

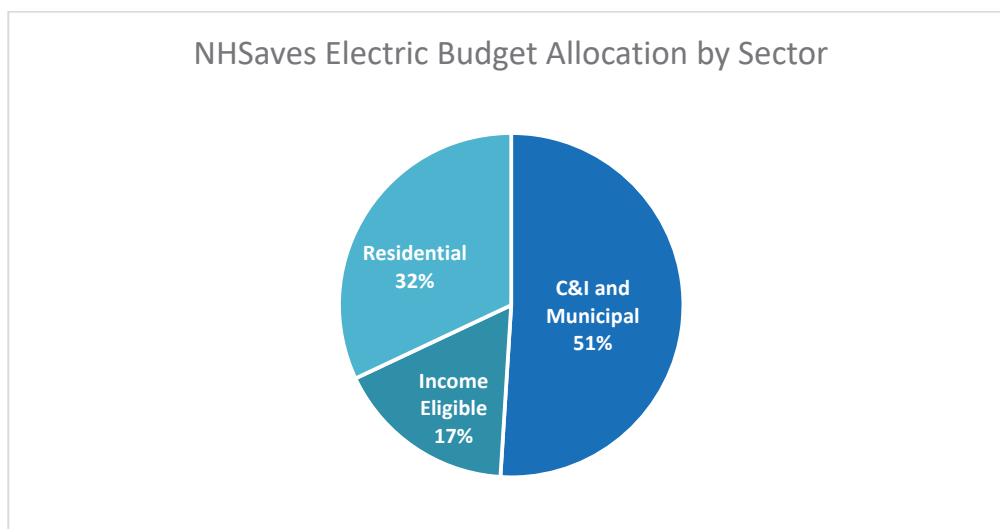


## 1.7 Annual Program Budgets

**Table 1-13: Annual Electric Budget, by Utility**

Company	Original 2020 Electric Budget	Updated 2020 Electric Budget	Difference	Percentage of Total 2020 Updated Budget
Eversource	46,633,173	47,507,758	874,585	72%
Liberty	5,267,431	6,064,297	796,866	9%
NHEC	4,023,037	4,375,805	352,768	7%
Unitil Electric	6,656,470	7,743,573	1,087,103	12%
<b>Total</b>	<b>62,580,111</b>	<b>65,691,434</b>	<b>3,111,323</b>	<b>100%</b>

**Figure 1-2: Electric Budget, by Sector**





**Table 1-14: Annual Natural Gas Budget, by Utility**

Company	Original 2020 Natural Gas Budget	Updated 2020 Natural Gas Budget	Difference	Percentage of Updated 2020 Budget
Liberty	8,489,392	8,722,615	233,223	78%
Unitil Gas	2,412,824	2,429,357	16,533	22%
<b>Total</b>	<b>10,902,216</b>	<b>11,151,972</b>	<b>249,756</b>	<b>100%</b>

**Figure 1-3: Natural Gas Budget, by Sector**

