

Project Objective: Submit a GRIP Grant Proposal by 5/22/24 deadline

Overall Health

Red Amber Green

Overall Status: Extreme efforts over the past several weeks concluded with finalization of the budgets, approvals of the cost sharing model and approval of all filing documents. Grant Proposal filed on 5/21/24.

- Key Achievements:**
- Utility and Community Benefit Organization budgets finalized for filing.
 - Further iterations of documents concluded and approved for filing.
 - Grant Proposal filed on 5/21/24 as planned.

- Upcoming Activities:**
- NH GC Workstreams will need modification to add “Phase 0” Grant scope which will include preparations for potential grant approval by DOE, allowing for quicker start of work on Regional Platform.
 - Closeout of West Monroe work on the Grant proposal will include archiving of documentation and review of preparations for grant award.
 - Final payments to West Monroe for work completed.

Area	Status	Variance Explanation
Scope	Green	• Application materials delivered on time
Schedule	Green	• Proposal uploaded to DOE site on 5/21/24
Project Costs	Green	• Cost Sharing Model for consulting costs approved by NH GC. No expectations of budget variance.
Issues & Risks	Green	• Risks managed
Resources	Green	• Extraordinary efforts by all involved.
Quality	Green	• No issues currently defined.

- Status/Health Key:**
- Red - Not likely to meet expected outcomes
 - Amber - Some risk achieving expected outcomes
 - Green - On track to meet expected outcomes