

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2018 - April 30, 2019

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$27,122,704	
Projected Prorated Sales (11/01/18 - 04/30/19)	34,882,919	
Direct Cost of Gas Rate		\$0.7775 per therm
Demand Cost of Gas Rate	\$11,747,382	\$0.3368 per therm
Commodity Cost of Gas Rate	<u>\$15,382,305</u>	\$0.4410 per therm
Total Direct Cost of Gas Rate	<u>\$27,128,686</u>	\$0.7778 per therm
Total Anticipated Indirect Cost of Gas	\$1,719,515	
Projected Prorated Sales (11/01/18 - 04/30/19)	34,882,919	
Indirect Cost of Gas		\$0.0493 per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.8271 per therm
Period endig under-collection to be recovered as determined on 11/20/2018	\$2,089,524	
Projected Sales (12/01/18 - 04/30/2019)	30,651,027	
Per unit change in Cost of Gas (12/01/18 - 04/30/19)	\$0.0682	
Period endig under-collection to be recovered as determined on 12/21/2018	(\$803,174)	
Projected Sales (01/01/19 - 04/30/2019)	24,024,712	
Per unit change in Cost of Gas (01/01/19 - 04/30/19)	(\$0.0334)	
Period endig under-collection to be recovered as determined on 2/22/2019	(\$894,495)	
Projected Sales (03/01/19 - 04/30/2019)	9,240,858	
Per unit change in Cost of Gas (03/01/19 - 04/30/19)	(\$0.0968)	

RESIDENTIAL COST OF GAS RATE -03/01/19	COGwr	\$0.7650 per therm
	Maximum (COG+25%)	\$1.0339
RESIDENTIAL COST OF GAS RATES - 11/01/2018		\$0.8271
CHANGE IN PER UNIT COST		\$0.0682
RESIDENTIAL COST OF GAS RATES - 12/01/2018		\$0.8953
CHANGE IN PER UNIT COST		(\$0.0334)
RESIDENTIAL COST OF GAS RATES - 01/01/2019		\$0.8618
CHANGE IN PER UNIT COST		(\$0.0968)
RESIDENTIAL COST OF GAS RATES - 03/01/2019		\$0.7650

COM/IND LOW WINTER USE COST OF GAS RATE - 03/01/19	COGwl	\$0.6633 per therm
	Maximum (COG+25%)	\$0.9068
COM/IND LOW WINTER USE COST OF GAS RATES - 11/01/2018		\$0.7254
CHANGE IN PER UNIT COST		\$0.0682
COM/IND LOW WINTER USE COST OF GAS RATES - 12/01/2018		\$0.7936
CHANGE IN PER UNIT COST		(\$0.0334)
COM/IND LOW WINTER USE COST OF GAS RATES - 01/01/2019		\$0.7601
CHANGE IN PER UNIT COST		(\$0.0968)
COM/IND LOW WINTER USE COST OF GAS RATES - 03/01/2019		\$0.6633

COM/IND HIGH WINTER USE COST OF GAS RATE - 03/01/19	COGwh	\$0.7803 per therm
	Maximum (COG+25%)	\$1.0530
COM/IND HIGH WINTER USE COST OF GAS RATES - 11/01/2018		\$0.8424
CHANGE IN PER UNIT COST		\$0.0682
COM/IND HIGH WINTER USE COST OF GAS RATES - 12/01/2018		\$0.9106
CHANGE IN PER UNIT COST		(\$0.0334)
COM/IND HIGH WINTER USE COST OF GAS RATES - 01/01/2019		\$0.8771
CHANGE IN PER UNIT COST		(\$0.0968)
COM/IND HIGH WINTER USE COST OF GAS RATES - 03/01/2019		\$0.7803

**NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
 WINTER SEASON RESIDENTIAL RATES**

Winter Season November 2018 - April 2019		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u> Monthly Customer Charge First 50 therms All usage over 50 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$21.36 \$0.6660 \$0.6660 \$0.0691 \$0.7650	\$21.36 \$0.7351 \$0.7351	\$21.36 \$1.5001 \$1.5001
Residential Heating Low Income	<u>Tariff Rate R 10:</u> Monthly Customer Charge First 50 therms All usage over 50 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$8.54 \$0.2664 \$0.2664 \$0.0691 \$0.7650	\$8.54 \$0.3355 \$0.3355	\$8.54 \$1.1005 \$1.1005
Residential Non-Heating	<u>Tariff Rate R 6:</u> Monthly Customer Charge First 10 therms All usage over 10 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$21.36 \$0.6227 \$0.6227 \$0.0691 \$0.7650	\$21.36 \$0.6918 \$0.6918	\$21.36 \$1.4568 \$1.4568

Issued: February 22, 2019

Effective: With Service Rendered On and After March 1, 2019

Authorized by NHPUC Order No. 26,186 in Docket No. DG 18-143, dated October 31, 2018.

