

Large Customer Group
Rates G-1 and G-2
Illustrative Weighted Average Energy Service Rates For Comparison Purposes Only
February 2020 - July 2020

REDACTED
Docket No. DE 19-059
Schedule DBS-1 Rates
Page 1 of 1

Section 1: Percentage of Medium and Large C&I kWhs Attributable to Energy Service

1 September 2019 Medium and Large C&I Energy Service kWhs	9,338,511
2 September 2019 Total Medium and Large C&I kWhs	<u>45,551,891</u>
3 Percentage of Medium and Large C&I Energy Service kWhs to Total Medium and Large C&I kWhs	20.50%

Section 2: Projected Medium and Large C&I Default Service kWhs, February 2020 - July 2020

	February	March	April	May	June	July	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
4 Projected Total Company Medium and Large kWhs	38,901,445	41,394,506	41,226,545	41,226,545	41,226,545	51,775,110	255,750,697
5 Percentage of Medium and Large C&I Energy Service kWhs to Total Medium and Large C&I kWhs	<u>20.50%</u>	<u>20.50%</u>	<u>20.50%</u>	<u>20.50%</u>	<u>20.50%</u>	<u>20.50%</u>	
6 Projected Medium and Large C&I Energy Service kWhs	7,975,115	8,486,213	8,451,780	8,451,780	8,451,780	10,614,322	52,430,989

Section 3: Medium and Large C&I Default Service Load Weighting for February 2020 - July 2020

	February	March	April	May	June	July	
7 Projected Medium and Large C&I Energy Service kWhs	7,975,115	8,486,213	8,451,780	8,451,780	8,451,780	10,614,322	52,430,989
8 Loss Factor							
9 Wholesale Contract Price (\$/MWh)							
10 Base Energy Service Rate (\$/kWh)	\$0.09599	\$0.07627	\$0.06565	\$0.05718	\$0.05096	\$0.05640	
11 Energy Service Reconciliation Adjustment Factor (\$/kWh)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	
12 Energy Service Cost Reclassification Adjustment Factor (\$/kWh)	\$0.00261	\$0.00261	\$0.00261	\$0.00261	\$0.00261	\$0.00261	
13 <u>Renewable Portfolio Standard Adder (\$/kWh)</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	
14 Total Estimated Medium and Large C&I Energy Service Price per kWh	\$0.09749	\$0.07777	\$0.06715	\$0.05868	\$0.05246	\$0.05790	
15 Projected Medium and Large C&I Base Default Service Cost, February 2020 - July 2020	<u>\$ 765,531</u>	<u>\$ 647,243</u>	<u>\$ 554,859</u>	<u>\$ 483,273</u>	<u>\$ 430,703</u>	<u>\$ 598,648</u>	<u>\$ 3,480,257</u>
16 Weighted Average Medium and Large C&I Base Default Service Charge for February 2020 - July 2020							\$ 0.06637
17 Projected Medium and Large C&I Default Service Cost, February 2020 - July 2020	<u>\$ 777,494</u>	<u>\$ 659,973</u>	<u>\$ 567,537</u>	<u>\$ 495,950</u>	<u>\$ 443,380</u>	<u>\$ 614,569</u>	<u>\$ 3,558,904</u>
18 Weighted Average Medium and Large C&I Default Service Charge for February 2020 - July 2020							\$ 0.06787

