								Per Books Data						
	Customer Count - Actual Number of Bills	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	12 Month Average
1	R-1	3,665	3,392	3,368	3,397	3,523	3,593	3,463	3,530	3,502	3,368	3,318	3,623	3,479
2	R-3	77,739	71,346	71,242	71,330	74,030	74,738	73,127	74,866	72,418	71,237	70,735	77,452	73,355
3	R-4	5,974	6,118	6,221	6,463	6,612	5,983	5,630	5,700	5,442	5,167	5,067	5,769	5,846
4	R-5	74	61	66	69	68	68	76	69	68	73	71	75	70
5	R-6	219	188	189	202	218	232	247	260	255	265	273	283	236
6	R-7	2	2	7	3	3	3	3	4	4	4	4	6	4
7 8	Total Residential	87,673	81,106	81,094	81,465	84,453	84,617	82,547	84,428	81,689	80,115	79,468	87,207	82,988
9	G-41	10,049	9,080	9,327	9,615	9,351	9,560	9,437	9,182	8,754	8,872	8,656	9,933	9,318
10	G-42	1,485	1,350	1,376	1,414	1,394	1,424	1,421	1,455	1,393	1,397	1,351	1,494	1,413
11	G-43	61	59	55	58	57	57	58	57	59	57	57	59	58
12	G-44	1	2	2	2	2	2	2	2	3	3	4	4	2
13	G-45	8	4	4	4	4	4	4	4	6	7	7	7	5
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51	1,390	1,280	1,271	1,284	1,316	1,336	1,309	1,346	1,330	1,265	1,257	1,394	1,315
16	G-52	404	364	373	389	382	401	399	402	387	391	370	429	391
17	G-53	38	36	34	36	34	36	36	33	31	33	33	35	35
18	G-54	29 3	27	27	29 3	28 3	27	27	26	25	24	25	29	27
19 20	G-55 G-56	0	4 0	2	0	0	3 0	3 0	3 0	3 0	3 0	3 0	3	3 0
21	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	1	1	1	1	1	1	1	1	1	1	1	1	1
23	Total C/I	13,468	12,206	12,474	12,835	12,573	12,850	12,696	12,512	11,992	12,053	11,764	13,388	12,567
24	Total O/T	13,400	12,200	12,474	12,000	12,575	12,030	12,030	12,512	11,552	12,000	11,704	13,300	12,507
25	Total	101,141	93,312	93,568	94,300	97,026	97,467	95,244	96,940	93,681	92,167	91,231	100,595	95,556
								Per Books Data						
	Actual - Therms billed	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	Per Books Data	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	Total
26	R-1	88,312	89,781	85,523	75,772	61,312	<u>Jun-19</u> 51,500	<u>Jul-19</u> 39,994	32,680	34,468	38,518	50,194	78,635	726,689
27	R-1 R-3	88,312 9,524,781	89,781 10,512,561	85,523 9,418,226	75,772 6,541,933	61,312 3,756,481	<u>Jun-19</u> 51,500 2,077,526	<u>Jul-19</u> 39,994 1,185,648	32,680 1,009,296	34,468 1,043,918	38,518 1,535,728	50,194 3,547,745	78,635 8,051,572	726,689 58,205,415
27 28	R-1 R-3 R-4	88,312 9,524,781 685,665	89,781 10,512,561 832,335	85,523 9,418,226 791,552	75,772 6,541,933 616,505	61,312 3,756,481 385,336	Jun-19 51,500 2,077,526 169,582	<u>Jul-19</u> 39,994 1,185,648 92,841	32,680 1,009,296 79,605	34,468 1,043,918 79,388	38,518 1,535,728 108,054	50,194 3,547,745 236,269	78,635 8,051,572 558,158	726,689 58,205,415 4,635,290
27 28 29	R-1 R-3 R-4 R-5	88,312 9,524,781 685,665 2,459	89,781 10,512,561 832,335 2,208	85,523 9,418,226 791,552 2,403	75,772 6,541,933 616,505 1,506	61,312 3,756,481 385,336 924	Jun-19 51,500 2,077,526 169,582 499	Jul-19 39,994 1,185,648 92,841 454	32,680 1,009,296 79,605 357	34,468 1,043,918 79,388 435	38,518 1,535,728 108,054 696	50,194 3,547,745 236,269 1,402	78,635 8,051,572 558,158 2,135	726,689 58,205,415 4,635,290 15,478
27 28 29 30	R-1 R-3 R-4 R-5 R-6	88,312 9,524,781 685,665 2,459 25,681	89,781 10,512,561 832,335 2,208 25,315	85,523 9,418,226 791,552 2,403 22,848	75,772 6,541,933 616,505 1,506 15,536	61,312 3,756,481 385,336 924 9,324	Jun-19 51,500 2,077,526 169,582 499 4,598	Jul-19 39,994 1,185,648 92,841 454 2,805	32,680 1,009,296 79,605 357 2,621	34,468 1,043,918 79,388 435 2,751	38,518 1,535,728 108,054 696 5,372	50,194 3,547,745 236,269 1,402 15,491	78,635 8,051,572 558,158 2,135 27,991	726,689 58,205,415 4,635,290 15,478 160,333
27 28 29 30 31	R-1 R-3 R-4 R-5 R-6 R-7	88,312 9,524,781 685,665 2,459 25,681 182	89,781 10,512,561 832,335 2,208 25,315 169	85,523 9,418,226 791,552 2,403 22,848 461	75,772 6,541,933 616,505 1,506 15,536 158	61,312 3,756,481 385,336 924 9,324 88	Jun-19 51,500 2,077,526 169,582 499 4,598 30	Jul-19 39,994 1,185,648 92,841 454 2,805 26	32,680 1,009,296 79,605 357 2,621 20	34,468 1,043,918 79,388 435 2,751 20	38,518 1,535,728 108,054 696 5,372 52	50,194 3,547,745 236,269 1,402 15,491 190	78,635 8,051,572 558,158 2,135 27,991 407	726,689 58,205,415 4,635,290 15,478 160,333 1,803
27 28 29 30 31 32	R-1 R-3 R-4 R-5 R-6	88,312 9,524,781 685,665 2,459 25,681	89,781 10,512,561 832,335 2,208 25,315	85,523 9,418,226 791,552 2,403 22,848	75,772 6,541,933 616,505 1,506 15,536	61,312 3,756,481 385,336 924 9,324	Jun-19 51,500 2,077,526 169,582 499 4,598	Jul-19 39,994 1,185,648 92,841 454 2,805	32,680 1,009,296 79,605 357 2,621	34,468 1,043,918 79,388 435 2,751	38,518 1,535,728 108,054 696 5,372	50,194 3,547,745 236,269 1,402 15,491	78,635 8,051,572 558,158 2,135 27,991	726,689 58,205,415 4,635,290 15,478 160,333
27 28 29 30 31 32 33	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410	61,312 3,756,481 385,336 924 9,324 88 4,213,465	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768	32,680 1,009,296 79,605 357 2,621 20 1,124,578	34,468 1,043,918 79,388 435 2,751 20 1,160,980	38,518 1,535,728 108,054 696 5,372 52 1,688,420	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008
27 28 29 30 31 32 33 34	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894	61,312 3,756,481 385,336 924 9,324 88 4,213,465	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229	32,680 1,009,296 79,605 357 2,621 20 1,124,578	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416
27 28 29 30 31 32 33 34 35	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978
27 28 29 30 31 32 33 34 35 36	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296	Jun-19 51,500 2,077,526 169,582 499 4,598 2,303,735 701,903 1,242,218 588,694	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051
27 28 29 30 31 32 33 34 35 36	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 285	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646
27 28 29 30 31 32 33 34 35 36 37	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296	Jun-19 51,500 2,077,526 169,582 499 4,598 2,303,735 701,903 1,242,218 588,694	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051
27 28 29 30 31 32 33 34 35 36 37 38	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 285 6,553 0	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0
27 28 29 30 31 32 33 34 35 36 37	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0 457,491	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636 0 483,241	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0 469,505	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 6,553 0 333,668	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0 301,708	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026
27 28 29 30 31 32 33 34 35 36 37 38 39 40	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 285 6,553 0	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-45 G-46 G-51	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 18,414 0 457,491 1,058,630	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636 0 483,241 1,094,095	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 0 469,505 1,050,193	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588 906,153	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 6,553 0 333,668 756,556	Jun-19 51,500 2,077,526 169,582 4,598 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0 301,708 652,598	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 0 291,596 713,520	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872 1,048,628	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-45 G-46 G-51 G-52 G-53	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0 457,491 1,058,630 1,073,624	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636 0 483,241 1,094,095 1,230,849	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0 469,505 1,050,193 1,084,725	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588 906,153 1,063,450	61,312 3,756,481 385,336 924 9,324 9,324 88 4,213,465 1,489,238 2,326,679 888,296 285 6,553 0 333,668 756,556 838,251	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0 301,708 652,598 776,896	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058 696,615	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763 680,191	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389 697,014	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622 642,704	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596 713,520 834,275	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872 1,048,628 943,097	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204 10,561,692
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	88,312 9,524,781 685,665 2,459 25,681 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0,457,491 1,058,630 1,073,624 1,341,350	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636 0 0 483,241 1,094,095 1,230,849 1,310,289	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0 469,505 1,050,193 1,084,725 1,231,408	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 0 380,588 906,153 1,063,450 1,204,395	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 6,553 0 333,668 756,556 638,251 1,373,982	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0 301,708 662,598 776,896 1,643,240	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058 696,615 1,676,270	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763 680,191 1,797,269	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389 697,014 1,703,225	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622 642,704 1,790,770	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596 713,520 834,275 1,737,115	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 1,048,628 943,097 1,558,296	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204 10,561,692 18,367,621
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	88,312 9,524,781 685,665 2,459 25,681 10,327,081 4,321,413 5,585,268 1,545,052 18,414 0 457,491 1,058,630 1,073,624 1,341,350 527	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 17,636 0 483,241 1,094,095 1,230,849 1,310,289 1,081	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 415,951 0 469,505 1,050,193 1,084,725 1,231,408	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588 906,153 1,063,450 1,204,395 546	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 6,553 0 333,668 756,556 838,251 1,373,982 313	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 5,647 0 301,708 652,598 776,896 1,643,240	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058 696,615 1,676,270 66	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763 680,191 1,797,269	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389 697,014 1,703,235 62	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622 642,704 1,790,770	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596 713,520 834,275 1,737,115	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872 1,048,628 943,097 1,558,296 437	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204 10,561,692 18,367,621 3,694
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	88,312 9,524,781 685,665 2,459 25,681 182 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 0 457,491 1,058,630 1,073,624 1,341,350 527 0	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 896 17,636 0 483,241 1,094,095 1,230,849 1,310,289 1,081 0 0 3,510	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 15,951 0 469,505 1,050,193 1,084,725 1,231,408 308 0 0 225,768	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588 906,153 1,063,450 1,204,395 546 0 59,302	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 888,296 6,553 0 333,668 756,556 838,251 1,373,982 313 0 0 63,292	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 5,647 0 301,708 652,598 776,896 1,643,240 189 0 42,032	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058 696,615 1,676,270 66 0 0 33,380	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763 680,191 1,797,269 9 0 0 35,064	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389 697,014 1,703,235 62 0 0 33,476	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622 642,704 1,790,770 54 0 0 37,076	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596 713,520 834,275 1,737,115 102 0 0 41,460	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872 1,048,628 943,097 1,558,296 437 0 0 (264,976)	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204 10,561,692 18,367,621 3,694 0 313,096
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56	88,312 9,524,781 685,665 2,459 25,681 10,327,081 4,321,413 5,585,268 1,545,052 508 18,414 1,058,630 1,073,624 1,341,350 527 0	89,781 10,512,561 832,335 2,208 25,315 169 11,462,368 4,808,165 6,067,067 1,835,644 996 17,636 0 483,241 1,094,095 1,230,849 1,310,289 1,081 0	85,523 9,418,226 791,552 2,403 22,848 461 10,321,013 4,439,730 5,658,958 1,589,381 844 15,951 0 469,505 1,050,193 1,084,725 1,231,408 308 0 0	75,772 6,541,933 616,505 1,506 15,536 158 7,251,410 3,005,894 4,176,998 1,418,349 536 11,831 0 380,588 906,153 1,063,450 1,204,395 546 0 0	61,312 3,756,481 385,336 924 9,324 88 4,213,465 1,489,238 2,326,679 88,296 285 6,553 0 333,668 756,556 838,251 1,373,982 313 0	Jun-19 51,500 2,077,526 169,582 499 4,598 30 2,303,735 701,903 1,242,218 588,694 147 5,647 0 301,708 652,598 776,896 1,643,240 189 0	Jul-19 39,994 1,185,648 92,841 454 2,805 26 1,321,768 306,229 624,361 366,070 71 1,015 0 249,851 579,058 696,615 1,676,270 66 0 0	32,680 1,009,296 79,605 357 2,621 20 1,124,578 227,646 557,180 349,197 64 430 0 237,833 567,763 680,191 1,797,269 0 0	34,468 1,043,918 79,388 435 2,751 20 1,160,980 250,812 562,741 236,954 73 989 0 264,277 552,389 697,014 1,703,235 62 0	38,518 1,535,728 108,054 696 5,372 52 1,688,420 442,272 937,089 371,997 138 3,951 0 259,397 629,622 642,704 1,790,770 54 0 0	50,194 3,547,745 236,269 1,402 15,491 190 3,851,290 1,230,906 2,037,124 654,147 731 10,997 0 291,596 713,520 834,275 1,737,115 102 0	78,635 8,051,572 558,158 2,135 27,991 407 8,718,899 3,393,209 4,715,295 1,254,271 2,353 23,427 0 412,872 1,048,628 943,097 1,558,296 437 0	726,689 58,205,415 4,635,290 15,478 160,333 1,803 63,745,008 24,617,416 34,490,978 11,098,051 6,646 116,841 0 4,142,026 9,609,204 10,561,692 18,367,621 3,694 0 0

Sumi	nary of Revenue Proof													Page 2 of 3
								Per Books Data						
								Per books Data						
	Actual - Base Revenue (Margin)													
	w/o Normal Weather Adjustment	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
	W/O Normal Weather Adjustment	0011 10	100 10	<u>IVIGIT 10</u>	<u>/ (p) 10</u>	ividy 15	<u>0011 10</u>	<u>001 10</u>	rug 15	<u>ocp 10</u>	00110	1407 15	<u> </u>	Total
1	R-1	\$88,102	\$84,541	\$82,588	\$79.357	\$75.851	\$73,241	\$67.186	\$66,017	\$66,273	\$65,767	\$69,439	\$84.840	\$903,202
2	R-3	\$6,408,219	\$6,855,501	\$6,251,924	\$4,670,732	\$3,178,741	\$2,265,520	\$1,757,764	\$1,699,551	\$1,681,833	\$1,937,904	\$3,050,840	\$5,661,065	\$45,419,593
3	R-4	\$186,824	\$219,993	\$211,632	\$174,548	\$124,565	\$73,282	\$54,466	\$52,380	\$50,774	\$55,454	\$83,448	\$159,434	\$1,446,800
4	R-5	\$2,632	\$2,268	\$2,461	\$2,078	\$1,774	\$1,564	\$1,724	\$1,531	\$1,560	\$1,775	\$2,100	\$2,523	\$23,991
5	R-6	\$22,656	\$21,772	\$20,028	\$15,064	\$10,919	\$7,817	\$6,881	\$7,026	\$7,028	\$9,130	\$16,602	\$25,851	\$170,773
6	R-7	\$70	\$63	\$187	\$70	\$49	\$31	\$33	\$37	\$36	\$48	\$86	\$165	\$876
7	Total Residential	\$6,683,144	\$7,160,034	\$6,546,144	\$4,924,638	\$3,379,156	\$2,412,042	\$1,879,417	\$1,817,948	\$1,798,880	\$2,059,126	\$3,203,727	\$5,905,340	\$47,965,235
8														
9	G-41	\$2,018,048	\$2,104,957	\$2,006,531	\$1,574,033	\$1,049,624	\$767,206	\$632,128	\$596,588	\$580,228	\$651,006	\$911,735	\$1,737,079	\$14,629,163
10	G-42	\$1,992,383	\$2,086,784	\$1,980,377	\$1,582,659	\$1,017,020	\$645,801	\$452,462	\$437,843	\$432,009	\$551,672	\$898,653	\$1,774,036	\$13,851,701
11	G-43	\$437,697	\$510,222	\$445,329	\$403,689	\$259,578	\$110,833	\$84,132	\$82,816	\$74,589	\$85,658	\$124,068	\$365,251	\$2,983,863
12	G-44	\$294	\$530	\$531	\$380	\$290	\$211	\$176	\$190	\$259	\$272	\$582	\$1,323	\$5,038
13	G-45	\$9,367	\$8,037	\$7,299	\$5,791	\$3,907	\$3,290	\$1,363	\$1,179	\$1,835	\$3,290	\$6,029	\$11,278	\$62,666
14	G-46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	G-51	\$168,535	\$166,450	\$163,492	\$148,156	\$141,541	\$136,746	\$125,887	\$126,857	\$130,843	\$126,111	\$131,639	\$162,439	\$1,728,696
16	G-52	\$264,983	\$260,610	\$256,120	\$237,092	\$198,080	\$157,032	\$148,361	\$149,222	\$144,568	\$153,404	\$171,040	\$270,114	\$2,410,626
17	G-53	\$205,105	\$229,603	\$204,554	\$202,072	\$159,103	\$88,359	\$82,071	\$79,246	\$78,852	\$76,215	\$93,445	\$182,777	\$1,681,402
18	G-54	\$106,050	\$102,066	\$97,869	\$97,225	\$105,783	\$76,071	\$77,412	\$81,478	\$77,453	\$79,866	\$78,625	\$119,101	\$1,098,999
19 20	G-55 G-56	\$350 \$0	\$544 \$0	\$258 \$0	\$350 \$0	\$320	\$275 \$0	\$234 \$0	\$237 \$0	\$250	\$225 \$0	\$249 \$0	\$345	\$3,637 \$0
	G-56 G-57	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	* * *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
21 22	G-57 G-58	\$1.263	\$0 \$1.311	\$0 \$17.498	\$0 \$5.784	\$6.207	\$0 \$2.882	\$0 \$2.413	\$0 \$2.611	\$0 \$2.510	\$0 \$2.575	\$2.804	(\$15,437)	\$32.420
23	Total C/I	\$5,202,461	\$5,469,259	\$5,162,103	\$4,251,097	\$2,934,927	\$1,985,551	\$1,603,993	\$1,555,419	\$1,520,635	\$1,727,495	\$2,415,817	\$4,623,397	\$38,488,210
24	Total C/T	\$5,202,401	\$5,469,259	φ3,102,103	\$4,251,097	\$2,934,921	\$1,905,551	\$1,003,993	\$1,555,419	\$1,520,035	\$1,727,495	\$2,415,617	\$4,023,397	φ30,400,210
25	Total	\$11.885.605	\$12,629,293	\$11.708.247	\$9,175,735	\$6,314,082	\$4,397,592	\$3,483,410	\$3,373,367	\$3,319,516	\$3,786,621	\$5.619.544	\$10,528,737	\$86,453,445
								Calculated						
								Calculated						
	Calculated - Base Revenue (Margin)													
	Calculated - Base Revenue (Margin) w/o Normal Weather Adjustment	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u> Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	Calculated Jul-19	Aug-19	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
	w/o Normal Weather Adjustment							<u>Jul-19</u>						
26	w/o Normal Weather Adjustment	\$88,082	\$84,536	\$82,587	\$79,370	\$75,849	\$73,240	<u>Jul-19</u> \$67,223	\$66,029	\$66,274	\$65,770	\$69,441	\$84,843	\$903,243
27	w/o Normal Weather Adjustment R-1 R-3	\$88,082 \$6,408,266	\$84,536 \$6,855,612	\$82,587 \$6,251,934	\$79,370 \$4,670,728	\$75,849 \$3,178,743	\$73,240 \$2,265,622	<u>Jul-19</u> \$67,223 \$1,757,160	\$66,029 \$1,699,931	\$66,274 \$1,682,009	\$65,770 \$1,937,937	\$69,441 \$3,050,906	\$84,843 \$5,661,186	\$903,243 \$45,420,035
27 28	w/o Normal Weather Adjustment R-1 R-3 R-4	\$88,082 \$6,408,266 \$186,834	\$84,536 \$6,855,612 \$219,992	\$82,587 \$6,251,934 \$211,632	\$79,370 \$4,670,728 \$174,549	\$75,849 \$3,178,743 \$124,553	\$73,240 \$2,265,622 \$73,282	<u>Jul-19</u> \$67,223 \$1,757,160 \$54,471	\$66,029 \$1,699,931 \$52,388	\$66,274 \$1,682,009 \$50,775	\$65,770 \$1,937,937 \$55,493	\$69,441 \$3,050,906 \$83,448	\$84,843 \$5,661,186 \$159,435	\$903,243 \$45,420,035 \$1,446,851
27 28 29	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5	\$88,082 \$6,408,266 \$186,834 \$2,632	\$84,536 \$6,855,612 \$219,992 \$2,268	\$82,587 \$6,251,934 \$211,632 \$2,461	\$79,370 \$4,670,728 \$174,549 \$2,078	\$75,849 \$3,178,743 \$124,553 \$1,774	\$73,240 \$2,265,622 \$73,282 \$1,564	<u>Jul-19</u> \$67,223 \$1,757,160 \$54,471 \$1,718	\$66,029 \$1,699,931 \$52,388 \$1,531	\$66,274 \$1,682,009 \$50,775 \$1,560	\$65,770 \$1,937,937 \$55,493 \$1,775	\$69,441 \$3,050,906 \$83,448 \$2,100	\$84,843 \$5,661,186 \$159,435 \$2,523	\$903,243 \$45,420,035 \$1,446,851 \$23,984
27 28 29 30	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759
27 28 29 30 31	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875
27 28 29 30 31 32	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759
27 28 29 30 31	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875
27 28 29 30 31 32 33	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144	\$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748
27 28 29 30 31 32 33 34	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205	\$67,223 \$1,757,160 \$54,471 \$1,778 \$6,865 \$33 \$1,878,854 \$632,176	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748
27 28 29 30 31 32 33 34 35	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713
27 28 29 30 31 32 33 34 35 36	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833	\$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$845,2447	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079
27 28 29 30 31 32 33 34 35 36 37	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$4452,447 \$44,355 \$176	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048
27 28 29 30 31 32 33 34 35 36 37	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$163,492	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,355 \$176 \$1,368	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731
27 28 29 30 31 32 33 34 35 36 37 38 39 40	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-45 G-51 G-52	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$9,340 \$0 \$168,535 \$264,983	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$3,037 \$0 \$166,452 \$260,610	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$0 \$163,492 \$256,120	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907 \$0 \$141,541 \$197,504	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,355 \$176 \$1,368 \$0 \$125,891 \$148,336	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$1,180 \$0 \$126,880 \$149,246	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$0 \$131,640 \$171,040	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	\$88,082 \$6,408,266 \$186,834 \$2,632 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$0 \$168,535 \$264,983 \$205,105	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$260,610 \$229,603	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$0 \$163,492 \$256,120 \$204,554	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092 \$202,072	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$4452,447 \$84,355 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$149,246 \$79,246	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412 \$76,215	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$0 \$131,640 \$171,040	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$168,535 \$264,983 \$205,105 \$106,050	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$229,603 \$102,066	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$0 \$163,492 \$256,120 \$24,554 \$97,869	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$105,783	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359 \$76,071	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$4,355 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,881	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$81,478	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$126,111 \$153,412 \$76,215 \$79,884	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$131,640 \$171,040 \$93,445 \$78,625	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627 \$1,099,286
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-52 G-53 G-54 G-55	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$47,697 \$9,340 \$0 \$188,535 \$264,983 \$205,105 \$160,050 \$350	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$8,037 \$0 \$166,452 \$260,610 \$229,603 \$102,066	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$0 \$163,492 \$256,120 \$204,554 \$97,869 \$258	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$332 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$320	\$73,240 \$2,265,622 \$73,282 \$1,564 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359 \$76,071 \$275	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,355 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$81,478 \$238	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412 \$76,215 \$79,884 \$225	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$6,029 \$0 \$131,640 \$171,040 \$93,445 \$78,625 \$249	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$65,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627 \$1,099,286 \$3,639
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	\$88,082 \$6,408,266 \$186,834 \$2,632 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$9,340 \$9,340 \$188,535 \$264,983 \$205,105 \$106,050 \$350 \$5	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,7772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$260,610 \$229,603 \$102,066 \$544 \$0	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$0 \$163,492 \$256,120 \$204,554 \$97,869 \$258 \$0	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350 \$0	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$259,578 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$105,783 \$320 \$0	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359 \$76,071 \$275 \$0	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,355 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234 \$0	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$149,246 \$79,246 \$81,478 \$238 \$0	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250 \$0	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412 \$76,215 \$79,884 \$225 \$0	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$0 \$131,640 \$93,445 \$78,625 \$249 \$0	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101 \$345 \$0	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627 \$1,099,286 \$3,639 \$0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-56 G-56 G-57	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$168,535 \$264,983 \$205,105 \$106,050 \$350 \$0	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$226,610 \$229,603 \$102,066 \$544 \$0 \$0 \$0	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$163,492 \$256,120 \$204,554 \$97,869 \$258 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350 \$0 \$0 \$0 \$0	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$105,783 \$320 \$0 \$0 \$0 \$0	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$136,746 \$157,032 \$88,359 \$76,071 \$275 \$0 \$0 \$0	\$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$4,365 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$81,478 \$238 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250 \$0 \$0	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$126,111 \$153,412 \$76,215 \$79,884 \$225 \$0 \$0	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$0 \$131,640 \$171,040 \$93,445 \$78,625 \$249 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101 \$345 \$0 \$0	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627 \$1,099,286 \$3,639 \$0 \$0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$0 \$168,535 \$264,983 \$205,105 \$106,050 \$350 \$350 \$12,633	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$260,610 \$229,603 \$102,066 \$544 \$0 \$0 \$1,311	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$0 \$163,492 \$256,120 \$204,554 \$97,869 \$258 \$0 \$0 \$17,466	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$332 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350 \$0 \$0 \$5,784	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$320 \$0 \$0 \$6,207	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359 \$76,071 \$275 \$0 \$0 \$2,882	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,365 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234 \$0 \$0 \$2,421	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$79,246 \$14,478 \$238 \$0 \$0 \$0 \$2,613	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250 \$0 \$0 \$0 \$0,52,510	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412 \$76,215 \$79,884 \$225 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$6,029 \$0 \$131,640 \$171,040 \$93,445 \$78,625 \$249 \$0 \$0 \$2,804	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101 \$345 \$0 \$0 \$(\$15,607)	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$1,728,731 \$2,410,039 \$1,681,627 \$1,083,639 \$0 \$3,639 \$0 \$32,229
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-56 G-56 G-57	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$168,535 \$264,983 \$205,105 \$106,050 \$350 \$0	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$226,610 \$229,603 \$102,066 \$544 \$0 \$0 \$0	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$163,492 \$256,120 \$204,554 \$97,869 \$258 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$382 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350 \$0 \$0 \$0 \$0	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$105,783 \$320 \$0 \$0 \$0 \$0	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$136,746 \$157,032 \$88,359 \$76,071 \$275 \$0 \$0 \$0	\$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$4,365 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$81,478 \$238 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250 \$0 \$0	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$126,111 \$153,412 \$76,215 \$79,884 \$225 \$0 \$0	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$582 \$6,029 \$0 \$131,640 \$171,040 \$93,445 \$78,625 \$249 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101 \$345 \$0 \$0	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$0 \$1,728,731 \$2,410,039 \$1,681,627 \$1,099,286 \$3,639 \$0 \$0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	w/o Normal Weather Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	\$88,082 \$6,408,266 \$186,834 \$2,632 \$22,656 \$70 \$6,683,182 \$2,018,047 \$1,992,383 \$437,697 \$296 \$9,340 \$168,535 \$264,983 \$205,105 \$106,050 \$350 \$0 \$1,263 \$5,202,436	\$84,536 \$6,855,612 \$219,992 \$2,268 \$21,772 \$63 \$7,160,140 \$2,104,957 \$2,086,784 \$510,222 \$532 \$8,037 \$0 \$166,452 \$260,610 \$229,603 \$102,066 \$544 \$0 \$0 \$1,311	\$82,587 \$6,251,934 \$211,632 \$2,461 \$20,028 \$187 \$6,546,153 \$2,006,538 \$1,980,377 \$445,329 \$534 \$7,299 \$163,492 \$256,120 \$204,554 \$97,869 \$258 \$0 \$17,466 \$5,162,112	\$79,370 \$4,670,728 \$174,549 \$2,078 \$15,064 \$70 \$4,924,647 \$1,574,035 \$1,582,660 \$403,689 \$332 \$5,791 \$0 \$148,156 \$237,092 \$202,072 \$97,225 \$350 \$0 \$0 \$5,784	\$75,849 \$3,178,743 \$124,553 \$1,774 \$10,919 \$49 \$3,379,144 \$1,049,622 \$1,016,937 \$291 \$3,907 \$0 \$141,541 \$197,504 \$159,103 \$320 \$0 \$0 \$6,207	\$73,240 \$2,265,622 \$73,282 \$1,564 \$7,817 \$31 \$2,412,144 \$767,205 \$645,801 \$110,833 \$211 \$3,290 \$0 \$136,746 \$157,032 \$88,359 \$76,071 \$275 \$0 \$0 \$2,882	Jul-19 \$67,223 \$1,757,160 \$54,471 \$1,718 \$6,865 \$33 \$1,878,854 \$632,176 \$452,447 \$84,365 \$176 \$1,368 \$0 \$125,891 \$148,336 \$82,297 \$77,681 \$234 \$0 \$0 \$2,421	\$66,029 \$1,699,931 \$52,388 \$1,531 \$7,028 \$37 \$1,818,349 \$596,717 \$437,946 \$82,821 \$190 \$1,180 \$0 \$126,880 \$149,246 \$79,246 \$79,246 \$14,478 \$238 \$0 \$0 \$0 \$2,613	\$66,274 \$1,682,009 \$50,775 \$1,560 \$7,028 \$36 \$1,799,058 \$580,226 \$432,012 \$74,578 \$259 \$1,835 \$0 \$130,843 \$144,546 \$78,852 \$77,453 \$250 \$0 \$0 \$0 \$0,52,510	\$65,770 \$1,937,937 \$55,493 \$1,775 \$9,130 \$48 \$2,059,200 \$651,005 \$551,676 \$85,658 \$272 \$3,290 \$0 \$126,111 \$153,412 \$76,215 \$79,884 \$225 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$69,441 \$3,050,906 \$83,448 \$2,100 \$16,602 \$86 \$3,203,795 \$911,731 \$898,653 \$124,068 \$6,029 \$0 \$131,640 \$171,040 \$93,445 \$78,625 \$249 \$0 \$0 \$2,804	\$84,843 \$5,661,186 \$159,435 \$2,523 \$25,851 \$165 \$5,905,464 \$1,737,235 \$1,774,036 \$365,251 \$1,323 \$11,278 \$0 \$162,445 \$270,119 \$182,777 \$119,101 \$345 \$0 \$0 \$15,607) \$4,623,564	\$903,243 \$45,420,035 \$1,446,851 \$23,984 \$170,759 \$875 \$47,965,748 \$14,629,495 \$13,851,713 \$2,984,079 \$5,048 \$62,646 \$1,728,731 \$2,410,039 \$1,681,627 \$1,083,639 \$0 \$3,639 \$0 \$32,229

