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February 17, 2023

**Via Electronic Mail Only**

Daniel Goldner, Chair  
Public Utilities Commission  
21 S. Fruit Street, Suite 10  
Concord, New Hampshire 03301-2492

**RE: DE 20-092 - NHSaves Energy Efficiency Programs  
Eversource 2022 Budget Notification**

Dear Chair Goldner:

Section 1.41, Bates page 23, of the 2022-2023 NH Statewide Energy Efficiency Plan approved by the Commission in its Order No. 26,621 dated April 29, 2022 in Docket DE 20-092 states: "The NH Utilities shall provide notification to the Commission if an individual program's actual expenditures are forecasted to exceed 120 percent of the program's budget."

On behalf of Public Service Company of New Hampshire, d/b/a Eversource Energy, ("Eversource" or the "Company"), I submit this letter to notify the Commission that spending for one pilot program in the portfolio exceeded 120 percent of its 2022 budget.

As noted within each of the 2022 quarterly reports, Eversource's C&I Demand Reduction Initiative expenditures include expenses received in early 2022 that were residual expenses from the 2021 pilot offering. To continue offering the pilot to customers in 2022 and to cover the increased expenditures, Eversource was able to utilize underspent funds from other programs within the C&I sector. The spending estimates included in this letter are based on recent analysis of which invoices are reflected on the General Ledger for the 2022 Program year. Final 2022 expenditures for all programs will be summarized in the 2022 Performance Incentive filing due by June 1, 2023.

Program	Original 2022 Budget	Anticipated Calendar Year Spending	Anticipated spending as % of budget	Difference
C&I Demand Reduction Initiative	\$ 378,733	\$ 586,868*	155%	(\$208,135)

\*Note: Includes \$287,445.33 in expenses invoiced in 2022 (from prior year services).

C&I Demand Reduction Initiative	Budget	Actual/Anticipated Program Year Spending	Actual/Anticipated spending as % of budget	Difference
2021	\$ 380,187	\$ 392,987*	103%	(\$12,800)
2022	\$ 378,733	\$ 299,422	79%	\$79,311

\*Includes \$287,445 of 2021 services invoiced/booked in 2022

Note: The table illustrates the allocation of total 2021 program expenses against the 2021 budget and total 2022 expenses against the 2022 budget.

In accordance with the Commission's June 11, 2021 Secretarial Letter in Docket DE 20-092, Eversource will limit the budgetary amount that can be used for performance incentive calculation purposes to 120 percent of the original budget, or \$454,480.14.

This filing is being made electronically with the Commission and all parties on the service list on February 17, 2023. Consistent with current Commission policy this filing is being made electronically only; paper copies will not follow. Please let me know if there are any questions concerning this notification.

Very truly yours,



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cc: DE 20-092 & IR 22-042 Service Lists