0.6239	\$0.6722	\$1.4037
	All usage over 50 therms	\$0.5103	\$0.5586	\$1.2901
	LDAC	\$0.0483		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$0.7315		
Residential Heating Low Income	<u>Tariff Rate R 10:</u>			
	Monthly Customer Charge	\$8.54	\$8.54	\$8.54
	First 50 therms	\$0.2496	\$0.2979	\$1.0294
	All usage over 50 therms	\$0.2041	\$0.2524	\$0.9839
	LDAC	\$0.0483		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$0.7315		
Residential Non-Heating	<u>Tariff Rate R 6:</u>			
	Monthly Customer Charge	\$21.36	\$21.36	\$21.36
	First 10 therms	\$0.4214	\$0.4697	\$1.2012
	All usage over 10 therms	\$0.4214	\$0.4697	\$1.2012
	LDAC	\$0.0483		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$0.7315		
Residential Non-Heating Low Income	<u>Tariff Rate R 11:</u>			
	Monthly Customer Charge	\$15.52	\$15.52	\$15.52
	First 10 therms	\$0.3196	\$0.3679	\$1.0994
	All usage over 10 therms	\$0.3196	\$0.3679	\$1.0994
	LDAC	\$0.0483		
	<u>Gas Cost Adjustment:</u>			
	Cost of Gas	\$0.7315		

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

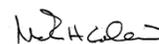
Winter Season November 2016 - April 2017	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter <u>Tariff Rate G 40:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0294 \$0.7453	\$67.45 \$0.1909 \$0.1909	\$67.45 \$0.9362 \$0.9362
C&I Low Annual/Low Winter <u>Tariff Rate G 50:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0294 \$0.6558	\$67.45 \$0.1909 \$0.1909	\$67.45 \$0.8467 \$0.8467
C&I Medium Annual/High Winter <u>Tariff Rate G 41:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$196.73 \$0.2098 \$0.0294 \$0.7453	\$196.73 \$0.2392	\$196.73 \$0.9845
C&I Medium Annual/Low Winter <u>Tariff Rate G 51:</u> Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$196.73 \$0.1520 \$0.1238 \$0.0294 \$0.6558	\$196.73 \$0.1814 \$0.1532	\$196.73 \$0.8372 \$0.8090
C&I High Annual/High Winter <u>Tariff Rate G 42:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,124.19 \$0.1764 \$0.0294 \$0.7453	\$1,124.19 \$0.2058	\$1,124.19 \$0.9511
C&I High Annual/Low Winter <u>Tariff Rate G 52:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,124.19 \$0.1541 \$0.0294 \$0.6558	\$1,124.19 \$0.1835	\$1,124.19 \$0.8393

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Projected sales (12/01/16 - 04/30/17)	27,653,599
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RESIDENTIAL COST OF GAS RATE - 11/01/16 12/01/2016	COGwr	\$0.7558	\$0.7315	per therm
	Maximum (COG+25%)		\$0.9448	
RESIDENTIAL COST OF GAS RATE - 11/01/16			\$0.7558	
CHANGE IN PER UNIT COST			(\$0.0243)	
RESIDENTIAL COST OF GAS RATE - 12/01/16			\$0.7315	

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/16 12/01/2016	COGwl	\$0.6804	\$0.6558	per therm
	Maximum (COG+25%)		\$0.8501	
C&I HLF DEMAND COSTS ALLOCATED PER SMBA	\$382,221			
PLUS: RESIDENTIAL DEMAND RELOCATION TO C7I HLF	\$66,032			
C&I HLF TOTAL ADJUSTED DEMAND COSTS	\$448,254			
C&I HLF PROJECTED PRORATED SALES (11/01/16 - 04/30/17)	2,570,611			
DEMAND COST OF GAS RATE	\$0.1744			
C&I HLF COMMODITY COSTS ALLOCATED PER SMBA	\$1,139,040			
PLUS: RESIDENTIAL COMMODITY COSTS	(\$1,261)			
C&I HLF TOTAL ADJUSTED COMMODITY COSTS	\$1,137,779			
C&I HLF PROJECTED PRORATED SALES (11/01/16 - 04/30/17)	2,570,611			
COMMODITY COST OF GAS RATE	\$0.4426			
INDIRECT COST OF GAS	\$0.0631			
TOTAL C&I HLF COST OF GAS RATE	\$0.6804			
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/16			\$0.6801	
CHANGE IN PER UNIT COST			(\$0.0243)	
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16			\$0.6558	

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/16 12/01/2016	COGwh	\$0.7696	\$0.7453	per therm
	Maximum (COG+25%)		\$0.9620	
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA	\$3,393,311			
PLUS: RESIDENTIAL DEMAND REALLOCATION TO C&I LLF	\$56,225			
C&I LLF TOTAL ADJUSTED DEMAND COSTS	\$3,979,536			
C&I LLF PROJECTED PRORATED SALES (11/01/16 - 04/30/17)	14,203,338			
DEMAND COST OF GAS RATE	\$0.2802			
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA	\$6,061,232			
PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF	(\$6,710)			
C&I LLF TOTAL ADJUSTED COMMODITY COSTS	\$6,054,522			
C&I LLF PROJECTED PRORATED SALES (11/01/16 - 04/30/17)	14,203,338			
COMMODITY COST OF GAS RATE	\$0.4263			
INDIRECT COST OF GAS	\$0.0631			
TOTAL C&I LLF COST OF GAS RATE	\$0.7696			
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/16			\$0.7696	
CHANGE IN PER UNIT COST			(\$0.0243)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16			\$0.7453	

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 WINTER SEASON RESIDENTIAL RATES

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Residential Heating Low income Tariff Rate R 10: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$8.54 \$0.2496 \$0.2041 \$0.0483 \$0.7558 \$0.7315	 \$8.54 \$0.2979 \$0.2524	 \$8.54 \$1.0537 \$1.0294 \$1.0082 \$0.9839
Residential Non-Heating Tariff Rate R 6: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$21.36 \$0.4214 \$0.4214 \$0.0483 \$0.7558 \$0.7315	 \$21.36 \$0.4697 \$0.4697	 \$21.36 \$1.2255 \$1.2012 \$1.2255 \$1.2012
Residential Non-Heating Low income Tariff Rate R 11: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$15.52 \$0.3196 \$0.3196 \$0.0483 \$0.7558 \$0.7315	 \$15.52 \$0.3679 \$0.3679	 \$15.52 \$1.1237 \$1.0994 \$1.1237 \$1.0994

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C&I High Annual/High Winter Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.1764 \$0.0294 \$0.7696 <u>\$0.7453</u>	\$1,124.19 \$0.2058	\$1,124.19 \$0.9754 <u>\$0.9511</u>
C&I High Annual/Low Winter Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.1541 \$0.0294 \$0.6804 <u>\$0.6558</u>	\$1,124.19 \$0.1835	\$1,124.19 \$0.8636 <u>\$0.8393</u>

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