Carlosted to Points Fig. 10	Sum	mary of Revenue Proof													Page 3 of 3
Printmon									Calculated						
Printmon		•													
2 R-3			<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	Total
3 R-4	1	R-1	\$20	(\$5)	(\$1)	\$12	(\$2)	(\$1)	\$36	\$12	\$1	\$3	\$1	\$3	\$81
4 RS															
S RG S S S S S S S S S															
6 R-7 (\$60) \$60) \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0															
7 Total Residential															
9 G-41	7														
11 G-43		G-41	(\$1)	\$0	\$6	\$3	(\$2)	(\$1)	\$48	\$128	(\$2)	(\$1)	(\$4)	\$156	\$332
12 G-46	10	G-42	\$0							\$103				\$0	
13 G-45															
14 6-46															
15 G-51 S0 S2 S0 S0 (50) S0 S3 S22 S0 (30) S1 S6 S357 S1 G-52 S0 S0 S0 S0 S0 S0 S0 S															
16 652 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$															
17 6-53 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$															
18 6-54 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$															
19 6-5-5 S0 S0 S0 S0 S0 S0 S0 S															
21 G-57 S0															
22 G-88 S	20	G-56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Total Cri (\$26) \$5 (\$23) \$5 (\$699) (\$0) \$744 \$287 (\$31) \$29 (\$4) (\$4) \$323 \$24 \$25 Total \$552 \$110 (\$14) \$15 (\$671) \$102 \$158 \$690 \$146 \$103 \$64 \$120 \$8875 \$															
25 Total S52 \$10 (\$14) \$15 (\$671) \$102 \$158 \$690 \$146 \$103 \$64 \$120 \$875 Calculated					(** /										
Solution		Total C/I	(\$26)	\$5	(\$23)	\$5	(\$659)	(\$0)	\$744	\$287	(\$31)	\$29	(\$4)	(\$4)	\$323
Actual to Calculated Pct Diff - Base Revenue (Margin) 26 R-1 0.0% (0.0%) (0.0		Total	\$52	\$110	(\$14)	\$15	(\$671)	\$102	\$158	\$690	\$146	\$103	\$64	\$120	\$875
Pet Diff - Base Revenue (Margin) Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Total 26 R-1 0.0% (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0									Calculated						
Pet Diff - Base Revenue (Margin) Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Total 26 R-1 0.0% (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0%) (0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		Actual to Calculated													
27 R-3 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0			<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
28 R-4				(0.0%)	(0.0%)	0.0%	(0.0%)	(0.0%)	0.1%	0.0%	0.0%		0.0%	0.0%	
29 R-5															
30 R-6															
31 R-7															
Total Residential 0.0% 0.0% 0.0% 0.0% (0.0%) 0.0% (0.0%) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%															
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	32	•													
35 G-42		G-41	(0.0%)	0.0%	0.0%	0.0%	(0.0%)	(0.0%)	0.0%	0.0%	(0.0%)	(0.0%)	(0.0%)	0.0%	0.0%
36 G-43															
38 G-45 (0.3%) 0.0% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
39 G-46	37	G-44	0.4%	0.4%	0.5%	0.6%	0.6%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%
40 G-51 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%				0.0%				0.0%							
41 G-52 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%															
42 G-53 0.0%															
43 G-54 0.0% (0.0%) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%															
44 G-55 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%															
45 G-56															
46 G-57 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0															
47 G-58 0.0% 0.0% (0.2%) 0.0% 0.0% 0.0% 0.4% 0.1% 0.0% 0.0% 0.0% 1.1% (0.6%) 48 Total C/I (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0%															
48 Total C/I (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0% (0.0%) 0.0%															
		Total C/I	(0.0%)	0.0%	(0.0%)	0.0%	(0.0%)	(0.0%)	0.0%	0.0%	(0.0%)	0.0%	(0.0%)		0.0%
		Total	0.0%	0.0%	(0.0%)	0.0%	(0.0%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

								DI D-t-						
	l						Р	er Books Data						
	Customer Count - Actual Number of Bills	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	12 Month Average
1	R-1	3,665	3,392	3,368	3,397	3,523	3,593	3,463	3,530	3,502	3,368	3,318	3,623	3,479
2	R-3	77,739	71,346	71,242	71,330	74,030	74,738	73,127	74,866	72,418	71,237	70,735	77,452	73,355
3	R-4	5,974	6,118	6,221	6,463	6,612	5,983	5,630	5,700	5,442	5,167	5,067	5,769	5,846
4 5	R-5 R-6	74 219	61 188	66 189	69 202	68 218	68 232	76 247	69 260	68 255	73 265	71 273	75 283	70 236
6	R-7	219	2	7	3	3	3	3	4	4	203	4	6	4
7	Total Residential	87,673	81,106	81,094	81,465	84,453	84,617	82,547	84,428	81,689	80,115	79,468	87,207	82,988
9	G-41	10,049	9,080	9,327	9,615	9,351	9,560	9,437	9,182	8,754	8,872	8,656	9,933	9,318
10	G-42	1,485	1,350	1,376	1,414	1,394	1,424	1,421	1,455	1,393	1,397	1,351	1,494	1,413
11	G-43	61	59	55	58	57	57	58	57	59	57	57	59	58
12	G-44	1	2	2	2	2	2	2	2	3	3	4	4	2
13	G-45	8	4	4	4	4	4	4	4	6	7	7	7	5
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51	1,390	1,280	1,271	1,284	1,316	1,336	1,309	1,346	1,330	1,265	1,257	1,394	1,315
16	G-52 G-53	404 38	364	373	389 36	382	401	399	402 33	387	391	370	429	391
17 18	G-53 G-54	38 29	36 27	34 27	36 29	34 28	36 27	36 27	33 26	31 25	33 24	33 25	35 29	35 27
19	G-55	3	4	2	3	3	3	3	3	3	3	3	3	3
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	1	1	1	1	1	1	1	1	1	1	1	1	1
23 24	Total C/I	13,468	12,206	12,474	12,835	12,573	12,850	12,696	12,512	11,992	12,053	11,764	13,388	12,567
25	Total	101,141	93,312	93,568	94,300	97,026	97,467	95,244	96,940	93,681	92,167	91,231	100,595	95,556
	[Calculated						
	Calendarization Adjustment - Bills	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	Jun-19	Calculated Jul-19	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	12 Month Average
26		<u>Jan-19</u> (109)	Feb-19 (184)	<u>Mar-19</u> 185	<u>Apr-19</u> 38	<u>May-19</u> 27	<u>Jun-19</u>		<u>Aug-19</u> 10	Sep-19 (75)	Oct-19 168	Nov-19 111	<u>Dec-19</u> (76)	
26 27	Adjustment - Bills	<u></u>	<u> </u>	<u> </u>	·	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u>Jul-19</u>	·		· <u></u>	<u> </u>	· <u></u>	Average
27 28	Adjustment - Bills R-1 R-3 R-4	(109) (3,172) 232	(184) (3,841) (521)	185 3,616 (52)	38 1,040 (588)	27 579 (657)	(161) (2,689) (303)	<u>Jul-19</u> 69 1,254 80	10 (483) (130)	(75) (183) (133)	168 3,788 495	111 2,237 812	(76) (1,442) 105	Average 0 59 (55)
27 28 29	Adjustment - Bills R-1 R-3 R-4 R-5	(109) (3,172) 232 (36)	(184) (3,841) (521) (18)	185 3,616 (52) (19)	38 1,040 (588) (16)	27 579 (657) (13)	(161) (2,689) (303) (4)	<u>Jul-19</u> 69 1,254 80 (10)	10 (483) (130) (8)	(75) (183) (133) (1)	168 3,788 495 (6)	111 2,237 812 (1)	(76) (1,442) 105 (5)	0 59 (55) (11)
27 28 29 30	Adjustment - Bills R-1 R-3 R-4 R-5 R-6	(109) (3,172) 232 (36) (133)	(184) (3,841) (521) (18) (93)	185 3,616 (52) (19) (89)	38 1,040 (588) (16) (78)	27 579 (657) (13) (72)	(161) (2,689) (303) (4) (52)	Jul-19 69 1,254 80 (10) (56)	10 (483) (130) (8) (82)	(75) (183) (133) (1) (53)	168 3,788 495 (6) (54)	111 2,237 812 (1) (40)	(76) (1,442) 105 (5) (46)	Average 0 59 (55) (11) (71)
27 28 29 30 31	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7	(109) (3,172) 232 (36) (133) (1)	(184) (3,841) (521) (18) (93) (1)	185 3,616 (52) (19) (89) (6)	38 1,040 (588) (16) (78) (1)	27 579 (657) (13) (72)	(161) (2,689) (303) (4) (52)	Jul-19 69 1,254 80 (10) (56) (0)	10 (483) (130) (8) (82) (1)	(75) (183) (133) (1) (53) (1)	168 3,788 495 (6) (54)	111 2,237 812 (1) (40) (1)	(76) (1,442) 105 (5) (46) (3)	0 59 (55) (11) (71) (1)
27 28 29 30 31 32 33	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	(109) (3,172) 232 (36) (133) (1) (3,219)	(184) (3,841) (521) (18) (93) (1) (4,658)	185 3,616 (52) (19) (89) (6) 3,635	38 1,040 (588) (16) (78) (1) 396	27 579 (657) (13) (72) (0) (135)	(161) (2,689) (303) (4) (52) 0 (3,210)	Jul-19 69 1,254 80 (10) (56) (0) 1,335	10 (483) (130) (8) (82) (1) (693)	(75) (183) (133) (1) (53) (1) (445)	168 3,788 495 (6) (54) (1) 4,390	111 2,237 812 (1) (40) (1) 3,117	(76) (1,442) 105 (5) (46) (3) (1,467)	0 59 (55) (11) (71) (1) (79)
27 28 29 30 31 32 33 34	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	(109) (3,172) 232 (36) (133) (1) (3,219)	(184) (3,841) (521) (18) (93) (1) (4,658)	185 3,616 (52) (19) (89) (6) 3,635	38 1,040 (588) (16) (78) (1) 396	27 579 (657) (13) (72) (0) (135)	(161) (2,689) (303) (4) (52) 0 (3,210)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230)	10 (483) (130) (8) (82) (1) (693)	(75) (183) (133) (1) (53) (1) (445)	168 3,788 495 (6) (54) (1) 4,390	111 2,237 812 (1) (40) (1) 3,117	(76) (1,442) 105 (5) (46) (3) (1,467)	Average 0 59 (55) (11) (71) (1) (79)
27 28 29 30 31 32 33 34 35	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50)	185 3,616 (52) (19) (89) (6) 3,635 431 63	38 1,040 (588) (16) (78) (1) 396 (220) (32)	27 579 (657) (13) (72) (0) (135) 183 30	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17	10 (483) (130) (8) (82) (1) (693) (36) (3)	(75) (183) (133) (1) (53) (1) (445)	168 3,788 495 (6) (54) (1) 4,390 538 64	111 2,237 812 (1) (40) (1) 3,117	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17)	Average 0 59 (55) (11) (71) (1) (79) 28 5
27 28 29 30 31 32 33 34 35	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4)	27 579 (657) (13) (72) (0) (135) 183 30 (2)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5)	10 (483) (130) (8) (82) (1) (693) (36) (3) (8)	(75) (183) (133) (1) (53) (1) (445) 111 9 (11)	168 3,788 495 (6) (54) (1) 4,390 538 64 (7)	111 2,237 812 (1) (40) (1) 3,117 760 76 (8)	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6)	Average 0 59 (55) (11) (71) (79) 28 5 (5)
27 28 29 30 31 32 33 34 35 36 37	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0)	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0)	168 3,788 495 (6) (54) (1) 4,390 538 64	111 2,237 812 (1) (40) (1) 3,117 760 76 (8) 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0)	Average 0 59 (55) (11) (71) (1) (79) 28 5 (5) 0
27 28 29 30 31 32 33 34 35	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4)	27 579 (657) (13) (72) (0) (135) 183 30 (2)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0	10 (483) (130) (8) (82) (1) (693) (36) (3) (8)	(75) (183) (133) (1) (53) (1) (445) 111 9 (11)	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1	111 2,237 812 (1) (40) (1) 3,117 760 76 (8)	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0)	Average 0 59 (55) (11) (71) (79) 28 5 (5)
27 28 29 30 31 32 33 34 35 36 37 38	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 4	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) 5	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 0	(483) (130) (8) (82) (1) (693) (36) (33) (8) 1 2	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0) 1	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1	111 2,237 812 (1) (40) (1) 3,117 760 76 (8) 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0	Average 0 59 (55) (11) (71) (19) 28 5 (5) 0 0
27 28 29 30 31 32 33 34 35 36 37	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0)	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1	111 2,237 812 (1) (40) (1) 3,117 760 76 (8) 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0)	Average 0 59 (55) (111) (71) (1) (79) 28 5 (5) 0 0 6
27 28 29 30 31 32 33 34 35 36 37 38 39	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3) 0 (51)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) (5) (5)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 6 34	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1 2 7	(75) (183) (133) (1) (53) (1) (4445) 111 9 (11) (0) 1 8 (27)	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85	760 76 88) 0 0 0 10 51	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 11 (47)	Average 0 59 (55) (11) (71) (1) (79) 28 5 (5) 0 6 1
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3) 0 (51) (14)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 0 3 7 (8)	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (6) (0) (0) 5 (52) (16)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 6 34 2 (2) 0	10 (483) (130) (8) (82) (1) (693) (36) (3) (8) 1 2 7 8	(75) (183) (133) (1) (53) (1) (4445) 111 9 (11) (0) 1 8 (27) 5 2 0	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85 18 1 2	111 2,237 812 (1) (40) (1) 3,117 760 76 (8) 0 0 10 51 31	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 11 (47) (12)	Average 0 59 (55) (11) (71) (1) (79) 28 5 (5) 0 0 6 1 3 (0) (0)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3) 0 (51) (14) (0)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11) (2)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7 (8) (1)	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) 5 (52) (16) (1)	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 6 34 2 (2)	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1 2 7 8 4 (0)	(75) (183) (133) (1) (53) (1) (445) 1111 9 (11) (0) 1 8 (27) 5	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 9 85 18	7111 2,237 812 (1) (40) (1) 3,117 760 76 (8) 0 0 10 51 31 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 11 (47) (12) (1)	Average 0 59 (55) (111) (71) (1) (79) 28 5 (5) 0 0 6 1 3 (0)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-54 G-55 G-56	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (3) 0 (51) (14) (0) (1)	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11) (2) (1) (1)	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19 1 1	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7 (8) (1) (2) 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2 0 (0)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) 5 (52) (16) (11) 0	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 6 34 2 (2) 0 0	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1 2 7 8 4 (0) 0 0	(75) (183) (133) (1) (53) (1) (445) 1111 9 (11) (0) 1 1 8 (27) 5 2 0 (0) 0	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85 18 1 2 0	7111 2,237 812 (1) (40) (40) (1) 3,117 760 76 (8) 0 0 10 51 31 0 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 11 (47) (12) (1) (2) 0 0	Average 0 59 (55) (111) (71) (71) (79) 28 5 (5) 0 6 1 3 (0) (0) 0 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (51) (14) (0) (1) 0	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11) (2) (1) (1) 0	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19 1 1 1 0 0	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7 (8) (1) (2) 0 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2 0 (0)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) 5 (52) (16) (1) 0 0	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 0 6 34 2 (2) 0 0 0 0	(483) (130) (8) (82) (11) (693) (36) (3) (8) 1 2 7 8 4 (0) 0 0	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0) 1 8 (27) 5 2 0 (0) 0 0	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85 18 1 2 0 0	760 760 760 760 760 760 760 760 760 760	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 0 11 (47) (12) (1) (2) 0 0	Average 0 59 (55) (11) (71) (1) (79) 28 5 (5) 0 6 1 3 (0) 0 0 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (51) (14) (0) (11) 0 0	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11) (2) (1) (1) 0 0	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19 1 1 1 0 0	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7 (8) (1) (2) 0 0 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2 0 (0) 0 0	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (6) (0) (0) 5 (52) (16) (11) 0 0	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 6 34 2 (2) 0 0 0 0	(483) (130) (8) (82) (1) (693) (36) (3) (8) 1 2 7 8 4 (0) 0 (0)	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0) 1 8 (27) 5 2 0 (0) 0 0 0 (0)	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85 18 1 2 0 0 0	760 760 00 00 00 00 00 00 00 00 00 00 00 00 0	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 11 (47) (12) (1) (2) 0 0 0 0	Average 0 59 (55) (11) (71) (79) 28 5 (5) 0 6 1 3 (0) (0) 0 0 0 (0)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adjustment - Bills R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57	(109) (3,172) 232 (36) (133) (1) (3,219) (328) (47) (1) 0 (51) (14) (0) (1) 0	(184) (3,841) (521) (18) (93) (1) (4,658) (270) (50) (6) (0) (1) 1 (71) (11) (2) (1) (1) 0	185 3,616 (52) (19) (89) (6) 3,635 431 63 3 (0) 0 2 66 19 1 1 1 0 0	38 1,040 (588) (16) (78) (1) 396 (220) (32) (4) 0 0 3 7 (8) (1) (2) 0 0	27 579 (657) (13) (72) (0) (135) 183 30 (2) (0) 0 4 11 15 2 0 (0)	(161) (2,689) (303) (4) (52) 0 (3,210) (515) (53) (5) (0) (0) 5 (52) (16) (1) 0 0	Jul-19 69 1,254 80 (10) (56) (0) 1,335 (230) 17 (5) 0 0 6 34 2 (2) 0 0 0 0	(483) (130) (8) (82) (11) (693) (36) (3) (8) 1 2 7 8 4 (0) 0 0	(75) (183) (133) (1) (53) (1) (445) 111 9 (11) (0) 1 8 (27) 5 2 0 (0) 0 0	168 3,788 495 (6) (54) (1) 4,390 538 64 (7) 1 1 9 85 18 1 2 0 0	760 760 760 760 760 760 760 760 760 760	(76) (1,442) 105 (5) (46) (3) (1,467) (90) (17) (6) (0) 0 0 11 (47) (12) (1) (2) 0 0	Average 0 59 (55) (11) (71) (1) (79) 28 5 (5) 0 6 1 3 (0) 0 0 0 0

	i							Onlawlated						
								Calculated						
	Calendar Month - Bills	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	12 Month Average
1	R-1	3,556	3,208	3,554	3,435	3,550	3,433	3,532	3,541	3,426	3,536	3,429	3,548	3,479
2	R-3	74,568	67,504	74,858	72,371	74,609	72,049	74,381	74,383	72,235	75,025	72,971	76,009	73,414
3	R-4	6,206	5,597	6,169	5,875	5,955	5,680	5,709	5,570	5,309	5,662	5,879	5,874	5,791
4	R-5	37	43	47	53	55	63	66	60	67	67	70	70	58
5	R-6	86	94	100	125	146	180	191	178	202	212	233	237	165
6	R-7	1	1	1	2	3	3	3	3	3	3	3	3	2
7 8	Total Residential	84,454	76,448	84,729	81,860	84,318	81,407	83,883	83,735	81,244	84,505	82,585	85,741	82,909
9	G-41	9,722	8,810	9,759	9,395	9,534	9,045	9,208	9,146	8,865	9,410	9,417	9,843	9,346
10	G-42	1,438	1,300	1,439	1,383	1,423	1,371	1,437	1,451	1,402	1,461	1,428	1,477	1,418
11	G-43	60	53	58	54	55	52	53	49	48	50	48	53	53
12	G-44	1	2	2	2	2	2	2	3	3	4	4	4	3
13		4	4	4	4	4	4	4	6	7	7	7	7	5
14	G-46	0	1	2	3	4	5	6	7	8	9	10	11	6
15	G-51	1,339	1,208	1,338	1,291	1,327	1,284	1,342	1,354	1,303	1,350	1,308	1,347	1,316
16	G-52	390	352	392	381	397	385	401	406	392	409	401	417	394
17	G-53	37	34	35	34	36	35	34	33	33	34	33	34	34
18	G-54	28	26	29	27	28	27	27	26	25	26	25	27	27
19	G-55	3	3	3	3	3	3	3	3	3	3	3	3	3
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	1	1	1	1	1	1	1	1	1	1	1	1	1
23 24	Total C/I	13,024	11,794	13,063	12,579	12,815	12,214	12,519	12,485	12,091	12,764	12,685	13,223	12,605
25	Total	97,478	88,242	97,791	94,439	97,133	93,621	96,402	96,220	93,334	97,269	95,270	98,964	95,514

