

**Project Objective:** Submit a GRIP Grant Proposal by 5/22/24 deadline

**Overall Health**

Red Amber Green

**Overall Status:** Project teams established. Kickoff meetings held 2<sup>nd</sup> week in March with follow on team meetings happening weekly. Draft narratives in progress and being circulated for review. Overall budget framework established and Utility budgeting, using GRIP worksheets, has started.

- Key Achievements:**
- Concept Paper response from USDOE was a letter of encouragement to proceed with recommendations!
  - Participants list created, team assignment and kickoff meetings completed
  - Budget “Plug-&-Play input sheet distributed
  - Change order with West Monroe to incorporate regional utilities scoped/costed

- Upcoming Activities:**
- Change order with West Monroe awaiting final cost sharing model
  - Address regional governance model and cost sharing model
  - Finish Draft budget sheets
  - Outreach efforts begin with potential community partners
  - 1<sup>st</sup> and 2<sup>nd</sup> drafts of narratives completed

Area	Status	Variance Explanation
Scope	Green	
Schedule	Amber	• Still within initial 9 week plan, but scope and complexity may impact overall schedule
Project Costs	Amber	• Contract change order with West Monroe and cost sharing details not finalized. Costs established but awaiting final cost sharing model review and approval.
Issues & Risks	Amber	• High level risks and mitigations identified in Concept Paper need further detailing
Resources	Green	• None at this time
Quality	Green	• No issues currently defined.

- Status/Health Key:**
- Red - Not likely to meet expected outcomes
  - Amber - Some risk achieving expected outcomes
  - Green - On track to meet expected outcomes