

**Northern Utilities, Inc.
New Hampshire Division
Annual Cost of Gas
Winter Period Rate Adjustment**

Tariff Sheets

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Calculation of proposed Cost of Gas Adjustment

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Rate Summary

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Rate Summary

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2016 - April 30, 2017

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$21,855,615	
Projected Prorated Sales (11/01/16 - 04/30/17)	31,549,237	
Direct Cost of Gas Rate		\$0.6927 per therm
Demand Cost of Gas Rate	\$8,327,997	\$0.2640 per therm
Commodity Cost of Gas Rate	<u>\$13,527,619</u>	<u>\$0.4287</u> per therm
Total Direct Cost of Gas Rate	\$21,855,615	\$0.6927 per therm
Total Anticipated Indirect Cost of Gas	\$1,989,516	
Projected Prorated Sales (11/01/16 - 04/30/17)	31,549,237	
Indirect Cost of Gas		\$0.0631 per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.7558 per therm

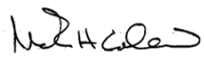
Period Ending over-collection as determined on 11/21/16	(\$672,842)
Projected Sales (12/01/16 - 04/30/17)	27,653,599
Per unit change in Cost of Gas (12/01/16 - 04/30/17)	(\$0.0243)
*1 Over-collection w/o rate adjustment as contained in NUI's COG Report dated November 21, 2016	
Period Ending over-collection as determined on 12/16/16	\$870,133
Projected Sales (01/01/17 - 04/30/17)	22,082,929
Per unit change in Cost of Gas (01/01/17 - 04/30/17)	\$0.0394
*1 Over-collection w/o rate adjustment as contained in NUI's COG Report dated December 16, 2016	

RESIDENTIAL COST OF GAS RATE - 01/01/17	COGwr	\$0.7709 per therm
	Maximum (COG+25%)	\$0.9448
RESIDENTIAL COST OF GAS RATE - 11/01/16		\$0.7558
CHANGE IN PER UNIT COST		(\$0.0243)
RESIDENTIAL COST OF GAS RATE - 12/01/16		\$0.7315
CHANGE IN PER UNIT COST		\$0.0394
RESIDENTIAL COST OF GAS RATE - 01/01/17		\$0.7709

COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/17	COGwl	\$0.6952 per therm
	Maximum (COG+25%)	\$0.8501
COMM/IND LOW WINTER USE COST OF GAS RATE - 11/01/16		\$0.6801
CHANGE IN PER UNIT COST		(\$0.0243)
COMM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16		\$0.6558
CHANGE IN PER UNIT COST		\$0.0394
COMM/IND LOW WINTER USE COST OF GAS RATE - 01/01/17		\$0.6952

COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/17	COGwh	\$0.7847 per therm
	Maximum (COG+25%)	\$0.9620
COMM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/16		\$0.7696
CHANGE IN PER UNIT COST		(\$0.0243)
COMM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16		\$0.7453
CHANGE IN PER UNIT COST		\$0.0394
COMM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/17		\$0.7847

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**NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
 WINTER SEASON RESIDENTIAL RATES**

Winter Season November 2016 - April 2017		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u>			
	Monthly Customer Charge	\$21.36	\$21.36	\$21.36
	First 50 therms	\$0.6239	\$0.6728	\$1.4437
	All usage over 50 therms	\$0.5103	\$0.5592	\$1.3301
	LDAC	\$0.0489		
	<u>Gas Cost Adjustment:</u> Cost of Gas	\$0.7709		
Residential Heating Low Income	<u>Tariff Rate R 10:</u>			
	Monthly Customer Charge	\$8.54	\$8.54	\$8.54
	First 50 therms	\$0.2496	\$0.2985	\$1.0694
	All usage over 50 therms	\$0.2041	\$0.2530	\$1.0239
	LDAC	\$0.0489		
	<u>Gas Cost Adjustment:</u> Cost of Gas	\$0.7709		
Residential Non-Heating	<u>Tariff Rate R 6:</u>			
	Monthly Customer Charge	\$21.36	\$21.36	\$21.36
	First 10 therms	\$0.4214	\$0.4703	\$1.2412
	All usage over 10 therms	\$0.4214	\$0.4703	\$1.2412
	LDAC	\$0.0489		
	<u>Gas Cost Adjustment:</u> Cost of Gas	\$0.7709		
Residential Non-Heating Low Income	<u>Tariff Rate R 11:</u>			
	Monthly Customer Charge	\$15.52	\$15.52	\$15.52
	First 10 therms	\$0.3196	\$0.3685	\$1.1394
	All usage over 10 therms	\$0.3196	\$0.3685	\$1.1394
	LDAC	\$0.0489		
	<u>Gas Cost Adjustment:</u> Cost of Gas	\$0.7709		