## Actual - Thorms billed ## Dec 10 Mar 19 M		İ							Per Books Data						1
1															
Red		Actual - Therms billed	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	<u>Dec-19</u>	<u>Total</u>
8 R-4												38,518			726,689
R-5						6,541,933									
Fig.															
6 R-1															
7 Total Residential									,						
8 G-41															
6-41 4.22/1.413 4.808.165 4.489.730 3.005.898 17.919.03 30.802.29 22.76.46 250.812 4.22.72 1.229.060 3.383.209 24.617.146 10 G-42 5.858.298 6.067.607 5.868.858 4.768.858 4.768.858 2.338.670 1.242.218 6.24.31 557.180 582.741 37.87.29 24.4715.298 4.409.505 11.614 17.638 1.535.41 1.599.381 1.148.349 882.98 589.894 366.070 3.005.894 371.997 66.147 1.242.211 11.098.031 1.094.031		Total Residential	10,327,081	11,462,368	10,321,013	7,251,410	4,213,465	2,303,735	1,321,768	1,124,578	1,160,980	1,688,420	3,851,290	8,718,899	63,745,008
0	-	G-41	4 321 413	4 808 165	4 439 730	3 005 894	1 489 238	701 903	306 229	227 646	250.812	442 272	1 230 906	3 393 209	24 617 416
11 G-45															
12 G-44 508 886 844 538 285 147 71 G-4 73 138 731 2.353 6.646 18,141 17,536 15,551 11,313 1.553 5.647 1,015 4.30 989 3,851 10,997 224,527 11,681 14 G-46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0															
13 G-45															
14 G-46															
15 6-51 457,491 483,241 489,505 380,588 333,688 33															
16 6-52 1,058,630 1,058,030 1,059,193 506,153 756,556 662,598 579,058 567,753 552,389 629,622 713,520 1,048,628 9,059,204 1,073,62			ŭ			-		-		-					ŭ
17 G-53															
18 6-54															
19 6-55 5.27 1,081 3.08 5.46 313 188 6.66 9 6.2 5.4 102 4.37 3,694 2.65 2.65 2.65 2.65 2.65 3.712 3.510 2.25,788 5.9302 6.3,292 4.2032 3.33.08 35,046 33,476 37,076 41,460 (2.64,975 313.086 3.67 2.65 3.65															
20 6-56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0															
21 G-5F										-					
22 G-88 3.712 3.510 225.788 59.302 63.202 42.032 33.380 55.064 33.476 37.076 41.460 (264.976) 313.096 27 101alCl 15.405,988 16.862,474 15.766,771 12.228,043 8.077.112 5.955.271 4.532.987 4.452,847 43.02.022 5.115,070 7.551,973 13.086,99 13.327,267 27 101alCl 25.733.069 28.314,842 26.087,784 19.479,453 12.290,577 8.259,006 5.854,755 5.577,225 5.463.002 6.803.491 11.403.263 21.805.807 177.072.274 Calendarization Adjustment - Therms			-			-		-				-			-
Total C/I 24 25 Total 25 Total 25 Total 26 R-1 25 Part 15,405,988 16,852,474 15,766,771 12,228,043 8,077,112 5,955,271 4,532,987 4,452,647 4,302,022 5,115,070 7,551,973 13,086,909 113,327,267 Calculated Calculate			-			-		-		-		-			•
Part														(== :,=:=)	
Calendarization Adjustment - Therms Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Total 26 R-1 9,958 (7,303) (4,350) (13,203) (9,966) (12,296) (7,286) 882 1,728 8,794 24,162 12,137 3,318 27 R-3 1,522,834 (1,343,711) (1,580,319) (2,186,158) (1,287,679) (792,003) (19,0491) 4,082 232,846 1,348,445 3,499,823 1,194,260 421,929 28 R-4 200,247 (104,755) (163,260) (267,409) (199,98) (64,975) (13,891) (1,389) (1,381) (1,389) (14,249) 104,477 311,375 132,777 (42,595) 29 R-5 (41) (42) (426) (251) (12) (22) (43) 44 102 310 387 179 75 31 R-7 (54 50 (256) (256) (26) (14) (1) (1) (3) 1 11 64 96 (1) (25,504) (13,891) (13															
Calendarization Adjustment - Therms Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Total 26 R-1	25	Total	25,733,069	28,314,842	26,087,784	19,479,453	12,290,577	8,259,006	5,854,755	5,577,225	5,463,002	6,803,491	11,403,263	21,805,807	177,072,274
Adjustment - Therms															
26 R-1 9,958 (7,303) (4,350) (13,203) (9,906) (12,296) (7,286) 882 1,728 8,794 24,162 12,137 3,318 27 R-3 1,522,834 (1,343,711) (1,580,319) (2,186,158) (1,287,679) (792,003) (190,491) 4,082 232,846 1,348,445 3,499,823 1,194,260 421,929 28 R-4 200,247 (104,755) (165,280) (267,490) (199,393) (64,975) (13,981) (1,388) 14,249 104,474 311,375 132,777 (42,595) 18,75 (10,100) (1									Calculated						
27 R-3		Calendarization							Calculated						
28 R-4			<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>		<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	Total
29 R-5		Adjustment - Therms		<u> </u>	<u> </u>		· · · · · · · · · · · · · · · · · · ·		<u>Jul-19</u>		· <u></u>	<u> </u>	<u></u>		
30 R-6 (910) (2,586) (2,520) (3,429) (2,251) (1,301) (187) 76 1,202 5,277 7,853 3,652 4,875 31 R-7 54 54 0 (256) (266) (26 (14) (1) (3) 1 11 64 96 (12) (36) 32 Total Residential 1,732,142 (1,458,348) (1,751,152) (2,770,557) (1,489,910) (870,598) (211,901) 3,698 250,139 1,467,364 3,843,697 1,342,993 387,568 33 G-41 850,199 (528,708) (908,597) (1,240,113) (624,354) (350,140) (70,888) 13,668 101,600 573,514 1,773,265 760,097 349,541 35 G-42 945,150 (591,295) (933,440) (1,504,456) (844,640) (548,662) (122,550) (22,365) 205,268 821,625 2,234,622 879,929 519,186 36 G-43 360,784 (274,603) (154,856) (518,383) (284,382) (248,993) (85,583) (50,821) 104,052 263,401 654,816 419,835 185,567 37 G-44 327 (125) (273) (259) (132) (75) (8) 14 97 984 1,719 1,186 3,455 38 G-45 (1,348) (2,627) (4,023) (5,492) (1,410) (4,662) (592) 840 4,116 9,457 13,520 8,871 16,648 39 G-46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27	Adjustment - Therms R-1 R-3	9,958 1,522,834	(7,303)	(4,350)	(13,203)	(9,906)	(12,296)	<u>Jul-19</u> (7,286)	882	1,728	8,794 1,348,445	24,162 3,499,823	12,137 1,194,260	3,318 421,929
31 R-7	27 28	Adjustment - Therms R-1 R-3 R-4	9,958 1,522,834 200,247	(7,303) (1,343,711) (104,755)	(4,350) (1,580,319) (163,280)	(13,203) (2,186,158) (267,490)	(9,906) (1,287,679) (189,938)	(12,296) (792,003)	<u>Jul-19</u> (7,286) (190,491)	882 4,082	1,728 232,846 14,249	8,794 1,348,445 104,474	24,162 3,499,823 311,375	12,137 1,194,260 132,777	3,318 421,929 (42,595)
Total Residential 1,732,142 (1,458,348) (1,751,152) (2,470,557) (1,489,910) (870,598) (211,901) 3,698 250,139 1,467,364 3,843,697 1,342,993 387,568 33 (34) (41) (850,199 (528,708) (908,597) (1,240,113) (624,354) (350,140) (70,888) 13,668 101,600 573,514 1,773,265 760,097 349,541 35 (34) (35) (35) (35) (35) (35) (35) (35) (35	27 28 29	Adjustment - Therms R-1 R-3 R-4 R-5	9,958 1,522,834 200,247 (41)	(7,303) (1,343,711) (104,755) (42)	(4,350) (1,580,319) (163,280) (426)	(13,203) (2,186,158) (267,490) (251)	(9,906) (1,287,679) (189,938) (122)	(12,296) (792,003) (64,975) (22)	Jul-19 (7,286) (190,491) (13,891) (43)	882 4,082 (1,388) 44	1,728 232,846 14,249 102	8,794 1,348,445 104,474 310	24,162 3,499,823 311,375 387	12,137 1,194,260 132,777 179	3,318 421,929 (42,595) 75
33	27 28 29 30	Adjustment - Therms R-1 R-3 R-4 R-5 R-6	9,958 1,522,834 200,247 (41) (910)	(7,303) (1,343,711) (104,755) (42) (2,586)	(4,350) (1,580,319) (163,280) (426) (2,520)	(13,203) (2,186,158) (267,490) (251) (3,429)	(9,906) (1,287,679) (189,938) (122) (2,251)	(12,296) (792,003) (64,975) (22) (1,301)	Jul-19 (7,286) (190,491) (13,891) (43) (187)	882 4,082 (1,388) 44 76	1,728 232,846 14,249 102 1,202	8,794 1,348,445 104,474 310 5,277	24,162 3,499,823 311,375 387 7,853	12,137 1,194,260 132,777 179 3,652	3,318 421,929 (42,595) 75 4,875
34 G-41 850,199 (528,708) (908,597) (1,240,113) (624,354) (350,140) (70,888) 13,668 101,600 573,514 1,773,265 760,097 349,541 35 G-42 945,150 (591,295) (934,404) (1,504,456) (844,640) (548,662) (122,550) (22,365) 205,268 821,625 2,234,622 879,929 519,186 36 G-43 360,784 (274,603) (154,856) (518,383) (284,382) (248,693) (85,583) (50,821) 104,052 263,401 654,816 419,835 185,667 37 G-44 327 (125) (273) (259) (1,32) (75) (8) 14 97 984 1,719 1,186 3,455 38 G-46 0	27 28 29 30 31	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7	9,958 1,522,834 200,247 (41) (910) 54	(7,303) (1,343,711) (104,755) (42) (2,586) 50	(4,350) (1,580,319) (163,280) (426) (2,520) (256)	(13,203) (2,186,158) (267,490) (251) (3,429) (26)	(9,906) (1,287,679) (189,938) (122) (2,251) (14)	(12,296) (792,003) (64,975) (22) (1,301) (1)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3)	882 4,082 (1,388) 44 76 1	1,728 232,846 14,249 102 1,202	8,794 1,348,445 104,474 310 5,277 64	24,162 3,499,823 311,375 387 7,853 96	12,137 1,194,260 132,777 179 3,652 (12)	3,318 421,929 (42,595) 75 4,875 (36)
35 G-42 945,150 (591,295) (933,440) (1,504,456) (844,640) (548,662) (122,555) (22,365) 205,268 821,625 2,234,622 879,929 519,186 36 G-43 360,784 (274,603) (154,856) (518,383) (284,382) (248,693) (85,583) (50,821) 104,052 263,401 654,816 419,835 185,567 37 G-44 327 (125) (273) (259) (132) (75) (8) 14 97 984 1,719 1,186 3,455 38 G-45 (1,348) (2,627) (4,023) (5,492) (1,410) (4,662) (592) 840 4,116 9,457 13,520 8,871 16,648 39 G-46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7	9,958 1,522,834 200,247 (41) (910) 54	(7,303) (1,343,711) (104,755) (42) (2,586) 50	(4,350) (1,580,319) (163,280) (426) (2,520) (256)	(13,203) (2,186,158) (267,490) (251) (3,429) (26)	(9,906) (1,287,679) (189,938) (122) (2,251) (14)	(12,296) (792,003) (64,975) (22) (1,301) (1)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3)	882 4,082 (1,388) 44 76 1	1,728 232,846 14,249 102 1,202	8,794 1,348,445 104,474 310 5,277 64	24,162 3,499,823 311,375 387 7,853 96	12,137 1,194,260 132,777 179 3,652 (12)	3,318 421,929 (42,595) 75 4,875 (36)
36 G-43 360,784 (274,603) (154,856) (518,383) (284,382) (248,693) (85,583) (50,821) 104,052 263,401 654,816 419,835 185,567 37 G-44 327 (125) (273) (259) (132) (75) (8) 14 97 984 1,719 1,186 3,455 38 G-45 (1,348) (2,627) (4,023) (5,492) (1,410) (4,662) (592) 840 4,116 9,457 13,520 8,871 18,643 39 G-46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	9,958 1,522,834 200,247 (41) (910) 54 1,732,142	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901)	882 4,082 (1,388) 44 76 1	1,728 232,846 14,249 102 1,202 11 250,139	8,794 1,348,445 104,474 310 5,277 64 1,467,364	24,162 3,499,823 311,375 387 7,853 96 3,843,697	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993	3,318 421,929 (42,595) 75 4,875 (36) 387,568
37 G-44 327 (125) (273) (259) (132) (75) (8) 14 97 984 1,719 1,186 3,455 38 G-45 (1,348) (2,627) (4,023) (5,492) (1,410) (4,662) (592) 840 4,116 9,457 13,520 8,871 16,648 9 6-46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901)	882 4,082 (1,388) 44 76 1 3,698	1,728 232,846 14,249 102 1,202 11 250,139	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514	24,162 3,499,823 311,375 387 7,853 96 3,843,697	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097	3,318 421,929 (42,595) 75 4,875 (36) 387,568
38 G-45	27 28 29 30 31 32 33 34 35	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550)	882 4,082 (1,388) 44 76 1 3,698	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186
39 G-46 0 G-51 1 55,874 (46,347) (46,840) (48,737) (35,545) (52,574) (17,998) 20,643 (10,121) 26,463 99,278 43,345 (12,560) (16,522) (190,065 (106,065) (74,944) (134,474) (98,798) (100,264) (37,293) 13,245 36,868 72,598 244,491 31,297 44,275) 42 G-53 1 263,510 (164,958) (46,518) (237,172) (61,818) (113,387) (33,526) 17,452 (49,101) 140,101 121,334 124,699 (38,785) 43 G-54 1 (13,916) (103,975) (45,526) 104,700 265,578 25,612 93,758 (30,816) (77,469) (125,402) (192,277) (264,906) (364,639) 44 G-55 1 94 (504) 196 (283) (142) (131) (54) 48 (3) 103 319 188 (169) 45 G-56 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295) (274,603)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383)	(9,906) (1,287,679) (189,938) (122) (2,251) (1,489,910) (624,354) (844,640) (284,382)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662) (248,693)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821)	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268 104,052	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567
40 G-51 55,874 (46,347) (46,840) (48,737) (35,545) (52,574) (17,998) 20,643 (10,121) 26,463 99,278 43,345 (12,560) 41 G-52 109,065 (106,065) (74,944) (134,474) (98,798) (100,264) (37,293) 13,245 36,868 72,598 244,491 31,297 (44,275) 42 G-53 263,510 (164,958) (46,518) (237,172) (61,818) (113,387) (33,526) 17,452 (49,101) 140,101 121,934 124,699 (38,785) 43 G-54 (13,916) (103,975) (45,526) 104,700 265,578 25,612 93,758 (30,816) (77,469) (125,402) (192,277) (264,906) (364,639) 44 G-55 94 (504) 196 (283) (142) (131) (54) 48 (3) 103 319 188 (169) 45 G-56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36 37	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295) (274,603) (125)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (132)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662) (248,693) (75)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268 104,052 97	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455
41 G-52	27 28 29 30 31 32 33 34 35 36 37	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348)	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295) (274,603) (125) (2,627)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (132) (1,410)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (75) (4,662)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14	1,728 232,846 14,249 102 1,202 1,202 11 250,139 101,600 205,268 104,052 97 4,116	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648
42 G-53	27 28 29 30 31 32 33 34 35 36 37 38	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0	(7,303) (1,343,711) (104,755) (42) (2,586) (1,458,348) (528,708) (591,295) (274,603) (125) (2,627) 0	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,32) (1,410) 0	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (75) (4,662)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0	1,728 232,846 14,249 102 1,202 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520 0	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0
43 G-54 (13,916) (103,975) (45,526) 104,700 265,578 25,612 93,758 (30,816) (77,469) (125,402) (192,277) (264,906) (364,639) (44 G-55 94 (504) 196 (283) (142) (131) (54) 48 (3) 103 319 188 (169) (46 G-57 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) (46,347)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (132) (1,410) 0 (35,545)	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662) (248,693) (75) (4,662) (652,574)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) (0) (17,998)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719 13,520 0 99,278	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560)
44 G-55 94 (504) 196 (283) (142) (131) (54) 48 (3) 103 319 188 (169) 45 G-56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 0 1,348) 0 55,874	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,065)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840) (74,944)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,410) 0 (35,545) (98,798)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (4,662) 0 (52,574) (100,264)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245	1,728 232,846 14,249 102 1,202 1,202 1,11 250,139 101,600 205,268 104,052 4,116 0 (10,121) 36,868	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 9,457 0 26,463 72,598	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520 0 99,278 244,491	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,550) (44,275)
45 G-56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874 109,065 263,510	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (528,708) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,066) (164,958)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840) (74,944) (46,518)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,32) (1,410) 0 (35,545) (98,798) (61,818)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (75) (4,662) 0 (52,574) (100,264) (113,387)	7,286) (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452	1,728 232,846 14,249 102 1,202 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719 13,520 0 99,278 244,491 121,934	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785)
46 G-57 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	9,958 1,522,834 200,247 (411) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874 109,065 263,510 (13,916)	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) (106,065) (164,958) (104,975)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) (40,23) (46,840) (74,944) (46,518) (45,526)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172) 104,700	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,410) 0 (35,545) (98,798) (61,818) 265,578	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662) (248,693) (75) (4,662) (0) (52,574) (100,264) (113,387) (25,612)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (69) (17,998) (37,293) (33,526) 93,758	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452 (30,816)	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101) (77,469)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402)	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719 13,520 0 99,278 244,491 121,934 (192,277)	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906)	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (364,639)
47 G-58	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874 109,065 263,510 (13,916) 94	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,065) (164,958) (103,975) (504)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840) (74,944) (46,518) (45,526)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172) 104,700 (283)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,410) 0 (35,545) (98,798) (61,818) 265,578 (142)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (4,662) 0 (52,574) (100,264) (113,387) 25,612 (131)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526) 93,758 (64)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 0 20,643 13,245 17,452 (30,816)	1,728 232,846 14,249 102 1,202 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101) (77,469)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402) 103	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520 0 99,278 244,491 121,934 (192,277) 319	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906) 188	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (364,639) (169)
48 Total C/I 2,585,043 (1,788,738) (2,408,995) (3,614,593) (1,727,469) (1,417,826) (291,147) (56,174) 301,904 1,768,328 4,933,677 2,295,616 579,626 49	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 0 55,874 109,065 263,510 (13,916) 94	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,065) (164,958) (103,975) (504)	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (40,023) 0 (46,4840) (74,944) (46,518) (45,526) 196	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) 0 (48,737) (134,474) (237,172) 104,700 (283) 0	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,32) (1,410) 0 (35,545) (98,798) (61,818) 265,578 (142) 0	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (75) (4,662) 0 (52,574) (100,264) (113,387) 25,612 (131)	7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526) 93,758 (54)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452 (30,816) 48 0	1,728 232,846 14,249 102 1,202 1,202 1,203 101,600 205,268 104,052 4,116 0 (10,121) 36,868 (49,101) (77,469) (3) 0	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402) 103	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719 13,520 0 99,278 244,491 121,934 (192,277) 319 0	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906) 188 0	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (364,639) (169) 0
49	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56	9,958 1,522,834 200,247 (411) (910) 54 1,732,142 850,199 945,150 0 55,874 109,065 263,510 (13,916) 94 0 0	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) (106,065) (164,958) (103,975) (504) 0	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) (40,23) (46,840) (74,944) (46,518) (45,526) 196 0	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172) 104,700 (283) 0	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,310) (35,545) (98,798) (61,818) 265,578 (142) 0	(12,296) (792,003) (64,975) (22) (1,301) (1) (870,598) (350,140) (548,662) (248,693) (75) (4,662) (0) (52,574) (100,264) (113,387) 25,612 (131) 0	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526) 93,758 (54) 0 0	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452 (30,816) 48 0	1,728 232,846 14,249 102 1,202 11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101) (77,469) 0 0	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402) 103 0 0	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,719 13,520 0 99,278 244,491 121,934 (192,277) 319 0	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906) 188 0	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (38,785) (364,639) 0 0 0
	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874 109,065 263,510 (13,916) 94 0 0 15,303	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,065) (164,958) (103,975) (504) 0 0 0 0	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840) (74,944) (46,518) (45,526) 0 0 0 (194,173)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172) 104,700 (283) 0 0 (29,922)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,410) 0 (35,545) (98,798) (61,818) 265,578 (142) 0 (41,826)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (4,662) 0 (52,574) (100,264) (113,387) 25,612 (131) 0 0 (24,849)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526) 93,758 0 0 (16,412)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452 (30,816) 48 0 0	1,728 232,846 14,249 102 1,202 1,11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101) (77,469) 0 0 (13,403)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402) 103 0 0 (14,515)	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520 0 99,278 244,491 121,934 (192,277) 319 0 0 (18,009)	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906) 188 0 0 291,075	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (364,639) (169) 0 0 (34,342)
	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Adjustment - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	9,958 1,522,834 200,247 (41) (910) 54 1,732,142 850,199 945,150 360,784 327 (1,348) 0 55,874 109,065 263,510 (13,916) 94 0 0 15,303	(7,303) (1,343,711) (104,755) (42) (2,586) 50 (1,458,348) (591,295) (274,603) (125) (2,627) 0 (46,347) (106,065) (164,958) (103,975) (504) 0 0 0 0	(4,350) (1,580,319) (163,280) (426) (2,520) (256) (1,751,152) (908,597) (933,440) (154,856) (273) (4,023) 0 (46,840) (74,944) (46,518) (45,526) 0 0 0 (194,173)	(13,203) (2,186,158) (267,490) (251) (3,429) (26) (2,470,557) (1,240,113) (1,504,456) (518,383) (259) (5,492) 0 (48,737) (134,474) (237,172) 104,700 (283) 0 0 (29,922)	(9,906) (1,287,679) (189,938) (122) (2,251) (14) (1,489,910) (624,354) (844,640) (284,382) (1,410) 0 (35,545) (98,798) (61,818) 265,578 (142) 0 (41,826)	(12,296) (792,003) (64,975) (22) (1,301) (870,598) (350,140) (548,662) (248,693) (4,662) 0 (52,574) (100,264) (113,387) 25,612 (131) 0 0 (24,849)	Jul-19 (7,286) (190,491) (13,891) (43) (187) (3) (211,901) (70,888) (122,550) (85,583) (8) (592) 0 (17,998) (37,293) (33,526) 93,758 0 0 (16,412)	882 4,082 (1,388) 44 76 1 3,698 13,668 (22,365) (50,821) 14 840 0 20,643 13,245 17,452 (30,816) 48 0 0	1,728 232,846 14,249 102 1,202 1,11 250,139 101,600 205,268 104,052 97 4,116 0 (10,121) 36,868 (49,101) (77,469) 0 0 (13,403)	8,794 1,348,445 104,474 310 5,277 64 1,467,364 573,514 821,625 263,401 984 9,457 0 26,463 72,598 140,101 (125,402) 103 0 0 (14,515)	24,162 3,499,823 311,375 387 7,853 96 3,843,697 1,773,265 2,234,622 654,816 1,779 13,520 0 99,278 244,491 121,934 (192,277) 319 0 0 (18,009)	12,137 1,194,260 132,777 179 3,652 (12) 1,342,993 760,097 879,929 419,835 1,186 8,871 0 43,345 31,297 124,699 (264,906) 188 0 0 291,075	3,318 421,929 (42,595) 75 4,875 (36) 387,568 349,541 519,186 185,567 3,455 16,648 0 (12,560) (44,275) (38,785) (364,639) (169) 0 0 (34,342)

								Calculated						
	Calendar Month - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
1	R-1	98,270	82,477	81,173	62,569	51,406	39,204	32,708	33,562	36,196	47,312	74,356	90,773	730,007
2	R-3	11,047,615	9,168,849	7,837,906	4,355,776	2,468,802	1,285,524	995,157	1,013,378	1,276,765	2,884,173	7,047,568	9,245,832	58,627,344
3	R-4	885,912	727,579	628,272	349,015	195,398	104,607	78,949	78,217	93,638	212,528	547,644	690,935	4,592,696
4 5	R-5 R-6	2,418 24.771	2,166 22,729	1,977 20.328	1,255 12,107	802 7,073	477 3,298	411 2,618	401 2,697	537 3.953	1,006 10,649	1,789 23,344	2,314 31,643	15,553 165,208
6	R-7	24,771	22,729	20,326	12,107	7,073	3,296	2,616	2,697	3,953	10,649	23,344	31,643	1,767
7	Total Residential	12.059.223	10,004,020	8,569,861	4,780,853	2,723,555	1,433,138	1,109,867	1,128,276	1,411,120	3,155,784	7,694,988	10,061,892	64,132,575
8	rotal residential	12,000,220	10,004,020	0,000,001	4,700,000	2,720,000	1,400,100	1,100,007	1,120,210	1,411,120	0,100,704	7,004,000	10,001,002	04,102,070
9	G-41	5,171,612	4,279,458	3,531,133	1,765,781	864,883	351,762	235,341	241,313	352,412	1,015,786	3,004,170	4,153,306	24,966,957
10	G-42	6,530,418	5,475,772	4,725,518	2,672,542	1,482,039	693,556	501,810	534,815	768,009	1,758,714	4,271,746	5,595,225	35,010,164
11	G-43	1,905,835	1,561,041	1,434,525	899,966	603,914	340,002	280,487	298,376	341,006	635,398	1,308,963	1,674,106	11,283,618
12	G-44	835	771	571	277	153	72	63	78	170	1,122	2,450	3,539	10,101
13	G-45	17,066	15,009	11,928	6,338	5,143	985	423	1,270	5,105	13,408	24,517	32,298	133,489
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51	513,365	436,895	422,665	331,851	298,122	249,134	231,853	258,476	254,156	285,859	390,874	456,217	4,129,466
16	G-52	1,167,695	988,029	975,249	771,679	657,758	552,333	541,766	581,009	589,257	702,220	958,011	1,079,925	9,564,929
17	G-53	1,337,134	1,065,891	1,038,207	826,277	776,434	663,509	663,090	697,644	647,913	782,805	956,209	1,067,796	10,522,907
18 19	G-54 G-55	1,327,434 621	1,206,315 577	1,185,882 504	1,309,095 263	1,639,560 172	1,668,852 58	1,770,028 12	1,766,454 57	1,625,766 59	1,665,368 157	1,544,839 421	1,293,390 625	18,002,982 3,525
20	G-56	021	0	0	263	0	0	0	0	0	0	0	025	3,525
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	19.016	33.980	31.595	29,380	21,467	17,183	16,968	16,982	20.073	22.561	23.451	26,099	278,754
23	Total C/I	17.991.031	15,063,736	13,357,776	8,613,449	6,349,644	4,537,445	4,241,840	4,396,473	4,603,926	6,883,398	12,485,650	15,382,524	113,906,893
24		, ,	.,,	-,,	-,,		,,	, ,-	*	,,-	-,,	,,	-,,-	-,,
25	Total	30,050,254	25,067,756	21,927,637	13,394,303	9,073,199	5,970,583	5,351,707	5,524,748	6,015,045	10,039,183	20,180,637	25,444,416	178,039,468
25	Total	30,050,254	25,067,756	21,927,637	13,394,303	9,073,199	5,970,583		5,524,748	6,015,045	10,039,183	20,180,637	25,444,416	178,039,468
25	Total	30,050,254	25,067,756	21,927,637	13,394,303	9,073,199	5,970,583	5,351,707 Calculated	5,524,748	6,015,045	10,039,183	20,180,637	25,444,416	178,039,468
25								Calculated						178,039,468
25	Total Headblock Volume Ratio	30,050,254 Jan-19	25,067,756 Feb-19	21,927,637 Mar-19	13,394,303 Apr-19	9,073,199 May-19	5,970,583 Jun-19		5,524,748 Aug-19	6,015,045 Sep-19	0ct-19	20,180,637 Nov-19	25,444,416 Dec-19	178,039,468
25 26	Headblock Volume Ratio							Calculated						178,039,468
	Headblock Volume Ratio	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	Calculated Jul-19	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	178,039,468
26 27 28	Headblock Volume Ratio R-1 R-3 R-4	<u>Jan-19</u> 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29	Headblock Volume Ratio R-1 R-3 R-4 R-5	Jan-19 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000%	Calculated	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30 31	Headblock Volume Ratio R-1 R-3 R-4 R-5	Jan-19 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30 31 32	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000%	Calculated	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30 31 32 33	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Localculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30 31 32 33 34	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314%	Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.2121%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	178,039,468
26 27 28 29 30 31 32 33 34 35	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 17.9209% 22.6230%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220% 42.0030%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681%	Localculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.21211% 42.5889%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830%	178,039,468
26 27 28 29 30 31 32 33 34 35 36	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 18.4060% 23.0003% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000%	Apr-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 100.000%	May-19 100.000% 100.000% 100.000% 100.000% 100.000% 22.5306% 38.7080% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.2121% 42.5889% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000%	178,039,468
26 27 28 29 30 31 32 33 34 35 36 37	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000% 17.3965%	Feb-19 100.000% 100.000% 100.000% 100.0000% 100.0000% 100.0000% 18.4060% 23.0003% 100.0000%	Mar-19 100.000% 100.000% 100.000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 29.6302%	Apr-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 42.0030% 100.0000% 45.5067%	May-19 100.000% 100.000% 100.000% 100.000% 100.000% 22.5306% 38.7080% 100.0000% 22.4305%	Jun-19 100.000% 100.000% 100.000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000% 34.6539%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000% 40.8031%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.0000% 34.6452%	\$ep-19 100.000% 100.000% 100.000% 100.000% 100.0000% 21.2121% 42.5889% 100.0000% 27.6321%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654% 100.0000% 13.0449%	Dec-19 100.000% 100.000% 100.000% 100.000% 100.000% 21.4869% 26.7830% 100.0000% 107310%	178,039,468
26 27 28 29 30 31 32 33 34 35 36	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 18.4060% 23.0003% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000%	Apr-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 100.000%	May-19 100.000% 100.000% 100.000% 100.000% 100.000% 22.5306% 38.7080% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.0000%	Sep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.2121% 42.5889% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000%	178,039,468
26 27 28 29 30 31 32 33 34 35 36 37 38	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.6230% 17.9209% 22.6230% 17.3965% 17.3965% 24.2196%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 18.4060% 23.0003% 100.0000% 22.3132% 24.8747%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 29.6302% 43.2544%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220% 42.0030% 100.0000% 45.5067% 53.1992%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080% 100.0000% 22.4305% 35.5228%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000% 34.6539% 90.8021%	Land Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000% 40.8031% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.0000% 34.6452% 88.5062%	\$ep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.21211% 42.5889% 100.0000% 27.6321% 46.8697%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000% 10.7583% 26.0474%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654% 100.0000% 13.0449% 26.8946%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 10.7310% 22.3958%	178,039,468
26 27 28 29 30 31 32 33 34 35 36 37 38	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000% 17.9209% 22.6230% 00.0000% 0.0000%	Feb-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 18.4060% 23.0003% 100.000% 22.3132% 24.8747% 0.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 34.2544% 0.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 42.0030% 100.0000% 45.5067% 53.1992% 0.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080% 100.0000% 23.5306% 35.5228% 0.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000% 34.6539% 90.8021% 0.00000%	Calculated	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.0000% 34.6452% 8.5062% 0.0000%	\$\frac{\sep-19}{100.0000\%}\$ 100.0000\%\$ 100.0000\%\$ 100.0000\%\$ 100.0000\%\$ 100.0000\%\$ 21.2121\%\$ 42.5889\%\$ 100.0000\%\$ 26.8697\%\$ 0.0000\%\$	0ct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.5934% 34.4643% 100.0000% 10.7583% 26.0474% 0.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.3859% 31.3654% 100.000% 13.0449% 26.8946% 0.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 101.7310% 22.3958% 0.0000%	178,039,468
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.6230% 17.3965% 24.2196% 0.0000% 19.3205%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0003% 100.0000% 22.3132% 24.8747% 0.0000% 19.3886%	Mar-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 23.0291% 29.0478% 100.0000% 29.6302% 34.2544% 0.0000% 21.7864%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 42.0030% 45.5067% 53.1992% 0.0000% 25.8571%	May-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 22.5306% 38.7080% 100.0000% 22.4305% 35.5228% 0.0000% 28.3600%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000% 34.6539% 90.8021% 0.0000% 31.4939%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 49.7484% 49.7484% 100.0000% 40.8031% 100.0000% 34.1718%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 50.1757% 100.0000% 34.6452% 88.5062% 0.0000% 31.7658%	\$ep-19\$ 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 21.2121% 42.5889% 40.0000% 27.6321% 46.8697% 40.0000% 31.1330%	0ct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000% 10.7583% 26.0474% 0.0000% 28.7791%	Nov-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 31.3654% 100.0000% 13.0449% 26.8946% 0.0000% 23.3782%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 22.3958% 0.0000% 21.0834%	178,039,468
26 27 28 29 30 31 32 36 37 36 37 38 39 40 41 42 43	R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000% 17.3965% 24.2196% 24.2196% 34.0257% 100.0000% 100.0000%	Feb-19 100.000% 100.000% 100.000% 100.000% 100.000% 23.0003% 100.000% 24.8747% 0.0000% 19.3886% 34.1604% 100.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 24.7864% 38.1347% 100.0000% 100.0000%	Apr-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 40.000% 45.5067% 53.1992% 45.5222% 45.5222% 40.000%	May-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 22.5306% 38.7080% 22.4305% 35.5228% 0.0000% 28.3600% 52.1518% 100.0000%	Jun-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 21.1314% 44.4681% 100.0000% 34.6539% 0.8021% 0.0000% 31.4939% 57.6418% 100.0000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 49.7484% 100.0000% 40.8031% 100.0000% 34.1718% 59.9423% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 34.6452% 88.5062% 0.0000% 31.7658% 58.6653% 100.0000%	\$ep-19\$ 100.000% 100.000% 100.000% 100.000% 100.000% 21.2121% 42.5889% 100.000% 27.6321% 46.8697% 0.0000% 31.1330% 55.3881% 100.0000% 100.0000%	0ct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 34.4643% 100.0000% 10.7583% 26.0474% 0.0000% 28.7791% 49.5502% 100.0000%	Nov-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 31.0449% 26.8946% 0.0000% 23.3782% 40.5518% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 21.0834% 37.6578% 100.0000%	178,039,468
266 277 288 299 300 311 322 333 344 355 366 377 388 399 400 411 422 433 444	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000% 17.9209% 22.6230% 10.3965% 24.2196% 0.0000% 19.37050% 100.0000% 19.7069%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0003% 100.0000% 22.3132% 24.8747% 0.0000% 19.3886% 41.604% 100.0000% 100.0000% 18.7331%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 21.78644% 0.0000% 21.78644% 100.0000% 100.0000% 21.7864% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 22.4107%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220% 42.0030% 100.0000% 45.5067% 53.1992% 0.0000% 25.8571% 45.5222% 100.0000% 100.0000% 44.7078%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080% 100.0000% 22.4305% 35.5228% 0.0000% 28.3600% 52.1518% 100.0000% 100.0000%	Jun-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 21.1314% 44.4681% 100.000% 34.6539% 90.8021% 0.0000% 31.4939% 57.6418% 100.0000% 100.000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000% 0.0000% 34.1718% 59.9423% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 31.7658% 58.6653% 100.0000% 100.0000%	\$ep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.212121% 42.5889% 100.0000% 27.6321% 46.8697% 0.0000% 31.1330% 55.3881% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000% 26.7747% 0.0000% 28.7791% 100.0000% 10.5502% 100.0000% 10.0000% 10.0000% 10.0000% 10.0000% 10.0000% 10.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 13.0449% 13.0449% 0.0000% 23.3782% 40.5518% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 21.3958% 0.0000% 21.0834% 37.6578% 100.0000% 10.0000% 10.3958%	178,039,468
266 277 288 299 300 311 322 333 344 355 366 377 388 399 411 422 434 444 45	Headblock Volume Ratio R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 17.9209% 22.6230% 100.0000% 17.3965% 24.2196% 24.2196% 34.0257% 100.0000% 19.3205% 100.0000% 19.7069% 19.7069% 0.0000%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0003% 100.0000% 24.8747% 0.0000% 19.3886% 40.1604% 100.0000% 18.7331% 0.0000% 18.7331% 0.0000%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 24.7864% 0.0000% 21.7864% 100.0000% 21.7864% 22.4107% 0.0000%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220% 42.0030% 100.0000% 45.5067% 53.1992% 0.0000% 25.8571% 100.0000% 44.7078% 0.0000%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080% 100.0000% 22.4305% 55.5228% 0.0000% 28.3600% 52.1518% 100.0000% 100.0000% 100.0000%	Jun-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.1314% 44.4681% 100.0000% 34.6539% 0.8021% 0.0000% 31.4939% 100.0000% 100.0000% 100.0000%	Calculated _Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000% 40.8031% 100.0000% 34.1718% 59.9423% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 24.2645% 50.1757% 100.000% 34.6452% 85.062% 0.0000% 31.7658% 100.0000% 100.0000% 100.0000% 100.0000%	\$ep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.21211% 42.5889% 100.0000% 27.6321% 46.8697% 0.0000% 31.1330% 100.0000% 100.0000% 100.0000% 100.0000%	0ct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000% 26.0474% 0.0000% 28.7791% 100.0000% 10.5208% 100.000% 10.5208% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Nov-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 24.3859% 31.3654% 100.000% 23.3782% 100.000% 23.3782% 100.000% 20.3782% 0.000% 0.000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 21.9834% 0.0000% 21.0834% 100.0000% 21.0834% 100.000% 10.3716578% 100.000% 10.371673% 100.000%	178,039,468
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	R-1 R-3 R-4 R-5 R-6 R-7 G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57	Jan-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.6230% 100.0000% 17.9209% 22.6230% 10.3965% 24.2196% 0.0000% 19.37050% 100.0000% 19.7069%	Feb-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0003% 100.0000% 22.3132% 24.8747% 0.0000% 19.3886% 41.604% 100.0000% 100.0000% 18.7331%	Mar-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.0291% 29.0478% 100.0000% 21.78644% 0.0000% 21.78644% 100.0000% 100.0000% 21.7864% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 21.7464% 22.4107%	Apr-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 32.5220% 42.0030% 100.0000% 45.5067% 53.1992% 0.0000% 25.8571% 45.5222% 100.0000% 100.0000% 44.7078%	May-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 22.5306% 38.7080% 100.0000% 22.4305% 35.5228% 0.0000% 28.3600% 52.1518% 100.0000% 100.0000%	Jun-19 100.000% 100.000% 100.000% 100.000% 100.000% 100.000% 21.1314% 44.4681% 100.000% 34.6539% 90.8021% 0.0000% 31.4939% 57.6418% 100.0000% 100.000%	Calculated Jul-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 23.9874% 49.7484% 100.0000% 0.0000% 34.1718% 59.9423% 100.0000% 100.0000% 100.0000%	Aug-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 31.7658% 58.6653% 100.0000% 100.0000%	\$ep-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.212121% 42.5889% 100.0000% 27.6321% 46.8697% 0.0000% 31.1330% 55.3881% 100.0000% 100.0000%	Oct-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 20.5934% 34.4643% 100.0000% 26.7747% 0.0000% 28.7791% 100.0000% 10.5502% 100.0000% 10.0000% 10.0000% 10.0000% 10.0000% 10.0000% 10.0000%	Nov-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 13.0449% 13.0449% 0.0000% 23.3782% 40.5518% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000%	Dec-19 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 21.4869% 26.7830% 100.0000% 21.3958% 0.0000% 21.0834% 37.6578% 100.0000% 10.0000% 10.3958%	178,039,468