- 1 Per Monthly Energy Service Revenue Reports (Rates G-1 and G-2)
- 2 Per Monthly Total Revenue Reports (Rates G-1 and G-2)
- 3 Line (1) ÷ Line (2)
- 4 Per Company forecast for medium and large C&I rates (Rates G-1 and G-2)
- 5 Line (3)
- 6 Line (4) x Line (5)
- 7 Line (6)
- 8 Projected Wholesale Load divided by Projected Retail Load, rounded to five decimal places
- 9 Schedule JDW-2 Exhibit 6 - need to verify this hasn't changed
- 10 Line (8) x Line (9) / 1000, truncated to five decimal places
- 11 Schedule DBS-5 Page 1, Line 6 (June 17, 2019 Filing)
- 12 Schedule DBS-6 Page 1, Line 5 (June 17, 2019 Filing)
- 13 Schedule JDW-2 Exhibit 11 - need to verify this hasn't changed
- 14 Line (10) + Line (11) + Line (12) + Line (13)
- 15 Line (7) x Line (10)
- 16 Line (15) total ÷ Line (7) total, truncated after 5 decimal places
- 17 Line (7) x Line (14)
- 18 Line (17) total ÷ Line (7) total, truncated after 5 decimal places

Small Customer Group
(Rates D, D-10, G-3, M, T and V)
Based on Weighted Average Effective Energy Service Prices
February 2020 - July 2020

REDACTED
Docket No. DE 19-059
Schedule DBS-2 Rates
Page 1 of 1

Section 1: Percentage of Residential and Small C&I kWhs Attributable to Energy Service

1	September 2019 Residential and Small C&I Energy Service kWhs	25,705,445
2	September 2019 Total Residential and Small C&I kWhs	<u>29,644,045</u>
3	Percentage of Residential and Small C&I Energy Service kWh to Total Residential & Small C&I kWh	86.71%

Section 2: Projected Residential and Small C&I Default Service kWhs, February 2020 - July 2020

	February	March	April	May	June	July	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
4	Projected Total Company Residential and Small C&I kWhs	32,449,133	31,991,249	35,381,728	35,381,728	35,381,728	206,384,369
5	Percentage of Residential and Small C&I Energy Service kWh to Total Residential & Small C&I kWh	<u>86.71%</u>	<u>86.71%</u>	<u>86.71%</u>	<u>86.71%</u>	<u>86.71%</u>	
6	Projected Residential and Small C&I Energy Service kWhs	28,137,841	27,740,792	30,680,802	30,680,802	31,042,462	178,963,500

Section 3: Residential and Small C&I Default Service Load Weighting for February 2020 - July 2020

7	Projected Residential and Small C&I Energy Service kWhs	28,137,841	27,740,792	30,680,802	30,680,802	30,680,802	31,042,462	178,963,500
8	Loss Factor							
9	Wholesale Contract Price (\$/MWh)							
10	Base Residential and Small C&I Energy Service Rate (\$/kWh)	\$0.10020	\$0.07723	\$0.07167	\$0.06437	\$0.05712	\$0.05924	
11	Energy Service Reconciliation Adjustment Factor (\$/kWh)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	(\$0.00822)	
12	Energy Service Cost Reclassification Adjustment Factor (\$/kWh)	\$0.00127	\$0.00127	\$0.00127	\$0.00127	\$0.00127	\$0.00127	
13	Proposed Renewable Portfolio Standard Adder (\$/kWh)	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	<u>\$0.00711</u>	
14	Total Estimated Residential and Small C&I Energy Service Price per kWh	\$0.10036	\$0.07739	\$0.07183	\$0.06453	\$0.05728	\$0.05940	
15	Projected Residential and Small C&I Energy Service Base Cost, February 2020 - July 2020	<u>\$2,819,412</u>	<u>\$2,142,421</u>	<u>\$2,198,893</u>	<u>\$1,974,923</u>	<u>\$1,752,487</u>	<u>\$1,838,955</u>	<u>\$12,727,092</u>
16	Weighted Average Base Residential and Small C&I Energy Service Charge for February 2020 - July 2020							\$0.07111
17	Projected Residential and Small C&I Energy Service Cost, February 2020 - July 2020	<u>\$2,823,914</u>	<u>\$2,146,860</u>	<u>\$2,203,802</u>	<u>\$1,979,832</u>	<u>\$1,757,396</u>	<u>\$1,843,922</u>	<u>\$12,755,726</u>
18	Weighted Average Residential and Small C&I Energy Service Charge for February 2020 - July 2020							\$0.07127

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