

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

RATE CASE EXPENSE - ACTUALS TO DATE
AS OF OCTOBER 31, 2020

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Description (A)	Vendor (B)	Procurement Process (C)	Actual Amount (D)	Projected Amount (E)
Legal Services, Production, and Filing Fees	Keegan Werlin LLP	Competitive Bid	\$ 718,580	\$ 718,580
Marginal Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	199,740	200,000
Allocated Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	278,164	314,000
Cost of Capital Study, testimony, data responses	Concentric Energy Advisors, Inc.	Competitive Bid	170,158	175,000
Depreciation Study, testimony, data responses	Gannett Fleming, Inc.	Competitive Bid	105,032	150,000
Plant Additions Contractor Labor Support	Randstad	Existing Contract	175,035	175,035
Actuarial Contractor Costs	Aon	Existing Contract	3,060	3,060
Postage and Delivery Services	Spectrum Marketing Companies Inc.	Existing Contract	163,276	163,276
Total Rate Case Expense Incurred to Date			<u>\$ 1,813,045</u>	<u>\$ 1,898,951</u>
NOTE: Numbers may not add due to rounding				
<u>Staff Consultants</u>				
Blue Ridge Consulting			\$ 88,308	\$ 91,300
J. Randall Woolridge, Ph.D.			0	40,000
The Brattle Group			134,034	160,000
Scott J. Mueller			90,332	250,000
<u>OCA Consultants</u>				
Strategen			\$ 5,881	\$ 100,000
Optimal Energy			17,214	\$ 17,214
Larkin & Associates			Unknown	68,000
Grand Total			<u>\$ 2,148,813</u>	<u>\$ 2,608,251</u>