								Calculated						
	Calendar Month Headblock - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
1	R-1	98,270	82,477	81,173	62,569	51,406	39,204	32,708	33,562	36,196	47,312	74,356	90,773	730,007
2	R-3	11,047,615	9,168,849	7,837,906	4,355,776	2,468,802	1,285,524	995,157	1,013,378	1,276,765	2,884,173	7,047,568	9,245,832	58,627,344
3	R-4	885,912	727,579	628,272	349,015	195,398	104,607	78,949	78,217	93,638	212,528	547,644	690,935	4,592,696
4	R-5	2,418	2,166	1,977	1,255	802	477	411	401	537	1,006	1,789	2,314	15,553
5	R-6	24,771	22,729	20,328	12,107	7,073	3,298	2,618	2,697	3,953	10,649	23,344	31,643	165,208
6	R-7	236	219	205	132	74	29	23	21	31	116	286	395	1,767
7 8	Total Residential	12,059,223	10,004,020	8,569,861	4,780,853	2,723,555	1,433,138	1,109,867	1,128,276	1,411,120	3,155,784	7,694,988	10,061,892	64,132,575
9	G-41	926,798	787,677	813,189	574,268	194,863	74,332	56,452	58,553	74,754	209,185	732,595	892,418	5,395,085
10	G-42	1,477,379	1,259,445	1,372,659	1,122,549	573,668	308,411	249,643	268,347	327,086	606,128	1,339,850	1,498,571	10,403,735
11	G-43	1,905,835	1,561,041	1,434,525	899,966	603,914	340,002	280,487	298,376	341,006	635,398	1,308,963	1,674,106	11,283,618
12	G-44	145	172	169	126	34	25	26	27	47	121	320	380	1,591
13	G-45	4,133	3,733	4,086	3,372	1,827	895	423	1,124	2,393	3,492	6,594	7,233	39,305
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51	99,185	84,708	92,083	85,807	84,547	78,462	79,228	82,107	79,126	82,268	91,379	96,186	1,035,087
16	G-52	397,316	337,514	371,909	351,285	343,033	318,375	324,747	340,851	326,378	347,952	388,491	406,675	4,254,525
17	G-53	1,337,134	1,065,891	1,038,207	826,277	776,434	663,509	663,090	697,644	647,913	782,805	956,209	1,067,796	10,522,907
18	G-54	1,327,434	1,206,315	1,185,882	1,309,095	1,639,560	1,668,852	1,770,028	1,766,454	1,625,766	1,665,368	1,544,839	1,293,390	18,002,982
19	G-55	122	108	113	118	113	58	12	57	59	103	114	118	1,095
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	19,016	33,980	31,595	29,380	21,467	17,183	16,968	16,982	20,073	22,561	23,451	26,099	278,754
23 24	Total C/I	7,494,497	6,340,583	6,344,417	5,202,243	4,239,460	3,470,103	3,441,103	3,530,521	3,444,602	4,355,381	6,392,803	6,962,972	61,218,685
	Total	19,553,720	16,344,603	14,914,278	9,983,096	6,963,015	4,903,240	4,550,970	4,658,797	4,855,722	7,511,165	14,087,791	17,024,864	125,351,260
								Calculated						
	Calendar Month Tailblock - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
26	R-1	0	0	0	0	0	0	0	0	0	0	0	0	0
27	R-3	0	0	0	0	0	0	0	0	0	0	0	0	0
28	R-4	0	0	0	0	0	0	0	0	0	0	0	0	0
29	R-5	0	0	0	0	0	0	0	0	0	0	0	0	0
30	R-6	0	0	0	0	0	0	0	0	0	0	0	0	0
31	R-7	0	0	0	0	0	0	0	0	0	0	0	0	0
32 33	Total Residential	0	0	0	0	0	0	0	0	0	0	0	0	0
34	G-41	4,244,814	3,491,781	2,717,944	1,191,513	670,020	277,430	178,889	182,760	277,658	806,601	2,271,576	3,260,888	19,571,872
35	G-42	5,053,039	4,216,328	3,352,860	1,549,993	908,371	385,145	252,168	266,468	440,923	1,152,586	2,931,895	4,096,654	24,606,429
36	G-43	0	0	0	0	0	0	0	0	0	0	0	0	0
37	G-44	690	599	402	151	119	47	37	51	123	1,001	2,130	3,159	8,509
38	G-45	12,933	11,275	7,842	2,966	3,316	91	0	146	2,712	9,915	17,923	25,064	94,184
39	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
40	G-51	414,181	352,187	330,581	246,044	213,575	170,672	152,624	176,369	175,029	203,592	299,494	360,031	3,094,379
41	G-52	770,379	650,515	603,340	420,394	314,725	233,958	217,019	240,158	262,879	354,268	569,520	673,249	5,310,405
42	G-53	0	0	0	0	0	0	0	0	0	0	0	0	0
43	G-54	0	0	0	0	0	0	0	0	0	0	0	0	0
44	G-55	499	469	391	145	58	0	Ö	0	Ö	54	307	507	2,430
45	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
46	G-57	0	Ō	0	Ō	0	0	0	0	0	0	0	Ō	0
	G-58	0	0	0	0	0	0	0	0	0	0	0	0	0
47														
47 48 49	Total C/I	10,496,533	8,723,153	7,013,360	3,411,207	2,110,184	1,067,343	800,737	865,952	1,159,324	2,528,018	6,092,847	8,419,552	52,688,208

								Calculated						
	Weather Normalization Headblock Adj- Therms	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	<u>Total</u>
	•					•								
1	R-1 R-3	(1,310)	1,287	404	1,606	0	0	0	0	0	0	(7,072)	156	(4,929)
2		(194,464)	193,820	55,053	169,953	0	0	0	0	0	0	(970,225)	21,387	(724,476)
3	R-4	(15,463)	15,226	4,368	13,433	-				0	0	(74,415)	1,582	(55,270)
4	R-5 R-6	0	0	0	0	0	0	0	0	0	0	0	0	0
5		0	0	0	0	0	0	0	0	0	0	0	0	0
6 7	R-7		0		0			0	0	0	0	0		(704.075)
8	Total Residential	(211,237)	210,332	59,824	184,992	0	0	0	0	0	0	(1,051,712)	23,124	(784,675)
9	G-41	0	0	0	0	0	0	0	0	0	0	0	0	0
10	G-42	0	0	0	0	0	0	0	0	0	0	0	0	0
11	G-43	(31,229)	30,422	9,198	31,279	0	0	0	0	0	0	(163,763)	3,545	(120,548)
12	G-44	0	0	0	0	0	0	0	0	0	0	0	0	0
13	G-45	0	0	0	0	0	0	0	0	0	0	0	0	0
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51	0	0	0	0	0	0	0	0	0	0	0	0	0
16	G-52	0	0	0	0	0	0	0	0	0	0	0	0	0
17	G-53	(13,192)	11,116	3,346	11,001	0	0	0	0	0	0	(59,922)	1,213	(46,438)
18	G-54	0	0	0	0	0	0	0	0	0	0	0	0	0
19	G-55	0	0	0	0	0	0	0	0	0	0	0	0	0
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Total C/I	(44,421)	41,538	12,544	42,281	0	0	0	0	0	0	(223,685)	4,758	(166,986)
24 25	Total	(255,657)	251,870	72,368	227,273	0	0	0	0	0	0	(1,275,397)	27,883	(951,661)
	ı							0.1.1.1						
								Calculated						
	Weather Normalization							Calculated						
	Weather Normalization Tailblock Adj - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	Calculated <u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
26		<u>Jan-19</u> 0	<u>Feb-19</u> 0	<u>Mar-19</u> 0	<u>Apr-19</u> 0	<u>May-19</u> 0			<u>Aug-19</u> 0	<u>Sep-19</u> 0	Oct-19 0	<u>Nov-19</u> 0	<u>Dec-19</u>	<u>Total</u> 0
26 27	Tailblock Adj - Therms				•	•	<u>Jun-19</u>	<u>Jul-19</u>		-				
	Tailblock Adj - Therms R-1	0	0	0	0	0	<u>Jun-19</u> 0	<u>Jul-19</u> 0	0	0	0	0	0	0
27	Tailblock Adj - Therms R-1 R-3	0	0	0	0	0	<u>Jun-19</u> 0 0	Jul-19 0 0	0	0	0	0 0	0	0
27 28	Tailblock Adj - Therms R-1 R-3 R-4	0 0 0	0 0 0	0 0 0	0 0	0 0 0	<u>Jun-19</u> 0 0 0	<u>Jul-19</u> 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
27 28 29 30 31	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Jun-19 0 0 0 0 0 0	<u>Jul-19</u> 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
27 28 29 30	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	Jun-19 0 0 0 0 0	Jul-19 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
27 28 29 30 31 32 33	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	Jun-19 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
27 28 29 30 31 32 33 34	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0	<u>Jul-19</u> 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (327,756)
27 28 29 30 31 32 33 34 35	Tailblock Adj - Therms R-1 R-3 R-4 R-5 Total Residential G-41 G-42	0 0 0 0 0 0 0 0 (95,028) (116,437)	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 26,347 33,900	0 0 0 0 0 0 0 0 76,233 109,203	0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500)	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (327,756) (445,124)
27 28 29 30 31 32 33 34 35 36	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (327,756)
27 28 29 30 31 32 33 34 35 36 37	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	0 0 0 0 0 0 0 (95,028) (116,437)	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 26,347 33,900 0	0 0 0 0 0 0 0 0 76,233 109,203	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500)	0 0 0 0 0 0 0 0 10,110 13,200 0	0 0 0 0 0 0 0 0 (327,756) (445,124) 0
27 28 29 30 31 32 33 34 35 36 37 38	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 26,347 33,900 0 0	0 0 0 0 0 0 0 0 76,233 109,203	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0	0 0 0 0 0 0 0 0 (327,756) (445,124) 0 0
27 28 29 30 31 32 33 34 35 36 37 38	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0	0 0 0 0 0 0 0 0 (327,756) (445,124) 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 0 (5,339)	94,809 117,510 0 0 5,220	0 0 0 0 0 0 0 0 0 26,347 33,900 0 0 0 0	0 0 0 0 0 0 0 0 76,233 109,203 0 0 0 0 5,162	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364)	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0	0 0 0 0 0 0 0 0 0 (327,756) (445,124) 0 0 0 0 (18,262)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273)	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270	0 0 0 0 0 0 0 0 (327,756) (445,124) 0 0 0 0 (18,262) (46,454)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886)	94,809 117,510 0 0 5,220 11,450	0 0 0 0 0 0 0 0 0 26,347 33,900 0 0 0 0 0 1,493 3,378 0	76,233 109,203 0 0 5,162 11,608	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270	0 0 0 0 0 0 0 0 (327,756) (445,124) 0 0 0 0 (18,262) (46,454)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-46 G-51 G-52 G-53 G-54	0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886)	94,809 117,510 0 0 5,220	26,347 33,900 0 0 1,493 3,378 0	76,233 109,203 0 0 0 5,162 11,608	0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 0 565 1,270 0	(327,756) (445,124) 0 0 0 (18,262) (46,454)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 0 (5,339) (11,886)	94,809 117,510 0 0 0 5,220 11,450 0	26,347 33,900 0 0 1,493 3,378 0	76,233 109,203 0 0 0 5,162 11,608	0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270 0	(327,756) (445,124) 0 0 (18,262) (46,454) 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886) 0	94,809 117,510 0 0 5,220 11,450 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	76,233 109,203 0 0 5,162 11,608 0	0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270 0 0	(327,756) (445,124) 0 0 (18,262) (46,454) 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56	0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886) 0 0	94,809 117,510 0 0 5,220 11,450 0 0	26,347 33,900 0 0 0 1,493 3,378 0 0 0	76,233 109,203 0 0 0 5,162 11,608 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0 0	0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270 0 0	(327,756) (445,124) 0 0 0 (18,262) (46,454) 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	0 0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886) 0	94,809 117,510 0 0 5,220 11,450 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	76,233 109,203 0 0 5,162 11,608 0	0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0 0	0 0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270 0 0	(327,756) (445,124) 0 0 (18,262) (46,454) 0 0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Tailblock Adj - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57	0 0 0 0 0 0 0 (95,028) (116,437) 0 0 0 (5,339) (11,886) 0 0	94,809 117,510 0 0 0 5,220 11,450 0 0	26,347 33,900 0 0 0 1,493 3,378 0 0 0	76,233 109,203 0 0 0 5,162 11,608 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jun-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jul-19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 (440,226) (602,500) 0 0 0 (25,364) (62,273) 0 0 0	0 0 0 0 0 0 0 10,110 13,200 0 0 0 0 565 1,270 0 0	(327,756) (445,124) 0 0 0 (18,262) (46,454) 0 0 0

								Calculated						
								•						
	Calendar Month Weather Normal	1 40	F 40	M 40	A 40	M 40	l 40	11.40	A 40	0 40	0-4.40	N= 40	D 40	T-4 1
	Headblock - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
1	R-1	96,960	83,764	81,577	64,175	51,406	39,204	32,708	33,562	36,196	47,312	67,285	90,929	725,078
2	R-3	10,853,151	9,362,669	7,892,959	4,525,729	2,468,802	1,285,524	995,157	1,013,378	1,276,765	2,884,173	6,077,343	9,267,219	57,902,868
3	R-4	870,449	742,805	632,640	362,448	195,398	104,607	78,949	78,217	93,638	212,528	473,230	692,517	4,537,425
4	R-5	2,418	2,166	1,977	1,255	802	477	411	401	537	1,006	1,789	2,314	15,553
5	R-6	24,771	22,729	20,328	12,107	7,073	3,298	2,618	2,697	3,953	10,649	23,344	31,643	165,208
6 7	R-7 Total Residential	236	219 10,214,353	205 8,629,685	132	74	29	23	21 1,128,276	31	3,155,784	286	395	1,767
8	Total Residential	11,847,986	10,214,353	0,029,000	4,965,845	2,723,555	1,433,138	1,109,867	1,120,270	1,411,120	3,133,764	6,643,276	10,085,016	63,347,900
9	G-41	926,798	787,677	813,189	574,268	194,863	74,332	56,452	58,553	74,754	209,185	732,595	892,418	5,395,085
10	G-42	1,477,379	1,259,445	1,372,659	1,122,549	573,668	308,411	249,643	268,347	327,086	606,128	1,339,850	1,498,571	10,403,735
11	G-43	1,874,607	1,591,462	1,443,723	931,245	603,914	340,002	280,487	298,376	341,006	635,398	1,145,200	1,677,651	11,163,070
12	G-44	145	172	169	126	34	25	26	27	47	121	320	380	1,591
13		4,133	3,733	4,086	3,372	1,827	895	423	1,124	2,393	3,492	6,594	7,233	39,305
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15	G-51 G-52	99,185 397,316	84,708 337,514	92,083 371,909	85,807 351,285	84,547 343,033	78,462	79,228	82,107	79,126	82,268 347,952	91,379	96,186 406,675	1,035,087 4,254,525
16 17	G-52 G-53	1,323,942	1,077,007	1,041,553	837,279	776,434	318,375 663,509	324,747 663,090	340,851 697,644	326,378 647,913	782,805	388,491 896,286	1,069,009	4,254,525 10,476,470
18	G-54	1,327,434	1,206,315	1,185,882	1,309,095	1,639,560	1,668,852	1,770,028	1,766,454	1,625,766	1,665,368	1,544,839	1,293,390	18,002,982
19	G-55	122	108	113	118	113	58	12	57	59	103	114	118	1,095
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	19,016	33,980	31,595	29,380	21,467	17,183	16,968	16,982	20,073	22,561	23,451	26,099	278,754
23	Total C/I	7,450,076	6,382,121	6,356,960	5,244,523	4,239,460	3,470,103	3,441,103	3,530,521	3,444,602	4,355,381	6,169,118	6,967,730	61,051,699
24 25	T	40.000.000	10 500 170	4 4 000 040	40.040.000	0.000.015	4 000 040	4.550.070	4 050 707	4.055.700	7 544 405	10.010.001	17.050.740	101 000 500
25	Total	19,298,063	16,596,473	14,986,646	10,210,369	6,963,015	4,903,240	4,550,970	4,658,797	4,855,722	7,511,165	12,812,394	17,052,746	124,399,599
	Calendar Month Weather Normal													
	Calendar Month Weather Normal Tailblock - Therms	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u> Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
	Tailblock - Therms		· 			<u></u> -			<u></u> -	<u></u> -			· <u> </u>	
26	Tailblock - Therms R-1	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Tailblock - Therms R-1 R-3	0	0	0	0	0	0	0	0	0	0 0	0	0	0
27 28	Tailblock - Therms R-1 R-3 R-4	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0 0
27	Tailblock - Therms R-1 R-3	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0
27 28 29	Tailblock - Therms R-1 R-3 R-4 R-5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
27 28 29 30	Tailblock - Therms R-1 R-3 R-4 R-5 R-6	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
27 28 29 30 31 32 33	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
27 28 29 30 31 32 33 34	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 3,586,590	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 277,658	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 3,270,998	0 0 0 0 0 0 0
27 28 29 30 31 32 33 34 35	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42	0 0 0 0 0 0 0 0 0 4,149,785 4,936,602	0 0 0 0 0 0 0 0 0 3,586,590 4,333,838	0 0 0 0 0 0 0 0 0 0 2,744,290 3,386,760	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 277,430 385,145	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 277,658 440,923	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 3,270,998 4,109,853	0 0 0 0 0 0 0 0 0 0
27 28 29 30 31 32 33 34 35 36	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	0 0 0 0 0 0 0 0 4,149,785 4,936,602	0 0 0 0 0 0 0 0 0 0 0 4,333,838	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 1,267,746 1,659,195	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 277,430 385,145 0	0 0 0 0 0 0 0 0 178,889 252,168	0 0 0 0 0 0 0 0 182,760 266,468	0 0 0 0 0 0 0 0 0 277,658 440,923 0	0 0 0 0 0 0 0 0 0 0 1,152,586	0 0 0 0 0 0 0 0 1,831,350 2,329,396	0 0 0 0 0 0 0 0 0 0 3,270,998 4,109,853	0 0 0 0 0 0 0 0 0 19,244,116 24,161,305
27 28 29 30 31 32 33 34 35 36 37	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	0 0 0 0 0 0 0 0 4,149,785 4,936,602 0 690	0 0 0 0 0 0 0 0 3,586,590 4,333,838 0 599	0 0 0 0 0 0 0 0 2,744,290 3,386,760 0 402	0 0 0 0 0 0 0 0 1,267,746 1,659,195 0	0 0 0 0 0 0 0 0 670,020 908,371 0 119	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47	0 0 0 0 0 0 0 0 0 178,889 252,168 0 37	0 0 0 0 0 0 0 0 182,760 266,468 0 51	0 0 0 0 0 0 0 0 277,658 440,923 0 123	0 0 0 0 0 0 0 0 806,601 1,152,586 0 1,001	0 0 0 0 0 0 0 1,831,350 2,329,396 0 2,130	0 0 0 0 0 0 0 0 3,270,998 4,109,853 0 3,159	0 0 0 0 0 0 0 0 19,244,116 24,161,305 0 8,509
27 28 29 30 31 32 33 34 35 36 37	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	0 0 0 0 0 0 0 0 4,149,785 4,936,602 0 0 0 12,933	0 0 0 0 0 0 0 0 0 0 0 4,333,838	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966	0 0 0 0 0 0 0 0 0 670,020 908,371 0 119 3,316	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47 91	0 0 0 0 0 0 0 0 178,889 252,168	0 0 0 0 0 0 0 0 182,760 266,468 0 51	0 0 0 0 0 0 0 0 277,658 440,923 0 123 2,712	0 0 0 0 0 0 0 0 0 0 1,152,586	0 0 0 0 0 0 0 1,831,350 2,329,396 0 2,130 17,923	0 0 0 0 0 0 0 0 0 0 3,270,998 4,109,853	0 0 0 0 0 0 0 0 0 19,244,116 24,161,305
27 28 29 30 31 32 33 34 35 36 37	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	0 0 0 0 0 0 0 0 4,149,785 4,936,602 0 690 12,933	0 0 0 0 0 0 0 0 3,586,590 4,333,838 0 599 11,275	0 0 0 0 0 0 0 0 2,744,290 3,386,760 0 402 7,842 0	0 0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966 0	0 0 0 0 0 0 0 0 0 0 670,020 908,371 0 119 3,316	0 0 0 0 0 0 0 0 277,430 385,145 0 47 91	0 0 0 0 0 0 0 0 0 178,889 252,168 0 37 0	0 0 0 0 0 0 0 0 0 182,760 266,468 0 51 146 0	0 0 0 0 0 0 0 0 277,658 440,923 0 123 2,712 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1,831,350 2,329,396 0 2,130 17,923 0	0 0 0 0 0 0 0 0 0 0 0 3,270,998 4,109,853 0 3,159 25,064	0 0 0 0 0 0 0 0 0 0 19,244,116 24,161,305 0 8,509 94,184
27 28 29 30 31 32 33 34 35 36 37 38	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	0 0 0 0 0 0 0 0 4,149,785 4,936,602 0 0 0 12,933	0 0 0 0 0 0 0 0 3,586,590 4,333,838 0 599 11,275	0 0 0 0 0 0 0 0 2,744,290 3,386,760 0 402 7,842	0 0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966	0 0 0 0 0 0 0 0 0 670,020 908,371 0 119 3,316	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47 91	0 0 0 0 0 0 0 0 178,889 252,168 0 37	0 0 0 0 0 0 0 0 182,760 266,468 0 51	0 0 0 0 0 0 0 0 277,658 440,923 0 123 2,712	0 0 0 0 0 0 0 0 806,601 1,152,586 0 1,001 9,915	0 0 0 0 0 0 0 1,831,350 2,329,396 0 2,130 17,923	0 0 0 0 0 0 0 0 3,270,998 4,109,853 0 3,159 25,064	0 0 0 0 0 0 0 0 19,244,116 24,161,305 0 8,509 94,184
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	0 0 0 0 0 0 0 0 4,149,785 4,936,602 690 12,933 0 0 408,842	3,586,590 4,333,838 599 11,275 0 357,407	0 0 0 0 0 0 0 0 2,744,290 3,386,760 0 402 7,842 0 332,075	0 0 0 0 0 0 0 0 1,267,746 1,659,195 2,966 0 251,206	0 0 0 0 0 0 0 0 670,020 908,371 119 3,316 0 213,575	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 178,889 252,168 0 37 0	0 0 0 0 0 0 0 0 0 182,760 266,468 0 51 146 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1277,658 440,923 2,712 2,712 0 175,029	0 0 0 0 0 0 0 0 0 806,601 1,152,586 0 1,001 9,915 0 203,592	1,831,350 2,329,396 0 2,130 17,923 0 274,130	3,270,998 4,109,853 0 3,159 25,064 0 360,595	0 0 0 0 0 0 0 0 19,244,116 24,161,305 0 8,509 94,184 0 3,076,117
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	4,149,785 4,936,602 0 690 12,933 0 408,842 758,492 0	3,586,590 4,333,838 599 11,275 0 357,407 661,965 0	0 0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 7,842 0 332,075 606,718 0	1,267,746 1,659,195 2,966 432,002 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019	0 0 0 0 0 0 0 0 182,760 266,468 0 51 146 0 176,369 240,158	0 0 0 0 0 0 0 0 0 277,658 440,923 2,712 0 175,029 262,879 0 0	806,601 1,152,586 0 1,001 9,915 0 203,592 354,268 0	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0	3,270,998 4,109,853 0 3,159 25,064 0 360,595 674,519 0	19,244,116 24,161,305 0,00 0,00 0,00 0,00 0,00 0,00 0,00
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	4,149,785 4,936,602 0 690 12,933 0 408,842 758,492 0 499	3,586,590 4,333,838 0 599 11,275 0 357,407 661,965 0 469	0 0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 0 332,075 606,718 0 0 391	0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966 0 251,206 432,002 0 145	0 0 0 0 0 0 0 0 670,020 908,371 0 119 3,316 0 213,575 314,725 0 0 58	0 0 0 0 0 0 0 0 277,430 385,145 0 47 91 0 170,672 233,958 0 0	0 0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019 0	0 0 0 0 0 0 0 0 182,760 266,468 0 51 146 0 176,369 240,158 0 0	0 0 0 0 0 0 0 0 277,658 440,923 0 123 2,712 0 175,029 262,879 0 0	806,601 1,152,586 0 1,001 9,915 0 203,592 354,268 0 0	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0 307	3,270,998 4,109,853 0 3,159 25,064 0 0 360,595 674,519 0 0	19,244,116 24,161,305 0,8,509 94,184 0,3,076,117 5,263,951 0 0,2,430
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	4,149,785 4,936,602 0 690 12,933 0 408,842 758,492 0 0	3,586,590 4,333,838 0 599 11,275 0 357,407 661,965 0 469	2,744,290 3,386,760 0 402 7,842 0 332,075 606,718 0 391	0 0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966 0 251,206 432,002 0 0 145 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47 91 0 170,672 233,958 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 0 152,624 217,019 0 0	0 0 0 0 0 0 0 0 182,760 266,468 0 51 146 0 176,369 240,158 0 0	0 0 0 0 0 0 0 0 277,658 440,923 0 123 2,712 0 175,029 262,879 0 0	806,601 1,152,586 0 1,001 9,915 0 203,592 354,268 0 0 54	1,831,350 2,329,396 0 2,130 274,130 507,247 0 0 307	3,270,998 4,109,853 0 3,159 25,064 0 360,595 674,519 0 507	19,244,116 24,161,305 0 8,509 94,184 0 3,076,117 5,263,951 0 0,2,430
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57	0 0 0 0 0 0 0 4,149,785 4,936,602 690 12,933 0 408,842 758,492 0 0 499 0	3,586,590 4,333,838 599 11,275 0 357,407 661,965 0 469 0	0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 0 332,075 606,718 0 0 391 0	1,267,746 1,659,195 2,966 432,002 0 145 0	0 0 0 0 0 0 0 0 0 0 670,020 908,371 119 3,316 0 213,575 314,725 0 0 58 0	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47 91 0 170,672 233,958 0 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019 0 0	182,760 266,468 0 176,369 240,158	0 0 0 0 0 0 0 0 277,658 440,923 2,712 0 175,029 262,879 0 0 0	806,601 1,152,586 0 1,001 9,915 0 203,592 354,268 0 0 54	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0 307 0 0	3,270,998 4,109,853 0 3,159 25,064 0 360,595 674,519 0 507 0	19,244,116 24,161,305 0,0 0,0 0,0 0,0 8,509 94,184 0,0 3,076,117 5,263,951 0,0 2,430 0,0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	4,149,785 4,936,602 0 690 12,933 0 408,842 758,492 0 499 0	3,586,590 4,333,838 0 599 11,275 0 357,407 661,965 0 469	0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 0 332,075 606,718 0 0 391 0	0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966 0 251,206 432,002 0 145 0	0 0 0 0 0 0 0 0 670,020 908,371 119 3,316 0 213,575 314,725 0 58 0	277,430 385,145 0 47 91 170,672 233,958 0 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019 0 0	182,760 266,468 0 51 146 0 176,369 240,158 0 0	0 0 0 0 0 0 0 277,658 440,923 0 123 2,712 0 175,029 262,879 0 0 0	806,601 1,152,586 0 0,001 9,915 0 203,592 354,268 0 0 0	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0 307 0 0	3,270,998 4,109,853 3,159 25,064 0 360,595 674,519 0 0 0	0 0 0 0 0 0 0 19,244,116 24,161,305 4,509 94,184 0 3,076,117 5,263,951 0 2,430 0
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Tailblock - Therms R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56	0 0 0 0 0 0 0 4,149,785 4,936,602 690 12,933 0 408,842 758,492 0 0 499 0	3,586,590 4,333,838 599 11,275 0 357,407 661,965 0 469 0	0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 0 332,075 606,718 0 0 391 0	1,267,746 1,659,195 2,966 432,002 0 145 0	0 0 0 0 0 0 0 0 0 0 670,020 908,371 119 3,316 0 213,575 314,725 0 0 58 0	0 0 0 0 0 0 0 0 0 277,430 385,145 0 47 91 0 170,672 233,958 0 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019 0 0	182,760 266,468 0 176,369 240,158	0 0 0 0 0 0 0 0 277,658 440,923 2,712 0 175,029 262,879 0 0 0	806,601 1,152,586 0 1,001 9,915 0 203,592 354,268 0 0 54	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0 307 0 0	3,270,998 4,109,853 0 3,159 25,064 0 360,595 674,519 0 507 0	19,244,116 24,161,305 0,0 0,0 0,0 0,0 8,509 94,184 0,0 3,076,117 5,263,951 0,0 2,430 0,0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57 G-58 Total C/I	4,149,785 4,936,602 0 690 12,933 0 408,842 758,492 0 499 0	3,586,590 4,333,838 0 599 11,275 0 357,407 661,965 0 469	0 0 0 0 0 0 0 2,744,290 3,386,760 402 7,842 0 332,075 606,718 0 0 391 0	0 0 0 0 0 0 0 1,267,746 1,659,195 0 151 2,966 0 251,206 432,002 0 145 0	0 0 0 0 0 0 0 0 670,020 908,371 119 3,316 0 213,575 314,725 0 58 0	277,430 385,145 0 47 91 170,672 233,958 0 0 0	0 0 0 0 0 0 0 0 178,889 252,168 0 37 0 0 152,624 217,019 0 0	182,760 266,468 0 51 146 0 176,369 240,158 0 0	0 0 0 0 0 0 0 277,658 440,923 0 123 2,712 0 175,029 262,879 0 0 0	806,601 1,152,586 0 0,001 9,915 0 203,592 354,268 0 0 0	1,831,350 2,329,396 0 2,130 17,923 0 274,130 507,247 0 307 0 0	3,270,998 4,109,853 3,159 25,064 0 360,595 674,519 0 0 0	0 0 0 0 0 0 0 19,244,116 24,161,305 4,509 94,184 0 3,076,117 5,263,951 0 2,430 0