Issued by:

Christine Vaughan

Title:

Senior Vice President

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
WINTER SEASON C&I RATES

Winter Season November 2018 - April 2019	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter <u>Tariff Rate G 40:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$72.26 \$0.1795 \$0.1795 \$0.0396 \$0.7803	\$72.26 \$0.2191 \$0.2191	\$72.26 \$0.9994 \$0.9994
C&I Low Annual/Low Winter <u>Tariff Rate G 50:</u> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$72.26 \$0.1795 \$0.1795 \$0.0396 \$0.6633	\$72.26 \$0.2191 \$0.2191	\$72.26 \$0.8824 \$0.8824
C&I Medium Annual/High Winter <u>Tariff Rate G 41:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$214.26 \$0.2334 \$0.0396 \$0.7803	\$214.26 \$0.2730	\$214.26 \$1.0533
C&I Medium Annual/Low Winter <u>Tariff Rate G 51:</u> Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$214.26 \$0.1648 \$0.1346 \$0.0396 \$0.6633	\$214.26 \$0.2044 \$0.1742	\$214.26 \$0.8677 \$0.8375
C&I High Annual/High Winter <u>Tariff Rate G 42:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,285.55 \$0.1909 \$0.0396 \$0.7803	\$1,285.55 \$0.2305	\$1,285.55 \$1.0108
C&I High Annual/Low Winter <u>Tariff Rate G 52:</u> Monthly Customer Charge All usage LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$1,285.55 \$0.1655 \$0.0396 \$0.6633	\$1,285.55 \$0.2051	\$1,285.55 \$0.8684

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 Title: Senior Vice President

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Per unit change in Cost of Gas (03/01/19 - 04/30/19)	<u>(\$0.0968)</u>	

RESIDENTIAL COST OF GAS RATE - 04/04/19 03/01/19	COGwr	\$0.8648 <u>\$0.7650</u>	per therm
	Maximum (COG+25%)	\$1.0339	
RESIDENTIAL COST OF GAS RATES - 11/01/2018		\$0.8271	
CHANGE IN PER UNIT COST		\$0.0682	
RESIDENTIAL COST OF GAS RATES - 12/01/2018		\$0.8953	
CHANGE IN PER UNIT COST		(\$0.0334)	
RESIDENTIAL COST OF GAS RATES - 01/01/2019		\$0.8618	
CHANGE IN PER UNIT COST		(\$0.0968)	
RESIDENTIAL COST OF GAS RATES - 03/01/2019		<u>\$0.7650</u>	

COM/IND LOW WINTER USE COST OF GAS RATE - 04/04/19 03/01/19	COGwl	\$0.7604 <u>\$0.6633</u>	per therm
	Maximum (COG+25%)	\$0.9068	
COM/IND LOW WINTER USE COST OF GAS RATES - 11/01/2018		\$0.7254	
CHANGE IN PER UNIT COST		\$0.0682	
COM/IND LOW WINTER USE COST OF GAS RATES - 12/01/2018		\$0.7936	
CHANGE IN PER UNIT COST		(\$0.0334)	
COM/IND LOW WINTER USE COST OF GAS RATES - 01/01/2019		\$0.7601	
CHANGE IN PER UNIT COST		(\$0.0968)	
COM/IND LOW WINTER USE COST OF GAS RATES - 03/01/2019		<u>\$0.6633</u>	

COM/IND HIGH WINTER USE COST OF GAS RATE - 04/04/19 03/01/19	COGwh	\$0.8774 <u>\$0.7803</u>	per therm
	Maximum (COG+25%)	\$1.0530	
COM/IND HIGH WINTER USE COST OF GAS RATES - 11/01/2018		\$0.8424	
CHANGE IN PER UNIT COST		\$0.0682	
COM/IND HIGH WINTER USE COST OF GAS RATES - 12/01/2018		\$0.9106	
CHANGE IN PER UNIT COST		(\$0.0334)	
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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
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Residential Heating Low income	Tariff Rate R 10: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$8.54 \$0.2664 \$0.2664 \$0.0691 \$0.8618 <u>\$0.7650</u>	\$8.54 \$0.3355 \$0.3355	\$8.54 \$1.1973 <u>\$1.1005</u> \$1.1973 <u>\$1.1005</u>
Residential Non-Heating	Tariff Rate R 6: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$21.36 \$0.6227 \$0.6227 \$0.0691 \$0.8618 <u>\$0.7650</u>	\$21.36 \$0.6918 \$0.6918	\$21.36 \$1.5536 <u>\$1.4568</u> \$1.5536 <u>\$1.4568</u>

Issued: ~~December 21, 2018~~ February 22, 2019

Effective: With Service Rendered On and After ~~January~~ March 1, 2019

Authorized by NHPUC Order No. 26,186 in Docket No. DG 18-143, dated October 31, 2018.

Issued by: Mark CollinChristine Vaughan
 Title: Senior Vice President

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C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$72.26 \$0.1795 \$0.1795 \$0.0396 \$0.7604 \$0.6633	\$72.26 \$0.2191 \$0.2191	\$72.26 \$0.9792 \$0.8824 \$0.9792 \$0.8824
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$214.26 \$0.2334 \$0.0396 \$0.8774 \$0.7803	\$214.26 \$0.2730	\$214.26 \$1.1504 \$1.0533
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$214.26 \$0.1648 \$0.1346 \$0.0396 \$0.7604 \$0.6633	\$214.26 \$0.2044 \$0.1742	\$214.26 \$0.9645 \$0.8677 \$0.9343 \$0.8375
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,285.55 \$0.1909 \$0.0396 \$0.8774 \$0.7803	\$1,285.55 \$0.2305	\$1,285.55 \$1.1076 \$1.0108
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Issued: ~~December 21, 2018~~ February 22, 2019

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