

CALCULATION OF THE SYSTEM BENEFITS CHARGE (SBC)

1. Low-Income Energy Assistance Plan Portion of the SBC (\$/kWh)	\$0.00150
 Calculation of the Energy Efficiency Portion of the SBC	
2. (Over)/under Recovery - Beginning Balance January 1, 2019	(\$635,072)
3. Estimated Total Costs (January - December 2019)	\$5,674,619
4. Estimated Funding (January - December 2019)	\$559,017
5. Estimated Interest (January - December 2019) (1)	<u>\$0</u>
6. Costs to be Recovered (L. 2 + L. 3 - L.4 + L. 5)	\$4,480,530
7. Estimated Deliveries in kWh (January - December 2019)	<u>1,201,214,515</u>
8. Energy Efficiency Portion of the SBC (\$/kWh) (L.6 / L.7)	\$0.00373
 Calculation of the Lost Revenue Rate Portion of the SBC	
9. (Over)/under Recovery - Beginning Balance January 1, 2019	\$26,475
10. Estimated Lost Revenue (January - December 2019)	\$607,056
11. Estimated Interest (January - December 2019)	<u>(\$149)</u>
12. Costs to be Recovered (L.9 + L.10 + L.11)	\$633,382
13. Estimated Deliveries in kWh (January - December 2019)	<u>1,201,214,515</u>
14. Lost Revenue Rate (\$/kWh) (L. 12 / L.13)	\$0.00053
 15. Total System Benefits Charge	 \$0.00576

(1) Estimated interest was not included in the calculation in order to conform to a uniform statewide rate.

Authorized by NHPUC Order No. 26,207 in Case No. DE 17-136, dated December 31, 2018

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1. Low-Income Energy Assistance Plan Portion of the SBC (\$/kWh)	\$0.00150	\$0.00150
Calculation of the Energy Efficiency Portion of the SBC		
2. (Over)/under Recovery - Beginning Balance January 1, 2019 8	(\$327,109)	(\$635,072)
3. Estimated Total Costs (January - December 2019 8)	\$4,385,297	\$5,674,619
4. Estimated Funding (January - December 2019 8)	\$784,444	\$559,017
5. Estimated Interest (January - December 2019 8) (1)	\$0	\$0
6. Costs to be Recovered (L. 2 + L. 3 - L.4 + L. 5)	\$3,273,744	\$4,480,530
7. Estimated Deliveries in kWh (January - December 2019 8)	1,191,037,048	1,201,214,515
8. Energy Efficiency Portion of the SBC (\$/kWh) (L.6 / L.7)	\$0.00275	\$0.00373
Calculation of the Lost Revenue Rate Portion of the SBC		
9. (Over)/under Recovery - Beginning Balance January 1, 2019 8	\$5,303	\$26,475
10. Estimated Lost Revenue (January - December 2019 8)	\$366,746	\$607,056
11. Estimated Interest (January - December 2019 8)	(\$950)	(\$149)
12. Costs to be Recovered (L.9 + L.10 + L.11)	\$371,099	\$633,382
13. Estimated Deliveries in kWh (January - December 2019 8)	1,191,037,048	1,201,214,515
14. Lost Revenue Rate (\$/kWh) (L. 12 / L.13)	\$0.00031	\$0.00053
15. Total System Benefits Charge	\$0.00456	\$0.00576

(1) Estimated interest was not included in the calculation in order to conform to a uniform statewide rate.

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Issued By: Mark H. Collin
 Sr. Vice President