								0-11-41						
								Calculated						
	Calendar Month Weather Normal													
	Total - Therms	<u>Jan-19</u>	Feb-19	Mar-19	<u>Apr-19</u>	May-19	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	Dec-19	<u>Total</u>
4	R-1	96,960	83,764	81,577	64,175	51,406	39,204	32,708	33,562	36,196	47,312	67,285	90,929	725,078
2	R-3	10,853,151	9,362,669	7,892,959	4,525,729	2,468,802	1,285,524	995,157	1,013,378	1,276,765	2,884,173	6,077,343	9,267,219	57,902,868
3	R-4	870,449	742,805	632,640	362,448	195,398	104,607	78,949	78,217	93,638	212,528	473,230	692,517	4,537,425
3	R-5			1,977		195,396	477		70,217 401	93,636 537		1,789		
4	R-5 R-6	2,418	2,166		1,255	7.073		411			1,006		2,314 31.643	15,553
5		24,771	22,729	20,328	12,107		3,298	2,618	2,697	3,953	10,649	23,344		165,208
6	R-7	236	219	205	132	74	29	23	21	31	116	286	395	1,767
/	Total Residential	11,847,986	10,214,353	8,629,685	4,965,845	2,723,555	1,433,138	1,109,867	1,128,276	1,411,120	3,155,784	6,643,276	10,085,016	63,347,900
8														
9	G-41	5,076,584	4,374,267	3,557,480	1,842,013	864,883	351,762	235,341	241,313	352,412	1,015,786	2,563,944	4,163,416	24,639,201
10	G-42	6,413,980	5,593,283	4,759,419	2,781,744	1,482,039	693,556	501,810	534,815	768,009	1,758,714	3,669,246	5,608,424	34,565,040
11	G-43	1,874,607	1,591,462	1,443,723	931,245	603,914	340,002	280,487	298,376	341,006	635,398	1,145,200	1,677,651	11,163,070
12	G-44	835	771	571	277	153	72	63	78	170	1,122	2,450	3,539	10,101
13	G-45	17,066	15,009	11,928	6,338	5,143	985	423	1,270	5,105	13,408	24,517	32,298	133,489
14	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0
15		508,027	442,115	424,158	337,013	298,122	249,134	231,853	258,476	254,156	285,859	365,510	456,781	4,111,204
16	G-52	1,155,808	999,479	978,627	783,287	657,758	552,333	541,766	581,009	589,257	702,220	895,738	1,081,194	9,518,475
17	G-53	1,323,942	1,077,007	1,041,553	837,279	776,434	663,509	663,090	697,644	647,913	782,805	896,286	1,069,009	10,476,470
18	G-54	1,327,434	1,206,315	1,185,882	1,309,095	1,639,560	1,668,852	1,770,028	1,766,454	1,625,766	1,665,368	1,544,839	1,293,390	18,002,982
19	G-55	621	577	504	263	172	58	12	57	59	157	421	625	3,525
20	G-56	0	0	0	0	0	0	0	0	0	0	0	0	0
21	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0
22	G-58	19,016	33,980	31,595	29,380	21,467	17,183	16,968	16,982	20,073	22,561	23,451	26,099	278,754
23	Total C/I	17,717,919	15,334,263	13,435,438	8,857,935	6,349,644	4,537,445	4,241,840	4,396,473	4,603,926	6,883,398	11,131,602	15,412,426	112,902,311
24														
25	Total	29,565,905	25,548,616	22,065,123	13,823,781	9,073,199	5,970,583	5,351,707	5,524,748	6,015,045	10,039,183	17,774,877	25,497,443	176,250,211

Deve	lopment of Calendar Month Weather	Normalized Base	Revenues											Page 1 of 4
							-	Per Books Data						ī
														•
	Actual - Base Revenue (Margin) w/o Normal Weather Adjustment	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
1	R-1	\$88,102	\$84,541	\$82,588	\$79,357	\$75,851	\$73,241	\$67,186	\$66,017	\$66,273	\$65,767	\$69,439	\$84,840	\$903,202
2	R-3	\$6,408,219	\$6,855,501	\$6,251,924	\$4,670,732	\$3,178,741	\$2,265,520	\$1,757,764	\$1,699,551	\$1,681,833	\$1,937,904	\$3,050,840	\$5,661,065	\$45,419,593
3	R-4	\$186,824	\$219,993	\$211,632	\$174,548	\$124,565	\$73,282	\$54,466	\$52,380	\$50,774	\$55,454	\$83,448	\$159,434	\$1,446,800
4	R-5	\$2,632	\$2,268	\$2,461	\$2,078	\$1,774	\$1,564	\$1,724	\$1,531	\$1,560	\$1,775	\$2,100	\$2,523	\$23,991
5	R-6	\$22,656	\$21,772	\$20,028	\$15,064	\$10,919	\$7,817	\$6,881	\$7,026	\$7,028	\$9,130	\$16,602	\$25,851	\$170,773
6 7	R-7	\$70	\$63	\$187	\$70	\$49	\$31	\$33	\$37	\$36	\$48	\$86	\$165	\$876
8	Total Residential	\$6,708,502	\$7,184,137	\$6,568,820	\$4,941,851	\$3,391,897	\$2,421,453	\$1,888,055	\$1,826,543	\$1,807,505	\$2,070,078	\$3,222,515	\$5,933,878	\$47,965,235
9	G-41	\$2,018,048	\$2,104,957	\$2,006,531	\$1,574,033	\$1,049,624	\$767,206	\$632,128	\$596,588	\$580,228	\$651,006	\$911,735	\$1,737,079	\$14,629,163
10	G-42	\$1,992,383	\$2,086,784	\$1,980,377	\$1,582,659	\$1,017,020	\$645,801	\$452,462	\$437,843	\$432,009	\$551,672	\$898,653	\$1,774,036	\$13,851,701
11	G-43	\$437,697	\$510,222	\$445,329	\$403,689	\$259,578	\$110,833	\$84,132	\$82,816	\$74,589	\$85,658	\$124,068	\$365,251	\$2,983,863
12	G-44	\$294	\$530	\$531	\$380	\$290	\$211	\$176	\$190	\$259	\$272	\$582	\$1,323	\$5,038
13 14	G-45 G-46	\$9,367 \$0	\$8,037 \$0	\$7,299 \$0	\$5,791 \$0	\$3,907 \$0	\$3,290 \$0	\$1,363 \$0	\$1,179 \$0	\$1,835 \$0	\$3,290 \$0	\$6,029 \$0	\$11,278 \$0	\$62,666 \$0
15	G-40 G-51	\$168,535	\$166,450	\$163,492	\$148,156	\$141,541	\$136,746	\$125,887	\$126,857	\$130,843	\$126,111	\$131,639	\$162,439	\$1,728,696
16	G-52	\$264,983	\$260,610	\$256,120	\$237,092	\$198,080	\$157,032	\$148,361	\$149,222	\$144,568	\$153,404	\$171,040	\$270,114	\$2,410,626
17	G-53	\$205,105	\$229,603	\$204,554	\$202,072	\$159,103	\$88,359	\$82,071	\$79,246	\$78,852	\$76,215	\$93,445	\$182,777	\$1,681,402
18	G-54	\$106,050	\$102,066	\$97,869	\$97,225	\$105,783	\$76,071	\$77,412	\$81,478	\$77,453	\$79,866	\$78,625	\$119,101	\$1,098,999
19	G-55	\$350	\$544	\$258	\$350	\$320	\$275	\$234	\$237	\$250	\$225	\$249	\$345	\$3,637
20	G-56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	G-57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 23	G-58 Total C/I	\$1,263 \$5,204,075	\$1,311 \$5,471,113	\$17,498 \$5,179,859	\$5,784 \$4,257,231	\$6,207 \$2,941,453	\$2,882 \$1,988,708	\$2,413 \$1,606,639	\$2,611 \$1,558,267	\$2,510 \$1,523,394	\$2,575 \$1,730,294	\$2,804 \$2,418,871	(\$15,437) \$4,608,305	\$32,420 \$38,488,210
24														
25	Total	\$11,912,577	\$12,655,251	\$11,748,679	\$9,199,082	\$6,333,351	\$4,410,161	\$3,494,695	\$3,384,810	\$3,330,899	\$3,800,372	\$5,641,386	\$10,542,184	\$86,453,445
				¥,,	40,100,000	40,000,000	+ 1, 110, 101	40,101,000	40,000.,000	40,000,000	40,000,000			, , , , , , ,
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	Calendar Month							Calculated						
	Calendar Month Base Revenue Adjustment	Jan-19	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
26	Base Revenue Adjustment R-1			<u>Mar-19</u> \$1,159				Calculated						
27	Base Revenue Adjustment R-1 R-3	<u>Jan-19</u> \$2,078 \$789,972	Feb-19 (\$5,495) (\$797,052)	Mar-19 \$1,159 (\$815,265)	Apr-19 (\$4,351) (\$1,187,209)	May-19 (\$3,293) (\$699,752)	Jun-19 (\$7,012) (\$475,999)	<u>Jul-19</u> (\$1,110) (\$72,796)	Aug-19 \$518 (\$4,405)	Sep-19 (\$478) \$127,340	Oct-19 \$5,907 \$808,827	Nov-19 \$10,846 \$1,983,200	Dec-19 \$3,463 \$643,342	Total \$2,231 \$300,202
27 28	Base Revenue Adjustment R-1 R-3 R-4	Jan-19 \$2,078 \$789,972 \$45,417	Feb-19 (\$5,495) (\$797,052) (\$26,257)	Mar-19 \$1,159 (\$815,265) (\$36,314)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454)	May-19 (\$3,293) (\$699,752) (\$45,793)	Jun-19 (\$7,012) (\$475,999) (\$16,147)	Calculated Jul-19 (\$1,110) (\$72,796) (\$2,147)	Aug-19 \$518 (\$4,405) (\$1,071)	<u>Sep-19</u> (\$478) \$127,340 \$2,383	Oct-19 \$5,907 \$808,827 \$26,336	Nov-19 \$10,846 \$1,983,200 \$74,313	Dec-19 \$3,463 \$643,342 \$30,222	Total \$2,231 \$300,202 (\$11,513)
27 28 29	Base Revenue Adjustment R-1 R-3 R-4 R-5	Jan-19 \$2,078 \$789,972 \$45,417 (\$716)	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93)	Calculated Jul-19 (\$1,110) (\$72,796) (\$2,147) (\$231)	Aug-19 \$518 (\$4,405) (\$1,071) (\$157)	Sep-19 (\$478) \$127,340 \$2,383 \$17	Oct-19 \$5,907 \$808,827 \$26,336 \$21	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155	Dec-19 \$3,463 \$643,342 \$30,222 (\$18)	Total \$2,231 \$300,202 (\$11,513) (\$2,678)
27 28 29 30	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041)	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951)	Calculated Jul-19 (\$1,110) (\$72,796) (\$2,147) (\$231) (\$1,249)	Aug-19 \$518 (\$4,405) (\$1,071) (\$1577) (\$1,596)	\$\frac{\\$478}{\\$127,340}\$	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530)
27 28 29	Base Revenue Adjustment R-1 R-3 R-4 R-5	Jan-19 \$2,078 \$789,972 \$45,417 (\$716)	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93)	Calculated Jul-19 (\$1,110) (\$72,796) (\$2,147) (\$231)	Aug-19 \$518 (\$4,405) (\$1,071) (\$157)	Sep-19 (\$478) \$127,340 \$2,383 \$17	Oct-19 \$5,907 \$808,827 \$26,336 \$21	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22	Dec-19 \$3,463 \$643,342 \$30,222 (\$18)	Total \$2,231 \$300,202 (\$11,513) (\$2,678)
27 28 29 30 31 32 33	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166)	Jun-19 (\$7.012) (\$475,999) (\$16,147) (\$93) (\$1,951) \$1 (\$501,201)	\(\frac{\text{Jul-19}}{\text{(\$1,110)}}\) \((\$1,110)\) \((\$72,796)\) \((\$2,147)\) \((\$231)\) \((\$1,249)\) \((\$2)\) \((\$77,536)\)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721)	\$\frac{\sep-19}{(\\$478)}\$ \$127,340 \$2,383 \$17 \$219) \$33	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27)	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575
27 28 29 30 31 32 33 34	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) \$1 (\$501,201)	Ul-19 (\$1,110) (\$72,796) (\$2,147) (\$231) (\$1,249) (\$2) (\$77,536)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721)	\$ep-19 (\$478) \$127,340 \$2,383 \$17 (\$219) (\$3) \$129,039	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575
27 28 29 30 31 32 33 34 35	Base Revenue Adjustment R-1 R-3 R-4 R-5 Total Residential G-41 G-42	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$338) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$258,282) (\$242,608)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$752,166) (\$224,274) (\$289,775)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) 1,251 (\$501,201) (\$144,526) (\$182,129)	\(\frac{Jul-19}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72.796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$2) \) \((\$77.536) \) \((\$31,597) \) \((\$33,927) \)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064)	\$ep-19 (\$478) \$127,340 \$2,383 \$17 (\$219) (\$3) \$129,039 \$40,141 \$65,932	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817
27 28 29 30 31 32 33 34 35 36	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$22,2608) (\$24,2608) (\$37,537)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743)	\(\frac{Jun-19}{(\$7,012)}\) \((\$475,999)\) \((\$16,147)\) \((\$501,201)\) \((\$14,526)\) \((\$144,526)\) \((\$182,129)\) \((\$33,827)\)	Jul-19 (\$1,110) (\$72,796) (\$2,147) (\$231) (\$1,249) (\$2) (\$77,536) (\$31,597) (\$33,927) (\$12,614)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111)	\$\frac{\sqrt{9}-19}{(\\$478)}\$ \$127,340 \$2,383 \$17 \$(\\$219) \$3 \$129,039 \$40,141 \$65,932 \$837	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842
27 28 29 30 31 32 33 34 35 36 37	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180	Feb-19 (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$120) (\$854,463) (\$258,282) (\$242,608) (\$37,537) (\$118)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,362) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) \$1 (\$501,201) (\$144,526) (\$182,129) (\$33,827) (\$33)	Use the control of th	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74	\$\frac{\\$478\}{\$127,340}\$ \$127,340 \$2,383 \$17 \$219\\$ \$3129,039 \$40,141 \$65,932 \$837 \$38	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686
27 28 29 30 31 32 33 34 35 36 37 38	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	Jan-19 \$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505)	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$220) (\$242,608) (\$37,537) (\$118) (\$1,316)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) (\$501,201) (\$144,526) (\$148,2129) (\$33,827) (\$33) (\$1,906)	\(\frac{Jul-19}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$2) \) \((\$77,536) \) \((\$31,597) \) \((\$33,927) \) \((\$12,614) \) \(\$13 \) \((\$223) \)	\$18 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837	\$\frac{\\$478\}{\$127,340}\$ \$\$127,340 \$2,383 \$17 \$219 \$(\$219\) \$129,039 \$40,141 \$65,932 \$837 \$38 \$1,998	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9,9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22; \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,335	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803
27 28 29 30 31 32 33 34 35 36 37 38	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$224,608) (\$37,537) (\$118) (\$1,316) \$1,864	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,796	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$722) (\$831) \$3,728	\(\frac{\text{Jun-19}}{\(\xi\)}\) (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) \$1 (\$501,201) (\$144,526) (\$182,129) (\$33,827) (\$33) (\$1,960) \$4,660	\(\frac{\text{Jul-19}}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$2) \) \((\$77,536) \) \((\$31,597) \) \((\$33,927) \) \((\$12,614) \) \(\$13 \) \((\$223) \) \(\$5,660 \)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604	\$ep-19 (\$478) \$127,340 \$2,383 \$17 (\$219) (\$3) \$129,039 \$40,141 \$65,932 \$837 \$38 \$1,998 \$1,547	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092
27 28 29 30 31 32 33 34 35 36 37 38	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084) (\$1,084)	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$120) (\$854,463) (\$258,282) (\$242,608) (\$37,537) (\$118) (\$1,316) \$1,864 (\$4,527)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,706 (\$8,641)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831) (\$72) (\$831)	\(\frac{Jun-19}{(\$7,012)}\) \((\$475,999)\) \((\$16,1477\) \((\$93)\) \((\$145,129)\) \((\$144,526)\) \((\$182,129)\) \((\$33,827\) \((\$33)\) \((\$1,906)\) \(\$4,660\) \(\$4,660\) \((\$13,138)\)	\(\begin{array}{cccccccccccccccccccccccccccccccccccc	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263	\$\frac{\\$478\}{\$127,340}\$ \$2,383 \$17 \$219\\$3 \$129,039 \$40,141 \$65,932 \$38 \$1,998 \$7,547 \$3,682	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$3,816 \$9,748	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931)
27 28 29 30 31 32 33 34 35 36 37 38 39	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$224,608) (\$37,537) (\$118) (\$1,316) \$1,864	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,796	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$722) (\$831) \$3,728	\(\frac{\text{Jun-19}}{\(\xi\)}\) (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) \$1 (\$501,201) (\$144,526) (\$182,129) (\$33,827) (\$33) (\$1,960) \$4,660	\(\frac{\text{Jul-19}}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$2) \) \((\$77,536) \) \((\$31,597) \) \((\$33,927) \) \((\$12,614) \) \(\$13 \) \((\$223) \) \(\$5,660 \)	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604	\$\frac{\\$478\}{\$127,340}\$	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486)	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084) (\$73,60) (\$1,084) (\$1,	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$258,282) (\$242,608) (\$37,537) (\$118) (\$1,316) \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,820)	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,706 (\$8,641) (\$24,186) (\$40,155) \$5,282	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831) (\$72	\(\frac{Jun-19}{(\$7,012)}\) \((\$475,999)\) \((\$16,1477)\) \((\$93)\) \((\$1,951)\) \(\$1 (\$501,201)\) \((\$144,526)\) \((\$182,129)\) \((\$33,827)\) \((\$33,3827)\) \((\$33,387)\) \((\$1,906)\) \(\$4,660\) \((\$13,138)\) \((\$15,472)\) \((\$10,029)\) \(\$981	\(\frac{Jul-19}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$23) \) \((\$77,536) \) \((\$31,597) \) \((\$33,3927) \) \((\$12,614) \) \((\$13 \) \((\$540) \) \((\$540) \) \((\$2,902) \) \((\$3,276) \) \(\$4,321 \)	\$518 (\$4,405) (\$1,071) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039)	\$\frac{\sqrt{9}-19}{(\\$478)}\$ \$\(\\$478\) \$\(\\$127,340\) \$\(\\$2,383\) \$\(\\$17,(\\$219)\) \$\(\\$3)\$ \$\(\\$129,039\) \$\(\\$40,141\) \$\(\\$65,932\) \$\(\\$837\) \$\(\\$3,682\) \$\(\\$7,547\) \$\(\\$3,682\) \$\(\\$4,203\) \$\(\\$2,294\) \$\(\\$2,294\) \$\(\\$2,506\)	\$5,907 \$808,827 \$26,336 \$21 \$2,771 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 \$\$2,926)	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 (\$16,558)	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	Jan-19 \$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486) \$36	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$50) (\$1,084) \$932 (\$12,860) (\$191)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$242,608) (\$27,537) (\$118) (\$1,316) \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,820) \$99	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,796 (\$8,641) (\$24,186) (\$40,155) \$5,282 (\$56)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831) \$3,728 (\$6,191) (\$42,392) (\$70,988) (\$9,088)	Jun-19 (\$7,012) (\$475,999) (\$16,147) (\$93) (\$1,951) (\$501,201) (\$144,526) (\$182,129) (\$33,827) (\$33,827) (\$33,827) (\$4,660 (\$13,108) (\$15,472) (\$10,029) (\$961 (\$37)	\(\frac{Jul-19}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$2) \) \((\$77,536) \) \((\$33,927) \) \((\$12,614) \) \(\$13 \) \((\$223) \) \(\$5,660 \) \((\$5,40) \) \((\$2,902) \) \((\$3,276) \) \(\$4,321 \) \((\$2) \)	\$18 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039) \$10	\$\frac{\\$478\}{\$127,340}\$ \$\$127,340 \$2,383 \$17 \$219\} \$129,039 \$40,141 \$65,932 \$837 \$388 \$1,998 \$7,547 \$(\$3,682) \$4,203 \$2,294\} \$(\$2,294\) \$(\$2,506\)	Oct-19 \$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 (\$2,926) \$552	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 (\$16,588) \$444	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-54 G-55 G-56	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486) \$36	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$332,627) (\$183,851) (\$510) (\$1,084) \$932 (\$12,860) (\$19,610) (\$28,777) (\$6,812) (\$192)	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$258,282) (\$242,608) (\$37,537) (\$118) (\$1,316 \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,820) \$99	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,796 (\$8,641) (\$24,186) (\$40,155) \$5,282 (\$56)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$3,014) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831) (\$3,728 (\$6,191) (\$42,392) (\$70,988) (\$29,088) (\$42)	\$\frac{\text{Jun-19}}{\((\frac{\pmatrix}{\pmatrix}\), (\frac{\pmatrix}{\pmatrix}\), (\frac{\pmatrix}\), (\frac{\pmatrix}{\pmatrix}\), (\frac{\pmatrix}\), (\	Signature	\$518 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039) \$10 \$0	\$ep-19 (\$478) \$127,340 \$2,383 \$17 (\$219) (\$3) \$129,039 \$40,141 \$65,932 \$837 \$38 \$1,998 \$7,547 (\$3,682) \$4,203 (\$2,294) (\$2,506) (\$8) \$0	\$5,907 \$808,827 \$26,336 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 (\$2,926) \$52 \$50	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553 \$84	\$3,463 \$643,342 \$30,222 (\$18) \$1,679 (\$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 (\$16,588) \$44	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147) (\$12) \$5,518
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486) \$36 \$0 \$0	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084) (\$932 (\$12,860) (\$19,610) (\$28,777) (\$6,812) (\$192) \$0	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$258,282) (\$242,608) (\$37,537) (\$118) (\$1,316) \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,320) \$99	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) (\$2,796) (\$8,641) (\$24,186) (\$40,155) (\$5,282 (\$56) (\$0	(\$3,293) (\$699,752) (\$45,793) (\$3,014) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$831) (\$72) (\$831) (\$72) (\$831) (\$72) (\$831) (\$72) (\$6,191) (\$42,392) (\$70,988) (\$29,088) (\$42) (\$0,000) (\$42) (\$0,000) (\$0,0	\(\frac{Jun-19}{(\$7,012)}\) \((\$475,999)\) \((\$16,1477\) \((\$501,201)\) \(\$144,526\) \((\$182,129\) \((\$33,8277\) \((\$33)\) \(\$1,906\) \(\$4,660\) \(\$13,138\) \((\$15,472\) \((\$10,027\) \(\$0,000\) \(\$0	Sample Calculated Jul-19	Aug-19 \$518 (\$4,405) (\$1,071) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039) \$10 \$0 \$0	\$\frac{\sep-19}{(\\$478)}\$ \$\(\\$478\) \$\(\\$127,340\) \$\(\\$2,383\) \$\(\\$129,039\) \$\(\\$40,141\) \$\(\\$65,932\) \$\(\\$837\) \$\(\\$38\) \$\(\\$7,547\) \$\(\\$3,682\) \$\(\\$4,203\) \$\(\\$2,566\) \$\(\\$81\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\)	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 (\$2,926) \$52 \$0 \$0 \$0	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553 \$84 \$0 \$0	\$3,463 \$643,342 \$30,222 \$1,679 \$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 \$3,16,588 \$44 \$0	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147) (\$12) \$0
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	Jan-19 \$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486) \$36 \$0 \$0 \$0 \$1,304	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$500) (\$1,084) \$932 (\$12,860) (\$19,610) (\$28,777) (\$6,812) \$0 \$0 \$2,402	\$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$220) (\$242,608) (\$37,537) (\$118) (\$1,316) \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,820) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$\frac{Apr-19}{(\$4,351)}\$ (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$98) (\$2,001) \$2,796 (\$8,641) (\$24,186) (\$40,155) \$5,282 (\$56) \$0 \$0 (\$2,389)	May-19 (\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$722) (\$831) \$3,728 (\$6,191) (\$42,392) (\$70,988) (\$29,088) (\$9,088) (\$9,088) (\$9,088) (\$9,088) (\$0,084,260)	\$\frac{\text{Jun-19}}{\((\frac{\pmatrix}{\pmatrix}\), (\pmatrix),	\(\frac{Jul-19}{\text{(\$1,110)}} \) \((\$1,110) \) \((\$72,796) \) \((\$2,147) \) \((\$231) \) \((\$1,249) \) \((\$23) \) \((\$77,536) \) \((\$33,927) \) \((\$12,614) \) \(\$13 \) \((\$223) \) \(\$5,660 \) \((\$540) \) \((\$2,902) \) \((\$3,276) \) \(\$4,321 \) \((\$2) \) \((\$0 \) \((\$0 \) \((\$646) \) \((\$646) \) \((\$646) \)	\$18 (\$4,405) (\$1,071) (\$157) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039) \$10 \$0 \$0 \$0 (\$843)	\$\frac{\\$478\}{\$127,340}\$ \$\$127,340 \$2,383 \$17 \$219\} \$\$129,039 \$40,141 \$65,932 \$837 \$388 \$7,547 \$(\$3,682) \$4,203 \$2,294\} \$2,506\} \$0 \$0 \$0 \$0 \$(\$655)	Oct-19 \$5,907 \$808,827 \$26,336 \$2,711 \$2,711 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 (\$2,926) \$0 \$0 \$(\$556)	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553 \$0 \$0 \$111	Dec-19 \$3,463 \$643,342 \$30,222 (\$18) \$1,679 \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 (\$16,588) \$0 \$18,603	Total \$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147) (\$12,500) \$0 (\$1,956)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Base Revenue Adjustment R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-56 G-57 G-58 Total C/I	\$2,078 \$789,972 \$45,417 (\$716) (\$3,041) \$7 \$833,716 \$248,269 \$258,934 \$91,641 \$180 (\$1,505) \$0 \$7,409 \$15,335 \$43,173 (\$1,486) \$36 \$0 \$0	[\$5,495] (\$5,495) (\$797,052) (\$26,257) (\$358) (\$3,473) \$8 (\$832,627) (\$183,851) (\$180,408) (\$73,751) (\$50) (\$1,084) (\$932 (\$12,860) (\$19,610) (\$28,777) (\$6,812) (\$192) \$0	Mar-19 \$1,159 (\$815,265) (\$36,314) (\$567) (\$3,356) (\$120) (\$854,463) (\$258,282) (\$242,608) (\$37,537) (\$118) (\$1,316) \$1,864 (\$4,527) (\$7,783) (\$6,996) (\$1,320) \$99	Apr-19 (\$4,351) (\$1,187,209) (\$62,454) (\$421) (\$3,862) (\$18) (\$1,258,315) (\$423,279) (\$456,873) (\$135,184) (\$2,001) (\$2,796 (\$8,641) (\$24,186) (\$40,155) \$5,282 (\$56) \$0 (\$2,339) (\$1,084,783)	(\$3,293) (\$699,752) (\$45,793) (\$310) (\$3,014) (\$4) (\$752,166) (\$224,274) (\$289,775) (\$149,743) (\$72) (\$831) (\$72,988) (\$6,191) (\$42,392) (\$70,988) (\$29,088) (\$42) (\$52,088) (\$52,088) (\$52,088) (\$52,088) (\$52,088) (\$52,088)	\(\frac{Jun-19}{(\$7,012)}\) \((\$475,999)\) \((\$16,1477\) \((\$501,201)\) \(\$144,526\) \((\$182,129\) \((\$33,8277\) \((\$33)\) \(\$1,906\) \(\$4,660\) \(\$13,138\) \((\$15,472\) \((\$10,027\) \(\$0,000\) \(\$0	Sample Calculated Jul-19	Aug-19 \$518 (\$4,405) (\$1,071) (\$1,596) (\$9) (\$6,721) \$2,635 (\$5,064) (\$12,111) \$74 \$837 \$6,604 \$4,263 \$2,134 \$1,348 (\$1,039) \$10 \$0 \$0	\$\frac{\sep-19}{(\\$478)}\$ \$\(\\$478\) \$\(\\$127,340\) \$\(\\$2,383\) \$\(\\$129,039\) \$\(\\$40,141\) \$\(\\$65,932\) \$\(\\$837\) \$\(\\$38\) \$\(\\$7,547\) \$\(\\$3,682\) \$\(\\$4,203\) \$\(\\$2,566\) \$\(\\$81\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\) \$\(\\$0\)	\$5,907 \$808,827 \$26,336 \$21 \$2,711 \$9 \$843,811 \$226,364 \$272,733 \$25,701 \$505 \$3,816 \$8,490 \$9,748 \$10,929 \$12,003 (\$2,926) \$52 \$0 \$0 \$0	Nov-19 \$10,846 \$1,983,200 \$74,313 \$155 \$4,842 \$22 \$2,073,377 \$662,673 \$726,645 \$249,160 \$763 \$5,634 \$9,434 \$21,784 \$80,377 \$91,085 \$38,553 \$84 \$0 \$0	\$3,463 \$643,342 \$30,222 \$1,679 \$27) \$678,660 \$242,315 \$252,358 \$105,270 \$483 \$3,385 \$10,377 \$5,444 \$4,885 \$21,233 \$3,16,588 \$44 \$0	\$2,231 \$300,202 (\$11,513) (\$2,678) (\$12,530) (\$137) \$275,575 \$156,590 \$185,817 \$17,842 \$1,686 \$6,803 \$62,092 (\$931) \$5,518 \$6,328 (\$13,147) (\$12) \$0