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

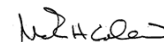
Winter Season November 2016 - April 2017	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
<u>Tariff Rate G 40:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0296 \$0.7847	\$67.45 \$0.1911 \$0.1911	\$67.45 \$0.9758 \$0.9758
<u>Tariff Rate G 50:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0296 \$0.6952	\$67.45 \$0.1911 \$0.1911	\$67.45 \$0.8863 \$0.8863
<u>Tariff Rate G 41:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$196.73 \$0.2098 \$0.0296 \$0.7847	\$196.73 \$0.2394	\$196.73 \$1.0241
<u>Tariff Rate G 51:</u> Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$196.73 \$0.1520 \$0.1238 \$0.0296 \$0.6952	\$196.73 \$0.1816 \$0.1534	\$196.73 \$0.8768 \$0.8486
<u>Tariff Rate G 42:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,124.19 \$0.1764 \$0.0296 \$0.7847	\$1,124.19 \$0.2060	\$1,124.19 \$0.9907
<u>Tariff Rate G 52:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,124.19 \$0.1541 \$0.0296 \$0.6952	\$1,124.19 \$0.1837	\$1,124.19 \$0.8789

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Projected Sales (01/01/17 - 04/30/17)	<u>22,082,929</u>
Per unit change in Cost of Gas (01/01/17 - 04/30/17)	<u>\$0.0394</u>

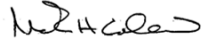
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RESIDENTIAL COST OF GAS RATE - 12/01/16 <u>01/01/2017</u>	COGwr	\$0.7315	<u>\$0.7709</u>	per therm
	Maximum (COG+25%)		\$0.9448	
RESIDENTIAL COST OF GAS RATE - 11/01/16			\$0.7558	
CHANGE IN PER UNIT COST			(\$0.0243)	
RESIDENTIAL COST OF GAS RATE - 12/01/16			\$0.7315	
CHANGE IN PER UNIT COST			<u>\$0.0394</u>	
RESIDENTIAL COST OF GAS RATE - 01/01/17			<u>\$0.7709</u>	

COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16 <u>01/01/2017</u>	COGwl	\$0.6558	<u>\$0.6952</u>	per therm
	Maximum (COG+25%)		\$0.8501	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/16			\$0.6801	
CHANGE IN PER UNIT COST			(\$0.0243)	
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/16			\$0.6558	
CHANGE IN PER UNIT COST			<u>\$0.0394</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/17			<u>\$0.6952</u>	

COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16 <u>01/01/2017</u>	COGwh	\$0.7453	<u>\$0.7847</u>	per therm
	Maximum (COG+25%)		\$0.9620	
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/16			\$0.7696	
CHANGE IN PER UNIT COST			(\$0.0243)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/16			\$0.7453	
CHANGE IN PER UNIT COST			<u>\$0.0394</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/17			<u>\$0.7847</u>	

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

Winter Season November 2016 - April 2017		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0294 \$0.0296 \$0.7453 \$0.7847	\$67.45 \$0.1909 \$0.1911 \$0.1909 \$0.1911	\$67.45 \$0.9362 \$0.9758 \$0.9362 \$0.9758
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0294 \$0.0296 \$0.6558 \$0.6952	\$67.45 \$0.1909 \$0.1911 \$0.1909 \$0.1911	\$67.45 \$0.8467 \$0.8863 \$0.8467 \$0.8863
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$196.73 \$0.2098 \$0.0294 \$0.0296 \$0.7453 \$0.7847	\$196.73 \$0.2392 \$0.2394	\$196.73 \$0.9845 \$1.0241
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$196.73 \$0.1520 \$0.1238 \$0.0294 \$0.0296 \$0.6558 \$0.6952	\$196.73 \$0.1814 \$0.1816 \$0.1532 \$0.1534	\$196.73 \$0.8372 \$0.8768 \$0.8090 \$0.8486
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.1764 \$0.0294 \$0.0296 \$0.7453 \$0.7847	\$1,124.19 \$0.2058 \$0.2060	\$1,124.19 \$0.9544 \$0.9907
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.1541 \$0.0294 \$0.0296 \$0.6558 \$0.6952	\$1,124.19 \$0.1835 \$0.1837	\$1,124.19 \$0.8393 \$0.8789

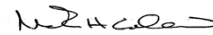
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