		Calculated													
	Calendar Month Base Revenues (Margin) w/o NWA	<u>Jar</u>	n-19	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	<u>Nov-19</u>	<u>Dec-19</u>	<u>Total</u>
1	R-1		179 \$					\$ 66,229				\$ 71,674		\$ 88,303	\$905,433
2	R-3 R-4	\$ 7,198,1 \$ 232.2							\$ 1,684,968 \$ \$ 52,319 \$					\$ 6,304,407 \$ 189,656	\$45,719,796 \$1,435,286
4	R-5	Ψ 202,2	241 \$ 917 \$						\$ 52,319 \$ \$ 1,494 \$					\$ 2,505	\$1,435,266
5	R-6	\$ 19,6							5,632					\$ 27,529	\$158,243
6	R-7		77 \$					\$ 32						\$ 138	\$739
7	Total Residential	\$7,542,2	218	\$6,351,510	\$5,714,357	\$3,683,536	\$2,639,731	\$1,920,253	\$1,810,520	\$1,819,822	\$1,936,544	\$2,913,889	\$5,295,892	\$6,612,539	\$48,240,810
8 9	G-41	\$ 2.266.3	317 \$	\$ 1,921,105	\$ 1,748,249	\$ 1,150,754	\$ 825.351	\$ 622,680	\$ 600,531 \$	599,223	620,369	\$ 877.370	\$ 1,574,408	\$ 1,979,394	\$14,785,753
10	G-42	\$ 2,250,3							\$ 418,536 \$					\$ 2,026,394	\$14,765,755
11	G-43	\$ 529,3							\$ 71,518					\$ 470,521	\$3,001,705
12	G-44	\$ 4	474 \$	\$ 480	\$ 413	\$ 282	\$ 217	\$ 178	\$ 189 \$	264	298	\$ 777	\$ 1,345	\$ 1,806	\$6,724
13	G-45		862 \$			-,	-,	\$ 1,384						\$ 14,663	\$69,469
14	G-46	\$	- \$					\$ 4,660						\$ 10,377	\$62,092
15	G-51		944 \$						\$ 125,347 \$					\$ 167,883	\$1,727,765
16 17	G-52 G-53	\$ 280,3 \$ 248.2						\$ 141,560 \$ 78,330	\$ 145,459 \$ \$ 78,795 \$					\$ 274,999 \$ 204.010	\$2,416,143 \$1.687,729
18	G-54	\$ 104,5						\$ 77,033			,			\$ 102,513	\$1,087,729
19	G-55		386 \$						\$ 231 \$					\$ 389	\$3,626
20	G-56	\$	- \$		\$ -			\$ -						\$ -	\$0
21	G-57	\$	- \$						\$ - 9				\$ -	\$ -	\$0
22	G-58		568 \$					\$ 1,724						\$ 3,167	\$30,464
23 24	Total C/I	\$5,867,3	365	\$4,967,052	\$4,606,949	\$3,172,448	\$2,127,524	\$1,592,075	\$1,530,907	\$1,557,114	\$1,634,963	\$2,297,153	\$4,305,173	\$5,256,115	\$38,914,838
	Total	\$13,409,5	583	\$11,318,562	\$10,321,306	\$6,855,984	\$4,767,256	\$3,512,327	\$3,341,426	\$3,376,936	\$3,571,508	\$5,211,042	\$9,601,065	\$11,868,654	\$87,155,648
									Calculated						
	Calendar Month Weather Normal														
	Base Revenue Adjustment	<u>Jar</u>	n-19	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	<u>Dec-19</u>	<u>Total</u>
26	R-1	(\$4	490)	\$481	\$151	\$601	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,678)	\$59	(\$1,875)
27	R-3	(\$106,9		\$106,634	\$30,288	\$93,504	\$0	\$0	\$0	\$0	\$0	\$0	(\$540,305)	\$11,910	(\$404,957)
28	R-4	(\$3,4		\$3,351	\$961	\$2,956	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,578)	\$352	(\$12,360)
29 30	R-5 R-6		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	R-7		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
32	Total Residential	(\$110,8		\$110,466	\$31,401	\$97,061	\$0	\$0	\$0	\$0	\$0	\$0	(\$559,560)	\$12,321	(\$419,193)
33	0.44	(¢00 ·	4.44)	£00.070	#0.000	£00.070	C O	60	60	C O	¢o.	¢0	(0400.050)	60.400	(6400 400)
34 35	G-41 G-42	(\$29,1 (\$32,2		\$29,076 \$32,503	\$8,080 \$9,377	\$23,379 \$30,205	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$136,658) (\$168,677)	\$3,138 \$3,695	(\$102,128) (\$125,102)
36	G-43	(\$7.9		\$7,764	\$2.347	\$7.982	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	(\$42,300)	\$916	(\$31,261)
37	G-44		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	G-45		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	G-46		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	G-51		955)	\$934	\$267	\$923	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,593)	\$102	(\$3,321)
41	G-52	(\$1,8		\$1,802	\$532	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,921)	\$202	(\$7,429)
42 43	G-53 G-54	(\$2,1	179) \$0	\$1,836 \$0	\$553 \$0	\$1,817 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$10,019) \$0	\$203 \$0	(\$7,790) \$0
43 44	G-55		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
45	G-56		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
46	G-57		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	G-58		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 49	Total C/I	(\$74,3	324)	\$73,915	\$21,156	\$66,134	\$0	\$0	\$0	\$0	\$0	\$0	(\$372,168)	\$8,257	(\$277,030)

Deve	iopinent of Calendar Month Weather	Normanzeu Dase	revenues											rage 3 01 4
								Calculated						
								Calculated						
	Calendar Month Weather Normal													
		lon 10	Fab 10	Mor 10	Apr 10	Mov 10	lun 10	Iul 10	Aug 10	Con 10	Oat 10	Nov. 10	Dec 10	Total
	Base Revenues (Margin)	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	<u>Dec-19</u>	Total
	5.4		A 70.500	A 00 000	. 75.007					0.5705	. 74.074			0000 550
1	R-1				\$ 75,607								\$ 88,362	\$903,558
2	R-3		,				1,789,520						\$ 6,316,317	\$45,314,839
3	R-4					\$ 78,771							\$ 190,009	\$1,422,926
4	R-5					\$ 1,464							\$ 2,505	\$21,313
5	R-6	\$ 19,615	\$ 18,299	\$ 16,672	\$ 11,202	\$ 7,905	5,865	\$ 5,632	\$ 5,430	\$ 6,809	\$ 11,841	\$ 21,444	\$ 27,529	\$158,243
6	R-7	\$ 77	\$ 72	\$ 67	\$ 53	\$ 45	32 3	\$ 31	\$ 28	\$ 33	\$ 57	\$ 107	\$ 138	\$739
7	Total Residential	\$7,431,337	\$6,461,977	\$5,745,758	\$3,780,596	\$2,639,731	\$1,920,253	\$1,810,520	\$1,819,822	\$1,936,544	\$2,913,889	\$4,736,331	\$6,624,860	\$47,821,617
8														
9	G-41	\$ 2,237,173	\$ 1,950,182	\$ 1,756,330	\$ 1,174,133	\$ 825,351	622,680	\$ 600,531	\$ 599,223	\$ 620,369	\$ 877,370	\$ 1,437,750	\$ 1,982,533	\$14,683,625
10	G-42	\$ 2,219,110	\$ 1,938,879	\$ 1,747,146	\$ 1,155,992	\$ 727,244			\$ 432,779	\$ 497,941	\$ 824,405	\$ 1,456,621	\$ 2,030,089	\$13,912,415
11	G-43				\$ 276,488								\$ 471,437	\$2,970,444
12	G-44	\$ 474			\$ 282								\$ 1,806	\$6,724
13	G-45	\$ 7.862				\$ 3,076							\$ 14,663	\$69,469
14	G-46					\$ 3,728	.,						\$ 10,377	\$62,092
	G-51	*	*											\$1,724,444
15						\$ 135,350								
16	G-52	*			\$ 214,733		141,560	,					\$ 275,201	\$2,408,715
17	G-53					\$ 88,115							\$ 204,212	\$1,679,939
18	G-54	\$ 104,564			\$ 102,507								\$ 102,513	\$1,085,852
19	G-55					\$ 278							\$ 389	\$3,626
20	G-56	\$ -	\$ -	\$ -	\$ -	\$ -	- :	\$ - :	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
21	G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ - :	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
22	G-58	\$ 2,568	\$ 3,712	\$ 3,610	\$ 3,395	\$ 1,946	1,724	\$ 1,767	\$ 1,767	\$ 1,874	\$ 2,018	\$ 2,915	\$ 3,167	\$30,464
23	Total C/I	\$5,793,041	\$5,040,967	\$4,628,105	\$3,238,583	\$2,127,524	\$1,592,075	\$1,530,907	\$1,557,114	\$1,634,963	\$2,297,153	\$3,933,005	\$5,264,372	\$38,637,808
24														
25	Total	\$13,224,378	\$11,502,943	\$10,373,862	\$7,019,179	\$4,767,256	\$3,512,327	\$3.341.426	\$3,376,936	\$3.571.508	\$5,211,042	\$8.669.336	\$11.889.232	\$86,459,425
					7 7 7						1-7	**,***	,,,,,,	400,100,100
								Calculated			***	* - / /	, , , , , , ,	+
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	Calandar Month Wasther Normal				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Calculated		, , , , , , , , , , , , , , , , , , , ,	V-7, ,-	.,	. ,	
	Calendar Month Weather Normal	Jan 40	F-1- 40	M 40			lus 40		A.:. 40	0 40	0-140	No. 40	D 40	, , , , , ,
	Calendar Month Weather Normal Base Rev Adj at EOY Rates	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	May-19	<u>Jun-19</u>	Calculated <u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	Dec-19	Total
00	Base Rev Adj at EOY Rates			·	<u>Apr-19</u>	<u>May-19</u>	<u></u>	<u>Jul-19</u>	-	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	<u> </u>	Total
26	Base Rev Adj at EOY Rates R-1	\$1,084	\$961	\$1,014	<u>Apr-19</u> \$913	<u>May-19</u> \$876	\$800	<u>Jul-19</u> \$0	\$0	\$0	\$0	\$0	\$0	<u>Total</u> \$5,648
27	Base Rev Adj at EOY Rates R-1 R-3	\$1,084 \$86,381	\$961 \$75,094	\$1,014 \$66,561	<u>Apr-19</u> \$913 \$43,504	<u>May-19</u> \$876 \$30,101	\$800 \$21,693	<u>Jul-19</u> \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Total \$5,648 \$323,333
27 28	Base Rev Adj at EOY Rates R-1 R-3 R-4	\$1,084 \$86,381 \$2,830	\$961 \$75,094 \$2,438	\$1,014 \$66,561 \$2,184	Apr-19 \$913 \$43,504 \$1,430	May-19 \$876 \$30,101 \$985	\$800 \$21,693 \$718	<u>Jul-19</u> \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total \$5,648 \$323,333 \$10,585
27 28 29	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5	\$1,084 \$86,381 \$2,830 \$9	\$961 \$75,094 \$2,438 \$10	\$1,014 \$66,561 \$2,184 \$11	Apr-19 \$913 \$43,504 \$1,430 \$12	May-19 \$876 \$30,101 \$985 \$17	\$800 \$21,693 \$718 \$17	Jul-19 \$0 \$0 \$0 \$15	\$0 \$0 \$0 \$14	\$0 \$0 \$0 \$15	\$0 \$0 \$0 \$15	\$0 \$0 \$0 \$16	\$0 \$0 \$0 \$16	Total \$5,648 \$323,333 \$10,585 \$168
27 28	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6	\$1,084 \$86,381 \$2,830	\$961 \$75,094 \$2,438	\$1,014 \$66,561 \$2,184	Apr-19 \$913 \$43,504 \$1,430	May-19 \$876 \$30,101 \$985	\$800 \$21,693 \$718	<u>Jul-19</u> \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total \$5,648 \$323,333 \$10,585
27 28 29	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1	\$800 \$21,693 \$718 \$17 \$70 \$0	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0	\$0 \$0 \$0 \$14 \$41 \$0	\$0 \$0 \$0 \$15 \$46 \$0	\$0 \$0 \$0 \$15 \$49 \$0	\$0 \$0 \$0 \$16 \$54 \$0	\$0 \$0 \$0 \$16 \$54 \$0	Total \$5,648 \$323,333 \$10,585 \$168 \$547 \$3
27 28 29 30 31 32	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6	\$1,084 \$86,381 \$2,830 \$9 \$20	\$961 \$75,094 \$2,438 \$10 \$22	\$1,014 \$66,561 \$2,184 \$11 \$23	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29	May-19 \$876 \$30,101 \$985 \$17 \$96	\$800 \$21,693 \$718 \$17 \$70	Jul-19 \$0 \$0 \$0 \$15 \$44	\$0 \$0 \$0 \$14 \$41	\$0 \$0 \$0 \$15 \$46	\$0 \$0 \$0 \$15 \$49	\$0 \$0 \$0 \$16 \$54	\$0 \$0 \$0 \$16 \$54	Total \$5,648 \$323,333 \$10,585 \$168 \$547
27 28 29 30 31	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1	\$800 \$21,693 \$718 \$17 \$70 \$0	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0	\$0 \$0 \$0 \$14 \$41 \$0	\$0 \$0 \$0 \$15 \$46 \$0	\$0 \$0 \$0 \$15 \$49 \$0	\$0 \$0 \$0 \$16 \$54 \$0	\$0 \$0 \$0 \$16 \$54 \$0	Total \$5,648 \$323,333 \$10,585 \$168 \$547 \$3
27 28 29 30 31 32	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1	\$800 \$21,693 \$718 \$17 \$70 \$0	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0	\$0 \$0 \$0 \$14 \$41 \$0	\$0 \$0 \$0 \$15 \$46 \$0	\$0 \$0 \$0 \$15 \$49 \$0	\$0 \$0 \$0 \$16 \$54 \$0	\$0 \$0 \$0 \$16 \$54 \$0	Total \$5,648 \$323,333 \$10,585 \$168 \$547 \$3
27 28 29 30 31 32 33	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60	\$0 \$0 \$0 \$14 \$41 \$0 \$55	\$0 \$0 \$0 \$15 \$46 \$0	\$0 \$0 \$15 \$49 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70	\$0 \$0 \$0 \$16 \$54 \$0	\$5,648 \$323,333 \$10,588 \$1547 \$3 \$340,286
27 28 29 30 31 32 33 34 35	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60	\$0 \$0 \$0 \$14 \$41 \$0 \$55	\$0 \$0 \$0 \$15 \$46 \$0 \$62	\$0 \$0 \$0 \$15 \$49 \$0 \$64	\$0 \$0 \$0 \$16 \$54 \$0 \$70	\$0 \$0 \$0 \$16 \$54 \$0 \$71	\$5,648 \$323,333 \$1,585 \$1585 \$47 \$3 \$340,286 \$100,243
27 28 29 30 31 32 33 34 35 36	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0	\$5,648 \$323,333 \$1,586 \$547 \$3 \$340,286 \$104,130 \$100,243 \$22,355
27 28 29 30 31 32 33 34 35 36 37	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0	\$5,648 \$323,333 \$10,585 \$547 \$3 \$340,285 \$104,130 \$100,243 \$22,355
27 28 29 30 31 32 33 34 35 36 37	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$3	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$1,585 \$47 \$3 \$340,286 \$104,243 \$22,355 \$11 \$96
27 28 29 30 31 32 33 34 35 36 37 38	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$111 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23	Apr-19 \$913 \$43,504 \$1,430 \$1,430 \$1,430 \$45,889 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$547 \$3 \$340,243 \$104,130 \$104,134 \$22,355 \$11 \$96 \$170
27 28 29 30 31 32 33 34 35 36 37 38 39	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$0 \$2,131	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$10,585 \$547 \$3 \$340,245 \$100,243 \$100,243 \$2,355 \$11 \$96 \$170 \$10,804
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-45 G-51	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$2,131 \$3,390	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$10 \$11 \$1,881 \$2,956	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$3 \$37 \$45 \$1,645 \$1,884	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713	Jul-19 \$0 \$0 \$0 \$15 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$144 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$1,585 \$347 \$340,286 \$1040,243 \$22,355 \$11 \$96 \$170,804 \$15,582
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$2,131 \$3,390 \$3,054	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881 \$2,956 \$2,514	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028 \$2,457	Apr-19 \$913 \$43,504 \$1,430 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610 \$2,030	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645 \$1,645 \$1,884 \$1,035	\$800 \$21,693 \$718 \$17 \$10 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$5,648 \$323,333 \$1,5168 \$547 \$33 \$340,286 \$104,130 \$100,243 \$22,355 \$16 \$170 \$10,804 \$15,582 \$12,013
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-46 G-51 G-52 G-53 G-54	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$2,131 \$3,390 \$3,054 \$1,281	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028 \$2,457 \$1,177	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610 \$2,030 \$1,256	May-19 \$876 \$30,101 \$985 \$17 \$996 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645 \$1,884 \$1,035 \$886	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922 \$889	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$10,585 \$1547 \$3 \$340,246 \$100,243 \$22,355 \$10 \$17 \$10,804 \$15,582 \$12,013 \$6,676
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$2,131 \$3,390 \$3,054	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881 \$2,956 \$2,514	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028 \$2,457	Apr-19 \$913 \$43,504 \$1,430 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610 \$2,030	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645 \$1,645 \$1,884 \$1,035	\$800 \$21,693 \$718 \$17 \$10 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$5,648 \$323,333 \$10,585 \$547 \$33 \$340,286 \$104,130 \$100,243 \$22,355 \$19 \$17 \$10,804 \$15,582 \$12,013
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-46 G-51 G-52 G-53 G-54	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$0 \$2,131 \$3,390 \$3,054 \$1,281	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028 \$2,457 \$1,177	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610 \$2,030 \$1,256	May-19 \$876 \$30,101 \$985 \$17 \$996 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645 \$1,884 \$1,035 \$886	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922 \$889	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$10,585 \$547 \$3 \$340,246 \$100,243 \$22,355 \$11 \$96 \$170 \$10,804 \$15,582 \$12,013 \$6,676
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$3,390 \$3,054 \$1,281 \$3	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167 \$2	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$111 \$23 \$3,028 \$2,457 \$1,177 \$3	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,708 \$2,610 \$2,030 \$1,256 \$3	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,484 \$1,035 \$896 \$3	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922 \$899 \$3	Jul-19 \$0 \$0 \$0 \$15 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$1,585 \$347 \$340,286 \$1040,243 \$22,355 \$11 \$96 \$17,00 \$10,502 \$12,013 \$6,676 \$17
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56	\$1,084 \$86,381 \$2,830 \$9 \$20 \$90,324 \$27,228 \$26,958 \$6,337 \$11 \$0 \$2,131 \$3,390 \$3,054 \$1,281 \$3	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167 \$2	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11,938 \$3,028 \$2,457 \$1,177 \$3	Apr-19 \$913 \$43,504 \$1,430 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$314 \$1,708 \$2,610 \$2,030 \$1,256 \$3 \$0	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,645 \$1,645 \$1,645 \$1,035 \$886 \$3 \$3	\$800 \$21,693 \$718 \$17 \$50 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17,743 \$57 \$1,502 \$1,773 \$922 \$889 \$3 \$0	Jul-19 \$0 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$54 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$5,648 \$323,333 \$1,588 \$547 \$33 \$340,286 \$104,130 \$100,243 \$22,355 \$16 \$170 \$10,804 \$15,582 \$12,013 \$6,676 \$17 \$50
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-57	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$3,390 \$3,054 \$1,281 \$3 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$2 \$10 \$11 \$11,881 \$2,956 \$2,514 \$1,167 \$2 \$0 \$0	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$11 \$23 \$1,938 \$3,028 \$2,457 \$1,177 \$3 \$0 \$0	Apr-19 \$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11,708 \$2,610 \$2,030 \$1,256 \$3 \$0 \$0	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$33 \$37 \$45 \$1,645 \$1,884 \$1,035 \$3896 \$3 \$0 \$0	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$2 \$17 \$57 \$1,502 \$1,713 \$922 \$899 \$3 \$0 \$0	Jul-19 \$0 \$0 \$0 \$15 \$44 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$14 \$41 \$0 \$555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$54 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$10,588 \$1547 \$3 \$340,248 \$104,130 \$100,243 \$22,355 \$11 \$17 \$10,804 \$15,582 \$16,676 \$17 \$0,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$3,390 \$2,131 \$3,390 \$3,054 \$1,281 \$3 \$0 \$0 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167 \$2 \$0 \$0 \$1,167 \$2 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$111 \$23 \$1,938 \$3,028 \$2,457 \$1,177 \$3 \$0 \$0 \$1,277 \$1,177	\$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,748 \$1,256 \$2,610 \$2,030 \$1,256 \$3 \$0 \$1,256	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,884 \$1,035 \$896 \$3 \$0 \$0 \$23	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$17 \$57 \$1,502 \$1,713 \$922 \$899 \$3 \$0 \$0 \$2	Jul-19 \$0 \$0 \$0 \$15 \$144 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$54 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$547 \$3 \$340,286 \$104,130 \$1040,243 \$22,355 \$11 \$196 \$170 \$10,804 \$15,582 \$12,013 \$6,676 \$0 \$90
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Base Rev Adj at EOY Rates R-1 R-3 R-4 R-5 R-6 R-7 Total Residential G-41 G-42 G-43 G-44 G-45 G-46 G-51 G-52 G-53 G-54 G-55 G-56 G-56 G-57 G-58	\$1,084 \$86,381 \$2,830 \$9 \$20 \$0 \$90,324 \$27,228 \$26,958 \$6,337 \$1 \$11 \$3,390 \$2,131 \$3,390 \$3,054 \$1,281 \$3 \$0 \$0 \$0	\$961 \$75,094 \$2,438 \$10 \$22 \$0 \$78,525 \$23,733 \$23,553 \$5,399 \$10 \$11 \$1,881 \$2,956 \$2,514 \$1,167 \$2 \$0 \$0 \$1,167 \$2 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1,167 \$2 \$0 \$0 \$1,167 \$1	\$1,014 \$66,561 \$2,184 \$11 \$23 \$0 \$69,792 \$21,360 \$21,224 \$4,985 \$2 \$111 \$23 \$1,938 \$3,028 \$2,457 \$1,177 \$3 \$0 \$0 \$1,277 \$1,177	\$913 \$43,504 \$1,430 \$12 \$29 \$0 \$45,889 \$14,260 \$14,042 \$3,360 \$2 \$11 \$34 \$1,748 \$1,256 \$2,610 \$2,030 \$1,256 \$3 \$0 \$1,256	May-19 \$876 \$30,101 \$985 \$17 \$96 \$1 \$32,075 \$10,008 \$8,834 \$1,336 \$3 \$37 \$45 \$1,884 \$1,035 \$896 \$3 \$0 \$0 \$23	\$800 \$21,693 \$718 \$17 \$70 \$0 \$23,298 \$7,540 \$5,632 \$937 \$17 \$57 \$1,502 \$1,713 \$922 \$899 \$3 \$0 \$0 \$2	Jul-19 \$0 \$0 \$0 \$15 \$144 \$0 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14 \$41 \$0 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$46 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$15 \$49 \$0 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$16 \$54 \$54 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,648 \$323,333 \$1,585 \$547 \$3 \$340,286 \$104,130 \$1040,243 \$22,355 \$11 \$196 \$170 \$10,804 \$15,582 \$12,013 \$6,676 \$0 \$90

		Calculated														1
	Calendar Month Weather Normal															
	Base Revenues at EOY Rates		Jan-19		Feb-19	Mar-19	<u>Apr-19</u>	May-19	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	Oct-19	Nov-19	Dec-19	<u>Total</u>
1	R-1	\$			80,487		\$ 76,520		\$ 67,029				\$ 71,674			\$909,206
2	R-3	\$, ,		6,240,178			\$ 2,509,090	\$ 1,811,213		\$ 1,695,145				\$ 6,316,317	\$45,638,172
3	R-4	\$	231,668	\$	199,524			\$ 79,756	\$ 57,853						\$ 190,009	\$1,433,511
4	R-5	\$	1,925	\$	1,919				\$ 1,488				* /-		\$ 2,521	\$21,481
5	R-6	\$	- ,	\$	18,321			\$ 8,000	\$ 5,936	,	, .	- ,			\$ 27,584	\$158,791
6	R-7	\$	77		72 9		7	\$ 45	\$ 33 5				7		\$ 138	\$742
7	Total Residential		\$7,521,660	\$6	6,540,502	\$5,815,550	\$3,826,485	\$2,671,807	\$1,943,551	\$1,810,579	\$1,819,877	\$1,936,606	\$2,913,953	\$4,736,401	\$6,624,931	\$48,161,903
8 9	G-41	\$	2.264.401	\$	1.973.915	1.777.690	\$ 1.188.393	\$ 835,359	\$ 630,220	600.531	\$ 599,223 \$	620,369	\$ 877.370	\$ 1,437,750	\$ 1.982.533	\$14,787,756
10	G-41 G-42	\$ \$	2,246,068		1,962,433	, , , , , , , , ,		\$ 835,359 \$ 736,078	\$ 469,305	,		,			\$ 1,982,533 \$ 2,030,089	\$14,767,756
11	G-42 G-43	Ф \$	527,705	\$	449,633			\$ 111,172							\$ 471,437	\$2,992,799
12	G-44	\$	476	\$	482				\$ 180						\$ 1,806	\$6,735
13	G-45	\$			6.963			\$ 3.113							\$ 14.663	\$69.565
14	G-46	\$	7,075	\$	943			\$ 3,773						\$ 9,434		\$62,262
15	G-51	\$			156,405			\$ 136.995	\$ 125,110	,					\$ 167,986	\$1,735,247
16	G-52	\$		\$	245.759			\$ 157,571	\$ 143,273			,			\$ 275,201	\$2,424,297
17	G-53	\$	- 1	\$	205,176		\$ 165,764	\$ 89,151	\$ 79,252						\$ 204,212	\$1,691,952
18	G-54	\$			96,421			\$ 77,590	\$ 77,932						\$ 102,513	\$1,092,528
19	G-55	\$	389	\$	355				\$ 241						\$ 389	\$3,642
20	G-56	\$		\$	- 5			\$ -	\$ - :				ž.	\$ -		\$0
21	G-57	\$	_	\$	- 5			\$ -	\$ - :				•		\$ -	\$0
22	G-58	\$	2,580	\$	3.723			\$ 1,969	\$ 1.744	•			•	•	\$ 3.167	\$30,553
23	Total C/I		\$5.863,447	\$	5.102.208	\$4.684.323	\$3,277,909	\$2,153,274	\$1.611.318	\$1.530.907	\$1.557.114	\$1.634.963	\$2,297,153	\$3.933.005	\$5,264,372	\$38,909,995
24																
25	Total	\$	13,385,107	\$1	1,642,710	\$10,499,873	\$7,104,395	\$4,825,081	\$3,554,869	\$3,341,486	\$3,376,991	\$3,571,570	\$5,211,107	\$8,669,406	\$11,889,303	\$87,071,898
25	Total	\$	13,385,107	\$1 ⁻	1,642,710	\$10,499,873	\$7,104,395	\$4,825,081	\$3,554,869		\$3,376,991	\$3,571,570	\$5,211,107	\$8,669,406	\$11,889,303	\$87,071,898
25	Total	\$	13,385,107	\$1 ⁻	1,642,710	\$10,499,873	\$7,104,395	\$4,825,081	\$3,554,869	\$3,341,486 Calculated	\$3,376,991	\$3,571,570	\$5,211,107	\$8,669,406	\$11,889,303	\$87,071,898
25		\$	13,385,107	\$1 ⁻	1,642,710	\$10,499,873	\$7,104,395	\$4,825,081	\$3,554,869		\$3,376,991	\$3,571,570	\$5,211,107	\$8,669,406	\$11,889,303	\$87,071,898
25	Calendar Month Weather Normal	\$								Calculated						
25		\$	13,385,107 Jan-19		1,642,710 Feb-19	\$10,499,873 Mar-19	\$7,104,395 Apr-19	\$4,825,081 May-19	\$3,554,869 Jun-19		\$3,376,991 Aug-19	\$3,571,570 Sep-19	\$5,211,107 Oct-19	\$8,669,406 Nov-19	\$11,889,303 Dec-19	\$87,071,898 Total
	Calendar Month Weather Normal Low-Inc Discount at EOY Rates	\$	<u>Jan-19</u>		Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	Calculated <u>Jul-19</u>	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
26	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust		<u>Jan-19</u> 6,207		Feb-19 5,598	<u>Mar-19</u> 6,170	<u>Apr-19</u> 5,877	<u>May-19</u> 5,958	<u>Jun-19</u> 5,683	Jul-19 5,713	<u>Aug-19</u> 5,573	<u>Sep-19</u> 5,312	Oct-19 5,665	Nov-19 5,882	<u>Dec-19</u> 5,877	
26 27	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge	\$	<u>Jan-19</u> 6,207 15.20		Feb-19 5,598 15.20	Mar-19 6,170 5 15.20	<u>Apr-19</u> 5,877 \$ 15.20	<u>May-19</u> 5,958 \$ 15.20	<u>Jun-19</u> 5,683 \$ 15.20	Calculated Jul-19 5,713 15.20	Aug-19 5,573 \$ 15.20 \$	Sep-19 5,312 5 15.20	Oct-19 5,665 \$ 15.20	Nov-19 5,882 \$ 15.20	Dec-19 5,877 \$ 15.20	<u>Total</u>
26 27 28	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust		<u>Jan-19</u> 6,207		Feb-19 5,598	<u>Mar-19</u> 6,170	<u>Apr-19</u> 5,877	<u>May-19</u> 5,958	<u>Jun-19</u> 5,683	Jul-19 5,713	<u>Aug-19</u> 5,573	<u>Sep-19</u> 5,312	Oct-19 5,665	Nov-19 5,882	<u>Dec-19</u> 5,877	Total
26 27 28 29	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate		Jan-19 6,207 15.20 \$94,369		Feb-19 5,598 15.20 \$85,103	Mar-19 6,170 5 15.20 \$93,802	Apr-19 5,877 \$ 15.20 \$89,339	May-19 5,958 \$ 15.20 \$90,581	Jun-19 5,683 \$ 15.20 \$	Calculated Jul-19 5,713 \$ 15.20 9 \$86,846	Aug-19 5,573 \$ 15,20 \$ \$84,726	Sep-19 5,312 5 15.20 \$80,763	Oct-19 5,665 \$ 15.20 \$86,126	Nov-19 5,882 \$ 15.20 \$89,416	Dec-19 5,877 \$ 15.20 \$89,350	Total 69,515 \$1,056,811
26 27 28 29 30	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust	\$	Jan-19 6,207 15.20 \$94,369	\$	Feb-19 5,598 15.20 \$ \$85,103	Mar-19 6,170 5 15.20 \$93,802	5,877 \$ 15.20 \$89,339	May-19 5,958 \$ 15.20 \$90,581	Jun-19 5,683 \$ 15.20 : \$86,391	Second Se	Aug-19 5,573 \$ 15.20 \$ \$84,726	Sep-19 5,312 5 15.20 \$80,763	Oct-19 5,665 \$ 15,20 \$86,126	Nov-19 5,882 \$ 15.20 \$89,416	5,877 \$ 15.20 \$89,350	<u>Total</u>
26 27 28 29 30 31	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge		Jan-19 6,207 15.20 \$94,369 1 19.76	\$	Feb-19 5,598 15.20 \$85,103	Mar-19 6,170 6 15.20 \$93,802 1 6 19.76	5,877 \$ 15.20 \$89,339 2 \$ 19.76	May-19 5,958 \$ 15.20 \$90,581 3 \$ 19.76	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 :	Calculated Jul-19 5,713 \$ 15.20 : \$86,846 3 19.76 :	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 \$ 19.76 \$	Sep-19 5,312 5 15.20 \$80,763 3 19.76	Oct-19 5,665 \$ 15.20 \$86,126 3 \$ 19.76	Nov-19 5,882 \$ 15.20 \$89,416 3 \$ 19.76	5,877 \$ 15,20 \$89,350 3 \$ 19,76	Total 69,515 \$1,056,811 29
26 27 28 29 30 31 32	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate	\$	Jan-19 6,207 15.20 \$94,369 1 19.76 \$20	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20	Mar-19 6,170 5 15.20 \$93,802 1 5 19.76 \$20	Apr-19 5,877 \$ 15,20 \$89,339 2 \$ 19,76 \$36	May-19 5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59	Jun-19 5,683 \$ 15.20 5 \$86,391 3 19.76 5	Calculated Jul-19 5,713 15,20 \$86,846 3 19,76 \$61	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 \$ 19.76 \$ \$55	Sep-19 5,312 5 15.20 \$80,763 3 19.76 \$61	Oct-19 5,665 \$ 15,20 \$86,126 3 \$ 19,76 \$59	Nov-19 5,882 \$ 15,20 \$89,416 3 \$ 19,76 \$61	Dec-19 5,877 \$ 15,20 \$89,350 3 3 \$ 19,76 \$59	Total 69,515 \$1,056,811 29 \$575
26 27 28 29 30 31 32 33	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge	\$	Jan-19 6,207 15.20 \$94,369 1 19.76	\$	Feb-19 5,598 15.20 \$85,103	Mar-19 6,170 6 15.20 \$93,802 1 6 19.76	5,877 \$ 15.20 \$89,339 2 \$ 19.76	May-19 5,958 \$ 15.20 \$90,581 3 \$ 19.76	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 :	Calculated Jul-19 5,713 \$ 15.20 : \$86,846 3 19.76 :	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 \$ 19.76 \$	Sep-19 5,312 5 15.20 \$80,763 3 19.76	Oct-19 5,665 \$ 15.20 \$86,126 3 \$ 19.76	Nov-19 5,882 \$ 15.20 \$89,416 3 \$ 19.76	5,877 \$ 15,20 \$89,350 3 \$ 19,76	Total 69,515 \$1,056,811 29
26 27 28 29 30 31 32 33 34	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate	\$	Jan-19 6,207 15.20 \$94,369 1 19.76 \$20 \$94,390	\$	Feb-19 5,598 15,20 \$ \$85,103 1 19.76 \$ \$20 \$85,124	Mar-19 6,170 5 15.20 \$93,802 1 6,19.76 \$20 \$93,822	5,877 \$ 15,20 \$89,339 2 \$ 19,76 \$36 \$89,375	5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59 \$90,640	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 : \$61 \$86,452	Section Sect	Aug-19 5,573 \$ 15.20 \$ \$84,726 \$ 19.76 \$ \$55 \$84,781	\$61 \$80,824	5,665 \$ 15.20 \$86,126 \$ 19.76 \$ 59 \$86,185	\$,882 \$ 15,20 \$89,416 \$ 19,76 \$61 \$89,477	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$9 \$89,409	Total 69,515 \$1,056,811 29 \$575 \$1,057,386
26 27 28 29 30 31 32 33 34 35	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$20 \$94,390 870,449	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 632,640	5,877 \$ 15,20 \$89,339 \$ 19,76 \$36 \$89,375	5,958 \$ 15,20 \$90,581 \$ 19,76 \$59 \$90,640	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 : \$61 \$86,452 104,607	Jul-19 5,713 5,15.20 \$86,846 \$19.76 \$61 \$86,907	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 19.76 \$ \$55 \$84,781 78,217	\$ep-19 5,312 5 15.20 \$80,763 3 19.76 \$61 \$80,824 93,638	5,665 \$ 15,20 \$86,126 \$ 19,76 \$ 59 \$86,185	5,882 \$ 15,20 \$89,416 3 \$ 19,76 \$61 \$89,477	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ 59 \$89,409 692,517	Total 69,515 \$1,056,811 29 \$575
26 27 28 29 30 31 32 33 34 35 36	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate	\$	Jan-19 6,207 15.20 \$94,369 1 19.76 \$20 \$94,390 870,449 \$0.5569	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0.5569	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 632,640 \$0.5569	5,877 \$ 15,20 \$89,339 2 \$ 19,76 \$36 \$89,375 362,448 \$0.5569	5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59 \$90,640	Jun-19 5,683 \$ 15.20 \$86,391 3 19.76 \$61 \$86,452 104,607 \$0.5569	Jul-19 5,713 5,713 15,20 \$86,846 3 19,76 \$61 \$86,907 78,949 \$0,5569	Aug-19 5,573 \$ 15.20 \$ 884,726 \$ 19.76 \$ \$55 \$84,781 78,217 \$0.5569	\$6p-19 5,312 5 15.20 \$80,763 3 19.76 \$61 \$80,824 93,638 \$0.5569	5,665 \$ 15.20 \$86,126 \$ 19.76 \$ 19.76 \$ \$59 \$86,185 212,528 \$ 0.5569	\$,882 \$ 15.20 \$89,416 \$ 19.66 \$61 \$89,477 473,230 \$0.5569	5,877 \$ 15.20 \$89,350 \$ 19.76 \$ \$9.89,409 692,517 \$ 0.5569	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425
26 27 28 29 30 31 32 33 34 35 36 37	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$20 \$94,390 870,449	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 632,640	5,877 \$ 15,20 \$89,339 \$ 19,76 \$36 \$89,375	5,958 \$ 15,20 \$90,581 \$ 19,76 \$59 \$90,640	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 : \$61 \$86,452 104,607	Jul-19 5,713 5,15.20 \$86,846 \$19.76 \$61 \$86,907	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 19.76 \$ \$55 \$84,781 78,217	\$ep-19 5,312 5 15.20 \$80,763 3 19.76 \$61 \$80,824 93,638	5,665 \$ 15,20 \$86,126 \$ 19,76 \$ 59 \$86,185	5,882 \$ 15,20 \$89,416 3 \$ 19,76 \$61 \$89,477	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ 59 \$89,409 692,517	Total 69,515 \$1,056,811 29 \$575 \$1,057,386
26 27 28 29 30 31 32 33 34 35 36 37 38	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate	\$	Jan-19 6,207 15,20 \$94,369 19,76 \$20 \$94,390 870,449 \$0,5569 \$484,741	\$	Feb-19 5,598 15,20 \$85,103 1 19,76 \$20 \$85,124 742,805 \$0,5569 \$413,658	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 632,640 \$0.5569 \$352,308	5,877 \$ 15,20 \$89,339 \$ 19,76 \$ 36 \$89,375 362,448 \$ 0,5569 \$ 201,842	May-19 5,958 \$ 15,20 \$90,581 \$ 19,76 \$59 \$90,640 195,398 \$0,5569 \$108,814	Jun-19 5,683 \$ 15.20 \$86,391 3 \$ 19.76 \$61 \$86,452 104,607 \$0.5569 \$58,254	Jul-19 5,713 5,15.20 \$86,846 \$1,976 \$86,907 78,949 \$0,5569 \$43,966	Aug-19 5,573 \$ 15.20 \$ \$84,726 3 \$ 19.76 \$ \$55 \$84,781 78,217 \$0.5569 \$43,558	\$ep-19 5,312 5,312 5,15,20 \$80,763 3,19,76 \$61 \$80,824 93,638 \$0,5569 \$52,145	5,665 \$ 15,20 \$86,126 \$ 19,76 \$ 19,76 \$ 19,76 \$ 19,76 \$ 10,556 \$ 118,354	5,882 \$ 15,20 \$89,416 3 \$ 19,76 \$61 \$89,477 473,230 \$0,5569 \$263,535	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ 59 \$89,409 692,517 \$ 0,5569 \$ 385,653	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829
26 27 28 29 30 31 32 33 34 35 36 37 38	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$20 \$94,390 870,449 \$0,5569 \$484,741	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0.5569 \$413,658	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 632,640 \$0.5569 \$352,308	5,877 \$ 15,20 \$89,339 2 \$ 19,76 \$36 \$89,375 362,448 \$0.5569 \$201,842	\$ 19.76 \$ 15.20 \$ 90,581 \$ 19.76 \$ 59 \$ 90,640 1 195,398 \$ 0.5569 \$ 108,814	Jun-19 5,683 \$ 15.20 \$86,391 3 19.76 \$61 \$86,452 104,607 \$0.5569 \$58,254 29	Jul-19 5,713 5,713 15,20 \$86,846 3 5,61 \$86,907 78,949 \$0,5569 \$43,966 23	Aug-19 5,573 \$ 15.20 \$ 884,726 \$ 19.76 \$ \$55 \$84,781 78,217 \$0.5569 \$43,558	\$6p-19 5,312 5 15.20 \$80,763 3 19.76 \$61 \$80,824 93,638 \$0.5569 \$52,145	5,665 \$ 15,20 \$86,126 \$ 19,76 \$59 \$86,185 212,528 \$0,5569 \$118,354	\$,882 \$ 15.20 \$89,416 \$ 19.66 \$61 \$89,477 473,230 \$0.5569 \$263,535	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$9,950 \$ \$9,409 692,517 \$ 0,5569 \$ 385,653	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-6 Rate	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$4,304 \$0,5569 \$444,741 236 \$0,7240	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0,5569 \$413,658 219 \$0.7240	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 63,640 \$0.5569 \$352,308 205 \$0.7240	\$,877 \$ 15.20 \$89,339 \$ 19.76 \$36 \$89,375 362,448 \$0.5569 \$201,842 132 \$0.7240	May-19 5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59 \$90,640 195,398 \$0,5569 \$108,814 \$0,7240	Jun-19 5,683 \$ 15.20 \$86,391 3 \$ 19.76 \$61 \$86,452 104,607 \$0.5569 \$58,254 29 \$0.7240	Calculated Jul-19 5,713 5,15.20 \$86,846 3,19.76 \$61 \$86,907 78,949 \$0.5569 \$43,966 23 \$0.7240	Aug-19 5,573 \$ 15.20 \$ 884,726 3 \$ 19.76 \$ 55 \$ 884,781 78,217 \$0.5569 \$43,558 21 \$0.7240	\$60-19 5,312 5,15.20 \$80,763 3 6,19.76 \$61 \$80,824 93,638 \$0,5569 \$52,145 31 \$0,7240	5,665 \$ 15.20 \$86,126 3 \$ 19.76 \$59 \$86,185 212,528 \$0.5569 \$118,354	\$,882 \$ 15.20 \$89,416 \$ 19.76 \$61 \$89,477 473,230 \$0.5569 \$263,535	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$59 \$89,409 \$92,517 \$0,5569 \$385,653	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-7 Volume R-6 Rate Dist Revenue at R-6 Rate	\$	Jan-19 6,207 15,20 \$94,369 19,76 \$20 \$94,390 870,449 \$0,5569 \$484,741 2,724 \$0,724 \$1,71	\$	Feb-19 5,598 15,20 \$85,103 1 19,76 \$20 \$85,124 742,805 \$0,5569 \$413,658 219 \$0,7240 \$159	6,170 6,170 5 15,20 \$93,802 1 6 19,76 \$20 \$93,822 632,640 \$0.5569 \$352,308 205 \$0.7240	5,877 \$ 15,20 \$89,339 \$ 19,76 \$36 \$89,375 362,448 \$0,5569 \$201,842 132 \$0,7240	May-19 5,958 \$ 15,20 \$90,581 \$ 19,76 \$59 \$90,640 195,398 \$0,5569 \$108,814 74 \$0,7240 \$53	Jun-19 5,683 \$ 15.20 : \$86,391 3 \$ 19.76 : \$61 \$86,452 104,607 \$0.5569 \$58,254 29 \$0.7240 \$21	Calculated Jul-19 5,713 15,20 \$86,846 \$61 \$86,907 78,949 \$0,5569 \$43,966 23 \$0,7240 \$17	\$ 5.573 \$ 15.20 \$ \$84,726 \$ \$84,726 \$ \$55 \$ \$84,781 78,217 \$ 0.5569 \$ 43,558 21 \$ 0.7240 \$ 15	\$ep-19 5,312 5,312 5,15,20 \$80,763 3,19,76 \$61 \$80,824 93,638 \$0,5569 \$52,145 31 \$0,7240 \$22	5,665 \$ 15,20 \$86,126 \$ 19,76 \$59 \$86,185 212,528 \$0,5569 \$118,354 116 \$0,7240	\$,882 \$ 15,20 \$89,416 3 \$ 19,76 \$61 \$89,477 473,230 \$0,5569 \$263,535 266 \$0,7240	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ 59 \$89,409 692,517 \$ 0,5569 \$ 385,653 3 95 \$ 0,7240 \$ 286	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767 \$1,280
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-6 Rate	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$4,304 \$0,5569 \$444,741 236 \$0,7240	\$	Feb-19 5,598 15.20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0,5569 \$413,658 219 \$0.7240	Mar-19 6,170 5 15.20 \$93,802 1 6 19.76 \$20 \$93,822 63,640 \$0.5569 \$352,308 205 \$0.7240	\$,877 \$ 15.20 \$89,339 \$ 19.76 \$36 \$89,375 362,448 \$0.5569 \$201,842 132 \$0.7240	May-19 5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59 \$90,640 195,398 \$0,5569 \$108,814 \$0,7240	Jun-19 5,683 \$ 15.20 \$86,391 3 \$ 19.76 \$61 \$86,452 104,607 \$0.5569 \$58,254 29 \$0.7240	Calculated Jul-19 5,713 5,15.20 \$86,846 3,19.76 \$61 \$86,907 78,949 \$0.5569 \$43,966 23 \$0.7240	Aug-19 5,573 \$ 15.20 \$ 884,726 3 \$ 19.76 \$ 55 \$ 884,781 78,217 \$0.5569 \$43,558 21 \$0.7240	\$60-19 5,312 5,15.20 \$80,763 3 6,19.76 \$61 \$80,824 93,638 \$0,5569 \$52,145 31 \$0,7240	5,665 \$ 15.20 \$86,126 3 \$ 19.76 \$59 \$86,185 212,528 \$0.5569 \$118,354	\$,882 \$ 15.20 \$89,416 \$ 19.76 \$61 \$89,477 473,230 \$0.5569 \$263,535	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$59 \$89,409 \$92,517 \$0,5569 \$385,653	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767
266 277 288 299 300 311 322 333 344 355 366 377 388 399 400 411 422 433	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-7 Rate	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$20 \$94,309 \$0,5569 \$0,5569 \$484,741 236 \$0,7240 \$171 \$484,912	\$	Feb-19 5,598 15,20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0,5569 \$413,658 219 \$0,7240 \$159 \$413,817	6,170 5 15.20 \$93,802 1 19.76 \$20 \$93,822 632,640 \$0.5569 \$352,308 205 \$0.7240 \$149 \$352,457	\$,877 \$ 15.20 \$89,339 \$ 19.76 \$36 \$89,375 362,448 \$0.5569 \$201,842 132 \$0.7240 \$96 \$201,938	May-19 5,958 \$ 15,20 \$90,581 3 \$ 19,76 \$59 \$90,640 195,398 \$0.5569 \$108,814 74 \$0.7240 \$53 \$108,868	\$5,683 \$15,20 \$86,391 \$19,76 \$61 \$86,452 104,607 \$0,0569 \$58,254 29 \$0,7240 \$21 \$58,275	Calculated Jul-19 5,713 5,15.20 \$86,846 3,19.76 \$61 \$86,907 78,949 \$0.5569 \$43,966 23 \$0.7240 \$17 \$43,983	\$ 15.20 \$ \$84,726 \$ 3 \$ 19.76 \$ \$55 \$ \$84,781 \$ 78,217 \$ \$0.5569 \$ \$43,558 \$ 21 \$ \$0.7240 \$ \$15 \$ \$43,573	\$5,312 \$15,20 \$80,763 3 19,76 \$61 \$80,824 93,638 \$0,5569 \$52,145 31 \$0,7240 \$22 \$52,168	5,665 \$ 15.20 \$86,126 \$ 19.76 \$59 \$86,185 212,528 \$0.5569 \$118,354 116 \$0.7240 \$84 \$118,438	\$,882 \$ 15.20 \$89,416 \$ 19.76 \$61 \$89,477 473,230 \$0.5569 \$263,535 266 \$0.7240 \$207 \$263,742	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$59 \$89,409 692,517 \$ 0,5569 \$385,653 395 \$ 0,7240 \$ 286 \$ 3385,939	\$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767 \$1,280 \$2,528,108
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-7 Rate Dist Revenue at R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-7 Rate Dist Revenue at R-8 Rate Dist Revenue at R-8 Rate	\$ \$	Jan-19 6,207 15,20 \$94,369 19,76 \$20 \$94,390 870,449 \$0,5569 \$484,741 \$3,7240 \$171 \$484,912	\$	Feb-19 5,598 15,20 \$85,103 1,9.76 \$20 \$85,124 742,805 \$0.5569 \$413,658 219 \$0.7240 \$159 \$413,817	Mar-19 6,170 15,20 \$93,802 1 6,19,76 \$20 \$93,822 632,640 \$0.5569 \$352,308 205 \$0.7240 \$149 \$352,457	5,877 \$ 15,20 \$89,339 \$ 19,76 \$36 \$89,375 362,448 \$0,5569 \$201,842 132 \$0,7240 \$96 \$201,938	May-19 5,958 \$ 15,20 \$90,581 \$ 19,76 \$59 \$90,640 195,398 \$0.5569 \$108,814 74 \$0.7240 \$53 \$108,868	Jun-19 5,683 \$ 15.20 : \$86,391 \$ 19.76 : \$61 \$86,452 104,607 \$0.5569 \$58,254 29 \$0.7240 \$21 \$58,275	Calculated Jul-19 5,713 15,20 \$86,846 \$19,76 \$61 \$86,907 78,949 \$0,5569 \$43,966 23 \$0,7240 \$17 \$43,983	\$ 5,573 \$ 15,20 \$ \$84,726 \$ \$84,726 \$ 19,76 \$ \$55 \$ 884,781 7 8,217 \$ 0,5569 \$ 43,558 21 \$ 0,7240 \$ 15 \$ 43,573 \$ 128,354	\$ep-19 5,312 15,20 \$80,763 3 19,76 \$61 \$80,824 93,638 \$0,5569 \$52,145 311 \$0,7240 \$22 \$52,168	5,665 \$ 15,20 \$86,126 \$ 19,76 \$ 19,76 \$ 19,76 \$ 10,569 \$ 118,354 \$ 116 \$ 118,354 \$ 118,438 \$ 118,438	\$,882 \$ 15,20 \$89,416 \$ 19,76 \$61 \$89,477 473,230 \$0,5569 \$263,535 266 \$0,7240 \$207 \$263,742 \$353,219	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ 59 \$89,409 692,517 \$ 0,5569 \$ 385,653 3 95 \$ 0,7240 \$ 286 \$ 385,939	Total 69,515 \$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767 \$1,280 \$2,528,108 \$3,585,494
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Calendar Month Weather Normal Low-Inc Discount at EOY Rates R-4 Cust R-3 Cust Charge Customer Revenue at R-3 Rate R-7 Cust R-6 Cust Charge Customer Revenue at R-6 Rate Customer Revenue at R-3/6 Rate R-4 Volume R-3 Rate Dist Revenue at R-3 Rate R-7 Volume R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-6 Rate Dist Revenue at R-7 Rate	\$	Jan-19 6,207 15,20 \$94,369 1 19,76 \$20 \$94,309 \$0,5569 \$0,5569 \$484,741 236 \$0,7240 \$171 \$484,912	\$	Feb-19 5,598 15,20 \$85,103 1 19.76 \$20 \$85,124 742,805 \$0,5569 \$413,658 219 \$0,7240 \$159 \$413,817	Mar-19 6,170 15,20 \$93,802 1 6,19,76 \$20 \$93,822 632,640 \$0.5569 \$352,308 205 \$0.7240 \$149 \$352,457	\$,877 \$ 15.20 \$89,339 \$ 19.76 \$36 \$89,375 362,448 \$0.5569 \$201,842 132 \$0.7240 \$96 \$201,938	\$ 195.08 \$ 15.20 \$ 90.581 \$ 19.76 \$ 59 \$ 90.640 \$ 195.398 \$ 0.5569 \$ 108.814 74 \$ 0.7240 \$ 53 \$ 108.868	\$5,683 \$15,20 \$86,391 \$19,76 \$61 \$86,452 104,607 \$0,0569 \$58,254 29 \$0,7240 \$21 \$58,275	Calculated Jul-19 5,713 15,20 \$86,846 \$19,76 \$61 \$86,907 78,949 \$0,5569 \$43,966 23 \$0,7240 \$17 \$43,983	\$ 5.573 \$ 15.20 \$ \$84,726 \$ 844,726 \$ \$55 \$ 844,781 78,217 \$ 0.5569 \$ 43,558 21 \$ 0.7240 \$ 15 \$ 43,573 \$ 128,354	\$ep-19 5,312 15,20 \$80,763 3 19,76 \$61 \$80,824 93,638 \$0,5569 \$52,145 311 \$0,7240 \$22 \$52,168	5,665 \$ 15,20 \$86,126 \$ 19,76 \$ 19,76 \$ 19,76 \$ 10,569 \$ 118,354 \$ 116 \$ 118,354 \$ 118,438 \$ 118,438	\$,882 \$ 15,20 \$89,416 \$ 19,76 \$61 \$89,477 473,230 \$0,5569 \$263,535 266 \$0,7240 \$207 \$263,742 \$353,219	5,877 \$ 15,20 \$89,350 \$ 19,76 \$ \$59 \$89,409 692,517 \$ 0,5569 \$385,653 395 \$ 0,7240 \$ 286 \$ 3385,939	\$1,056,811 29 \$575 \$1,057,386 4,537,425 \$2,526,829 1,767 \$1,280 \$2,528,108

Rate	ent base bist		Cur		Prop	Cur	COG & LDAC
R1	Customer Charg	e	\$ 15.50	\$	15.98		
	Winter	Charge for 1st Therms	\$ 0.3860	\$	0.4078		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.3860	\$	0.4078		
	Block Size	Cutoff for First Block	-		-		
	Cost of Gas	Cost of Gas Rate	\$ 0.2679	\$	0.2973	\$	0.26790
	<u>Summer</u>	Charge for 1st Therms	\$ 0.3860	\$	0.4078		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.3860	\$	0.4078		
	Block Size	Cutoff for First Block	=		=		
	Cost of Gas	Cost of Gas Rate	\$ 0.3715	\$	0.3740	\$	0.37150
R3	Customer Charg	e	\$ 15.50	\$	15.98		
	<u>Winter</u>	Charge for 1st Therms	\$ 0.5678	\$	0.5661		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.5678	\$	0.5661		
	Block Size	Cutoff for First Block	-		-		
	Cost of Gas	Cost of Gas Rate	\$ 0.2679	\$	0.2973	\$	0.26790
	<u>Summer</u>	Charge for 1st Therms	\$ 0.5678	\$	0.5661		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.5678	\$	0.5661		
	Block Size	Cutoff for First Block	-		-		
	Cost of Gas	Cost of Gas Rate	\$ 0.3715	\$	0.3740	\$	0.37150
R4	Customer Charg		\$ 6.20	\$	6.39		
	<u>Winter</u>	Charge for 1st Therms	\$ 0.2272	\$	0.2264		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.2272	\$	0.2264		
	Block Size	Cutoff for First Block	-		-		
	Cost of Gas	Cost of Gas Rate	\$ 0.2679	\$	0.2973	\$	0.26790
	<u>Summer</u>	Charge for 1st Therms	\$ 0.2272	\$	0.2264		
	LDAC Charge		\$ 0.0310	\$	0.0311	\$	0.03100
	Energy Charge	Charge for Therms over 1st	\$ 0.2272	\$	0.2264		
	Block Size	Cutoff for First Block	-		-		
	Cost of Gas	Cost of Gas Rate	\$ 0.3715	\$	0.3740	\$	0.37150
41	Customer Charg		\$ 57.46	\$	59.25		
	<u>Winter</u>	Charge for 1st Therms	\$ 0.4711	\$	0.4985		
	LDAC Charge		\$ 0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$ 0.3165	\$	0.3348		
	Block Size	Cutoff for First Block	100	١.	100	١.	
	Cost of Gas	Cost of Gas Rate	\$ 0.2666	\$	0.2960	\$	0.26660
	Summer	Charge for 1st Therms	\$ 0.4711	\$	0.4985	١.	
	LDAC Charge		\$ 0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$ 0.3165	\$	0.3348		
	Block Size	Cutoff for First Block	20		20	_	
	Cost of Gas	Cost of Gas Rate	\$ 0.3669	\$	0.3694	\$	0.36690
42	Customer Charg		\$ 172.39	\$	177.76		
	Winter	Charge for 1st Therms	\$ 0.4284	\$	0.4553	_	0.04700
	LDAC Charge	Observe for Thermon	\$ 0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$ 0.2855	\$	0.3034		
	Block Size	Cutoff for First Block	1,000	_	1,000	_	0.00000
	Cost of Gas	Cost of Gas Rate	\$ 0.2666	\$	0.2960	\$	0.26660
	Summer	Charge for 1st Therms	\$ 0.4284	\$	0.4553	_	0.04700
	LDAC Charge	Observe for Thermon	\$ 0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$ 0.2855	\$	0.3034		
	Block Size	Cutoff for First Block	400	,	400	_	0.00000
	Cost of Gas	Cost of Gas Rate	\$ 0.3669	\$	0.3694	\$	0.36690

Rate		ibution rates		Cur		Prop	Cur C	OG & LDAC
43	Customer Charge	e	\$	739.83	\$	762.89	-	700 0. 227.10
	Winter	Charge for 1st Therms	\$	0.2633	\$	0.2837		
	LDAC Charge	Gridings for for morning	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.2633	\$	0.2837	*	0.0 00
	Block Size	Cutoff for First Block		-	*	-		
	Cost of Gas	Cost of Gas Rate	\$	0.2666	\$	0.2960	\$	0.26660
	Summer	Charge for 1st Therms	\$	0.1204	\$	0.1297	Ψ	0.20000
	LDAC Charge	Charge for 13t Therms	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1204	\$	0.1297	Ψ	0.04700
	Block Size	Cutoff for First Block	Ψ	0.1204	Ψ	0.1291		
	Cost of Gas	Cost of Gas Rate	\$	0.3669	\$	0.3694	\$	0.36690
51	Customer Charge		\$	57.46	\$	59.25	Ψ	0.30030
	Winter	Charge for 1st Therms	\$	0.2839	\$	0.3105		
	LDAC Charge	Charge for 15t Therms	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1846	\$	0.2019	*	0.04700
	Block Size	Cutoff for First Block	Ψ	100	Ψ	100		
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	\$	0.27340
	Summer	Charge for 1st Therms	\$	0.2839	\$	0.3105	Ψ	0.27540
	LDAC Charge	Charge for 13t Therms	\$	0.2039	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1846	\$	0.2019	Ψ	0.04700
	Block Size	Cutoff for First Block	Ψ	100	Ψ	100		
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	\$	0.37860
52	Customer Charge	*	\$	172.39	\$	177.76	Ψ	0.37000
52	Winter	Charge for 1st Therms	\$	0.2439	\$	0.2664		
	LDAC Charge	Charge for 13t Therms	\$	0.2433	\$	0.2004	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1624	\$	0.1774	Ψ	0.04700
	Block Size	Cutoff for First Block	Ψ	1,000	"	1,000		
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	\$	0.27340
	Summer	Charge for 1st Therms	\$	0.2754	\$	0.1930	Ψ	0.27540
	LDAC Charge	Charge for 15t Therms	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1004	\$	0.1097	*	0.0 17 00
	Block Size	Cutoff for First Block	Ψ	1,000	*	1,000		
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	\$	0.37860
53	Customer Charge		\$	761.39	\$	785.12	<u> </u>	0.0.000
	Winter	Charge for 1st Therms	\$	0.1705	\$	0.1899		
	LDAC Charge	Gridings for for morning	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.1705	\$	0.1899	*	0.0 00
	Block Size	Cutoff for First Block	Ť	-	*	-		
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	\$	0.27340
	Summer	Charge for 1st Therms	\$	0.0818	\$	0.0911	*	0.2.0.0
	LDAC Charge	onargo isi isi monno	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.0818	\$	0.0911	*	
	Block Size	Cutoff for First Block	,	-	ľ	-		
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	\$	0.37860
54	Customer Charge	9	\$	761.39	\$	785.12		
	<u>Winter</u>	Charge for 1st Therms	\$	0.0650	\$	0.0830		
	LDAC Charge	ŭ	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.0650	\$	0.0830	l [.]	
	Block Size	Cutoff for First Block	•	-		-		
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	\$	0.27340
		Charge for 1st Therms			l :		"	0.21340
	Summer	Charge for 1st mellis	\$	0.0353	\$	0.0450	_	0.04700
	LDAC Charge	Channe for Thomas are 4-4	\$	0.0478	\$	0.0479	\$	0.04780
	Energy Charge	Charge for Therms over 1st	\$	0.0353	\$	0.0450		
	Block Size	Cutoff for First Block		-	_	-		0.07005
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	\$	0.37860

Rate				Cur	L	Prop
R5	Customer Charg	е	\$	20.15	\$	20.77
	Winter	Charge for 1st Therms	\$	0.5018	\$	0.5301
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.5018	\$	0.5301
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.2679	\$	0.2973
	<u>Summer</u>	Charge for 1st Therms	\$	0.5018	\$	0.5301
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.5018	\$	0.5301
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.3715	\$	0.3740
R6	Customer Charg	e	\$	20.15	\$	20.77
	<u>Winter</u>	Charge for 1st Therms	\$	0.7381	\$	0.7359
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.7381	\$	0.7359
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.2679	\$	0.2973
	Summer	Charge for 1st Therms	\$	0.7381	\$	0.7359
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.7381	\$	0.7359
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.3715	\$	0.3740
R7	Customer Charg	e	\$	8.06	\$	8.31
	<u>Winter</u>	Charge for 1st Therms	\$	0.2953	\$	0.2944
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.2953	\$	0.2944
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.2679	\$	0.2973
	<u>Summer</u>	Charge for 1st Therms	\$	0.2953	\$	0.2944
	LDAC Charge		\$	0.0310	\$	0.0311
	Energy Charge	Charge for Therms over 1st	\$	0.2953	\$	0.2944
	Block Size	Cutoff for First Block		-		-
	Cost of Gas	Cost of Gas Rate	\$	0.3715	\$	0.3740
44	Customer Charg		\$	74.70	\$	77.03
	<u>Winter</u>	Charge for 1st Therms	\$	0.6125	\$	0.6480
	LDAC Charge		\$	0.0478	\$	0.0479
	Energy Charge	Charge for Therms over 1st	\$	0.4114	\$	0.4353
	Block Size	Cutoff for First Block	_	100	_	100
	Cost of Gas	Cost of Gas Rate	\$	0.2666	\$	0.2960
	Summer	Charge for 1st Therms	\$	0.6125	\$	0.6480
	LDAC Charge	Charge for Therman aver 4-4	Ψ	0.0478		0.0479
	Energy Charge	Charge for Therms over 1st	\$	0.4114	\$	0.4353
	Block Size	Cutoff for First Block	φ	20	φ.	20
15	Cost of Gas	Cost of Gas Rate	\$	0.3669	\$	0.3694
45	Customer Charg		\$	224.11	\$	231.09
	Winter	Charge for 1st Therms	\$	0.5569	\$	0.5919
	LDAC Charge	Charge for Thomas aver 4st	\$	0.0478	\$	0.0479
	Energy Charge	Charge for Therms over 1st	\$	0.3711	\$	0.3944
	Block Size	Cutoff for First Block	¢	1,000	œ.	1,000
	Cost of Gas	Cost of Gas Rate	\$	0.2666	\$	0.2960
	Summer LDAC Charge	Charge for 1st Therms	\$	0.5569	\$	0.5919
	LDAC Charge	Charge for Therman aver 4-4	\$	0.0478	\$	0.0479
	Energy Charge	Charge for Therms over 1st	\$	0.3711	\$	0.3944
	Block Size	Cutoff for First Block	¢	400	œ.	400
	Cost of Gas	Cost of Gas Rate	\$	0.3669	\$	0.3694

	One Budo Bide	ribution Rates	1	0:	Ι	D	
Rate				Cur	L.	Prop	Cur
46	Customer Charg		\$	961.78	\$	991.75	
	Winter	Charge for 1st Therms	\$	0.3423	\$	0.3688	
	LDAC Charge	0	\$	0.0478	\$	0.0479	
	Energy Charge	Charge for Therms over 1st	\$	0.3423	\$	0.3688	
	Block Size	Cutoff for First Block		-		-	
	Cost of Gas	Cost of Gas Rate	\$	0.2666	\$	0.2960	
	<u>Summer</u>	Charge for 1st Therms	\$	0.1565	\$	0.1686	
	LDAC Charge		\$	0.0478	\$	0.0479	
	Energy Charge	Charge for Therms over 1st	\$	0.1565	\$	0.1686	
	Block Size	Cutoff for First Block		-		-	
	Cost of Gas	Cost of Gas Rate	\$	0.3669	\$	0.3694	
55	Customer Charg	е	\$	74.69	\$	77.02	l
	<u>Winter</u>	Charge for 1st Therms	\$	0.3691	\$	0.4037	
	LDAC Charge		\$	0.0478	\$	0.0479	
	Energy Charge	Charge for Therms over 1st	\$	0.2400	\$	0.2625	
	Block Size	Cutoff for First Block		100		100	l
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	l
	Summer	Charge for 1st Therms	\$	0.3691	\$	0.4037	
	LDAC Charge	v	\$	0.0478	\$	0.0479	
	Energy Charge	Charge for Therms over 1st	\$	0.2400	\$	0.2625	l
	Block Size	Cutoff for First Block	ľ	100	ľ	100	l
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	l
56	Customer Charg		\$	224.11	\$	231.09	l
	Winter	Charge for 1st Therms	\$	0.3170	\$	0.3463	l
	LDAC Charge	charge for ret members	\$	0.0478	\$	0.0479	l
	Energy Charge	Charge for Therms over 1st	\$	0.2111	\$	0.2306	l
	Block Size	Cutoff for First Block	۳	1,000	*	1,000	l
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	l
	Summer	Charge for 1st Therms	\$	0.2297	\$	0.3020	l
	LDAC Charge	Charge for 1st memis	\$	0.2297	\$	0.2309	l
	Energy Charge	Charge for Therms over 1st	\$	0.0478	\$	0.0479	l
	Block Size	Cutoff for First Block	Ψ	1,000	Ψ	1,000	l
	Cost of Gas	Cost of Gas Rate	φ.		٠,		l
57			\$	0.3786 989.81	\$	0.3811	l
51	Customer Charg				1 :	1,020.66	l
	Winter	Charge for 1st Therms	\$	0.2216	\$	0.2468	l
	LDAC Charge	Charge for Thorms over 1st	\$	0.0478 0.2216	\$ \$	0.0479 0.2468	۱
	Energy Charge Block Size	Charge for Therms over 1st Cutoff for First Block	Φ	0.2210	🏺	0.2400	١
			,	- 0.2224	<u>۴</u>	- 2000	۱
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	۱
	Summer LDAC Chargo	Charge for 1st Therms	\$	0.1063	\$	0.1184	۱
	LDAC Charge	Charge for Therman aver 4-4	\$	0.0478	1	0.0479	۱
	Energy Charge	Charge for Therms over 1st	\$	0.1063	\$	0.1184	۱
	Block Size	Cutoff for First Block	ļ ,	-	_	- 0.0044	۱
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	l
58	Customer Charg		\$	989.81	ı	1,020.66	١
	Winter	Charge for 1st Therms	\$	0.0846	\$	0.1079	١
	LDAC Charge		\$	0.0478	\$	0.0479	١
	Energy Charge	Charge for Therms over 1st	\$	0.0846	\$	0.1079	
	Block Size	Cutoff for First Block		-		-	١
	Cost of Gas	Cost of Gas Rate	\$	0.2734	\$	0.3028	١
	Summer	Charge for 1st Therms	\$	0.0459	\$	0.0585	١
	LDAC Charge		\$	0.0478	\$	0.0479	١
	Energy Charge	Charge for Therms over 1st	\$	0.0459	\$	0.0585	١
	Block Size	Cutoff for First Block		-		-	
	Cost of Gas	Cost of Gas Rate	\$	0.3786	\$	0.3811	

			Residen	rital				Com	nmercial and Industrial: Lo	w Load Facto	,		1		Commer	rcial and Indu	strial: High Loa	d Factor				I
	Non Heat N	IEP Non Heat	Heat	MEP Heat		EP Low ime Heat	Low Annual	MEP Low Annual	Medium Arnual	IEP Medium Annual	High Annual	MEP High Annual	Low Annual	MEP Low Annual	Medium N	MEP Medium Annual	High Annual	MEP High Annual	High Annual	MEP High Annual		
Line (A)	R-1 (B)	R-5 (C)	R-3 (D)	R-6 (E)	R-4 (F)	R-7 (G)	G-41 (H)	G-44 (f)	G-42 (J)	G-45 (K)	G-43 (L)	G-46 (M)	G-51 (N)	G-55 (O)	G-52 (P)	G-56 (Q)	G-53 (R)	G-57 (S)	G-54 (T)	G-58 (U)	Company Total (V)	Explanation (W)
1 A. Proforma Revenues at Current Rates 2 Winter																						
2 Winter 3 Winter Customer Revenues 4 Winter Volumetric Revenues	\$321.238 \$187.087	\$6,468 \$5,981	\$6.791.969 \$27.241.345	\$17.618 \$99 595	\$220.676 \$857 288	\$89 \$435	\$3.272.068	\$1.163 \$3.737	\$1.459.217 \$9.382 504	\$6.776 \$45 183	\$241,408 \$2.281 585	\$25.968 \$0	\$449.960 \$522.348	\$1.352 \$812	\$402.292 \$1.140.817	\$0 \$0	\$158.192 \$1.064.668	SO SO	\$123.675 \$511 713	\$5.972 \$13.827	\$13,506,098 \$50,918,418	Company Records Company Records
5 Summer 6 Summer Customer Revenues 7 Summer Volumetric Revenues	\$325.707	\$7.628	\$6.860.183 \$5.634.491	\$22.327	\$210.052 \$173.393	\$146 \$86	\$3.172.280 \$1.072.183	\$1.228 \$738	\$1.473.257	\$7.313	\$227.277	\$37.510	\$457.344 \$339.518	\$1.374 \$175	\$412.025	50	\$156.365	so	\$121.036	\$6.071 \$5.284	\$13,499,124	Company Records Company Records Line 3 + Line 4 + Line 6 + Line 7
8 Revenues at current rates 9 FOY Revenue Adjustment	\$92,788 \$926,820	\$1.824 \$21,900	\$46,527,988	\$22.355 \$161,887	\$1,461,408	\$756	\$15,076,131	\$6,866	\$1.971.800 \$14,286,778	\$70,932	\$300.918 \$3,051,188	\$63,478	\$1,769,170	\$3,714	\$2,471,727	\$0	\$345.985 \$1,725,110	\$0	\$357.555 \$1,113,980	\$31,154	\$88,770,986	Line 3 + Line 4 + Line 6 + Line 7
10 EOY Revenue Adjustment	(\$6,583)	\$0	\$399,127	\$0	(\$11,384)	\$0	\$144,745	\$0	\$151,520	\$0	\$53,669	\$0	(\$6,972)	\$0	\$38,522	\$0	(\$7,074)	\$0	\$0	\$0	\$755,571	RATES-5 WP - EOY Adjustment
11 RLIAP adjustment 12 RLIAP adjustment 13 Add back recovery of RLIAP discount																						RATES-5 WP - RUAP, Line 18
13 Add back recovery of HulaP discount 14 Allocation of RLIAP recovery	\$8,791	\$190	\$713,482	\$2,019	\$54,991	\$22	\$303,567	\$123	\$426,493	\$1,631	\$138,818	\$0	\$50,054	\$43	\$118,082	\$0	\$127,384	\$0	\$219,970	\$3,406	\$2,169,066	KATES-6 WP - NUAP, LIRE 18
15 16 Adusted Base Revenues	929.029	22.090	47.640.597	163.905	\$1,505,015	\$778	\$15.524.443	\$6,989	\$14.864.791	\$72.563	\$3.243.675	\$63,478	\$1.812.251	\$3.757	\$2,628,331	\$0	\$1.845.420	so	\$1,333,950	\$34.560	\$91.695.623	Line 8 + Line 10 + Line 14
17 B. Billing Determinants 18 Customer Bill Count								-												\rightarrow		
19 Winter 20 Summer 21 Total	20.729 21.018 41.747	321 379	438.281 442.683 880.964	875 1.108 1.983	35.600 33.886 69.486	11	56.945 55.208 112.152	16 16	8.465 8.546 17.010	30 33	326 307 634	27 39	7.831 7.960 15.791	18 18	2.334 2.390 4.724	0	208 205 413	0	162 159 321	6	572.184 573.979 1.146.164	Company Records Company Records Line 19 + Line 20
22 EOY Customer Bill Count Adjustement	(151)	700	880.964 3.858	1.983	(329)	29	112.152 455	32	17.010	63	634	66	15.791	36	4.724		413	0	321	12		
23 Winter 24 Summer 25 Total	(126) (286)	0	3,922 7,779	0	(487)	0	816 1.271		120 120 221	0	11	0	(42)	0	34 75	0	(2)	0	0	0	4 F/7F	RATES-5 WP - EOY Adjustment RATES-5 WP - EOY Adjustment Line 23 + Line 24
26 Adusted Customer Bill Count 27 Winter	20 569	321	442 139	875	35 271	11	F7 400	16	8 565	30	332	27	7 806	18	2 374		207		162	6	576 128	Line 19 + Line 23 Line 20 + Line 24
27 Winter 28 Summer 29 Total	20.892 41.461	379 700	446.604 888.743	875 1.108 1.983	33.728 68.999	18 29	56.024 113.424	16 32	8.666 17.231	33 63	318 650	39 66	7.918 15.723	18 36	2.424 4.798	0	203 411	0	159 321	6 12	578.555 1.154.683	Line 20 + Line 24 Line 27 + Line 28
30 31 Delivery Quantities (Weather Normalized, Calendarized)																						
32 Winter Volumes 33 Headblock	484.690	11.918	47.979.070	134.921	3.774.088	1.474	4.726.945	1.312	8.070.452	29.152	8.663.887	0	549.348	693	2.253.190	0	6.245.076	0	7.866.954	163.520	90.956.690	Company Records Company Records
34 Tailblock 35 Winter EOY Adiustment	0	0	0	0	0 (22.242)	0	16.850.759 33.478	7.131	20.755.644	78.004	0	0	1.984.256	2.318	3.640.943 37 130	0		0		0		
34 Winter EOV Adustment 36 Hearblock 37 Tallblock 38 Winter Adjusted Volumes	(4.108) 0	0	405.786 0	0	(33.342) 0	0	33.478 126.054	8	83.266 183.774	0	124.301 0	0	(6.278)	0	37.130 59.430	0	(11.829) 0	0	8	0	362.980	RATES-5 WP - EOY Adjustemnt RATES-5 WP - EOY Adjustemnt
38 Winter Artisted Volumes 39 Headblock 40 Tailblock	480.581 0	11.918	48.384.856 0	134.921	3.740.746	1.474	4.760.423 16.976.813	1.312 7.131	8.153.718 20.939.418	29.152 78.004	8.788.188	0	547.547 1.977.978	693 2.318	2.290.320 3.700.373	0	6.233.247	0	7.866.954	163.520	91.589.571 43.682.035	Line 33 + Line 36 Line 34 + Line 37
41 Summer Volumes 42 Headblook	240.388	3.635	9.923.798	30.287	763.337	293	668.140		2.333.283	10.153	2.499.183	n	485.738	402	2.001.334		4.231.394	0	10.136.028	115.234		
43 Talblock A4 Summer ECV Adjustment	0	0	0	0	0	0	2.393.357	279 1.378	3.405.661	16.180	0	ō	1.091.861	112	1.623.007	ő	۰	ő	0	0		Company Records Company Records
45 Headblock	(1.454) 0	0	84.849 0	0	(3.478)	0	9.353 36.717	0	30.864 42.528	0	73.922 0	0	(2.043) (4.547)	0	26.041 23.093	0	(39.193) 0	0	0	0	178.861 97.791	RATES-5 WP - EOY Adjustemnt RATES-5 WP - EOY Adjustemnt
47 Summer Adjusted Volumes 48 Headblock 49 Tathinck	238.935	3.635	10.008.648	30.287	759.859	293	677.493 2.430.074	279	2.364.147 3.448.189	10.153	2.573.105	0	483.696 1 DR7 314	402	2.027.375		4.192.201	0	10.136.028	115.234	33.621.770	Line 42 + Line 45
50 Total Volumes	n 719.516	n 15.553	n 58.393.504	n 165.208	0 4,500,606	n 1.767	2 430 074 24.844.803	1 378 10.101	3 448 189 34,905,472	16 180 133,489	n 11.361.293	n 0	1 DR7 314 4.096.535	112 3.525	1 646 101 9,664,169	0	n 10.425.448	n 0	n 18.002.982	n 278.754	8 629 345 177.522.724	Line 42 + Line 45 Line 43 + Line 46 Line 39 + Line 40 + Line 48 + Line 49
51 C. CLASS REVENUE TARGETS 52 MCS Results								-														
53 Total Delivery Service Marginal Costs 54 Total Customer-related Marginal Costs	\$2.384.370		\$52.763.822				\$6.568.732		\$1.731.349		\$152.565		\$2,596,697		\$489.356		\$179.972		\$78.117		\$66.944.980	Marginal Annual Revenues from MCS
54 Total Customer-related Marcinal Costs 55 Total Casacity-related Marcinal Costs 56 Total Class Marcinal Costs	\$185.977 \$2.570.346		\$27.106.550 \$79.870.372				\$11.873.915 \$18.442.647		\$14.367.375 \$16.098.724		\$4.117.346 \$4.269.911		\$859.921 \$3.456.617		\$1.967.210 \$2.456.566		\$2.109.601 \$2.289.573		\$1.215.735 \$1.293.852		\$63.803.630 \$130.748.610	Marcinal Annual Revenues from MCS Marcinal Annual Revenues from MCS Line 54 + Line 55
58 Delivery Service Unit Costs - Maroinal Unit Costs	3.572 \$55.99		1.368 \$55.34				0.742 \$58 55		0.461		0.376		0.844		0.254 \$103.60		0.220 \$435.63		0.072 \$234 19		\$0.74	Line 56 / Line 50 Maroinal Unit Costs from MCS
59 Customer Costs 60 Capacity-Related Costs 61	\$0.2494		\$0.4276				\$0.4754		\$101.41 \$0.4088		\$0.3649		\$0.2081		\$0.2057		\$0.2005		\$0.0665			Marginal Unit Costs from MCS
R2 Revenue tannet																						RATES-5 WP - Reconciliations
64 Difference: Revenue Requirement - Total Maroinal Costs 65 Equi-proportional Adjustment Factor																					(36.195.716) -27.68%	Line 62 - Line 56 Line 64 - Line 56 Line 54 - Line 55 Line 55 - Line 65 Line 55 - Line 65 Line 56 - Line 67
66 Equi-proportional Adjustment Factor 67 Equi-proportional Adjustment Customer 68 Marcinal Cost Constrained to Allowed Revenues	(\$660.076) (\$51.485) (\$711.560)		(\$14.606.842) (\$7.504.026)				(\$1.818.451) (\$3.287.109)		(\$479.297) (\$3.977.384) (\$4.456.681)		(\$42.235) (\$1.139.823) (\$1.182.058)		(\$718.855) (\$238.056)		(\$135.471) (\$544.591)		(\$49.822) (\$584.010) (\$633.833)		(\$21.625) (\$336.557)		(\$18.532.675) (\$17.663.041)	Line 54 * Line 65 Line 55 * Line 65
69	(\$711.560)		(\$7.504.026) (\$22.110.868)				(\$3.287.109) (\$5.105.560)		(\$4.456.681)		(\$1.182.058)		(\$238.056) (\$956.911)		(\$544.591) (\$680.062)		(\$633.833)		(\$336.557) (\$358.183)		(\$36.195.716)	Line 66 + Line 67
70 Delivery Service Revenue - Equi-Proportional Revenue Requirement 71 Total Customer Marginal Costs	\$1.724.294		\$38.156.980				\$4.750.281		\$1.252.052		\$110.330		\$1.877.842		\$353.886		\$130.150		\$56.492		\$48.412.305	Line 54 + Line 66
72 Total Capacity-Related Marginal Costs 73 Total	\$134.492 \$1.858.786		\$19.602.524 \$57.759.504				\$8.596.807 \$13.337.088		\$10.389.991 \$11.642.043		\$2.977.523 \$3.087.853		\$621.865 \$2.499.707		\$1.422.619 \$1.776.604		\$1.525.591 \$1.655.741		\$879.178 \$935.669		\$46.140.589 \$94.652.894	Line 55 + Line 67 Line 71 + Line 72
75 Delivery Service Unit Costs - Equi-Proportional Revenue Requirement	\$40.40		\$40.02				\$42.24		\$73.33		\$157.73		\$118.64		\$74.02		\$315.03		\$169.36			Line 59 * Line 65
77 Distribution Volumetric Costs 78 Brailmings Clare Revenue Toronte	0		0				0								0							Line 60 * Line 65
78 Preliminary Class Revenue Tarcets 79 Proforma Revenues. Adiusted 80 Grouped class total revenues	\$929.029 \$951,119	\$22.090	\$47.640.597 \$49.310.296	\$163.905	\$1.505.015	\$778	\$15.524.443 \$15.531.432	\$6.989	\$14.864.791 \$14.937.354	\$72.563	\$3.243.675 \$3.307.153	\$63.478	\$1.812.251 \$1.816.008	\$3.757	\$2.628.331 \$2.628.331	\$0	\$1.845.420 \$1.845.420	so	\$1.333.950 \$1.368.511	\$34.560	\$91.696.623	Line 16 Soustomer revenues for grouped classes
81 Potential class grouping revenue requirement change from MCOS 82 Potential increase/(decrease) based on MCOS	\$907.667		\$8.449.208				(\$2.194.344)		(\$3.295.311)		(\$219.300)		\$683.699		(\$851.827)		(\$189.679)		(\$432.841)		\$2.857.271	Line 73 - Line 80
84	95.43%		17.13%				-14.13%		-22.06%		-6.63%		37.65%		-32.41%		-10.28%		-31.63%		3.12%	Line 82 / Line 80
85 System-wide Average Increase 86 Preliminary grouped class revenue target	3.12% \$980.757		3.12% \$50.846.824				3.12% \$16.015.398		3.12% \$15.402.807		3.12% \$3.410.205		3.12% \$1.872.595		3.12% \$2.710.231		3.12% \$1.902.924		3.12% \$1.411.154		\$94.552.894	(Line 62 / Line 79) - 1 Line 80 * (1 + Line 85)
88 Consistency consideration: Class target revenues	0.00%		0.00%				0.00%	Į	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%			l
89 Chance to preliminary class revenue tarcet 90 Adjustment	\$0		\$0				0.00% \$0 24.854.903	- 1	\$0		0.00% \$0 11.361.293		0.00% \$0 4.100.060		0.00% \$0 9.664.169		0.00% \$0 10.425.448		0.00% \$0 18.281.735		\$0	Input Line 89 * Line 86 Line 50 or 0 Line 90 . Col (V) / Line 91 . Col (V) * Line 91
91 Allocator 92 Allocated target change 93 Adjusted preliminary grouped class revenue target	735.069 \$0 \$980.757		63.061.085 \$0 \$50.846.824				24.854.903 \$0 \$16.015.398		35.038.961 \$0 \$15.402.807		11.361.293 \$0 \$3.410.205		4.100.060 \$0 \$1.872.595		9.664.169 \$0 \$2.710.224		10.425.448 \$0 \$1,002.024		18.281.736 \$0 \$1.411.154		177.522.724 \$0 \$94.552.894	Line 90. Col (V) / Line 91. Col (V) * Line 91 Line 96 + Line 90 + Line 92
94 D. RATE DESIGN	\$15.50	f00.45	\$15.50	#nn / =	se ~	\$0.00	\$10.0 ID.398	62, 22		\$224.11	\$739.83	\$0=1 T	\$1.872.595	874.00	\$2,710.231	\$224.11	\$761.39	gono r	\$761.39	gpan a.	ap4.p02.894	Line 3 + Line 6 / Line 21
95 Current oustomer charge 96 Customer charge increase 97 Proposed Customer Charge	\$15.50 3.12% \$15.98	\$20.15 3.12% \$20.77	\$15.50 3.12% \$15.98	\$20.15 3.12% \$20.77	\$6.20 3.12% \$6.39	\$8.06 3.12% \$8.31	\$57.46 3.12% \$59.25	\$74.70 3.12% \$77.03	\$172.39 3.12% \$177.76	\$224.11 3.12% \$231.09	\$739.83 3.12% \$762.89	\$961.78 3.12% \$991.75	\$57.46 3.12% \$59.25	\$74.69 3.12% \$77.02	\$172.39 3.12% \$177.76	\$224.11 3.12% \$231.09	\$761.39 3.12% \$785.12	\$989.81 3.12% \$1,020.66	\$761.39 3.12% \$785.12	\$989.81 3.12% \$1,020.66		Line 4 + Line 6 / Line 21 Line 95 (Line 95) x (1 + Line 96)
98						40.31		şus				4001.70		ψ++.d2		9201.00		#1,0x0.00		#1,020.00		
99 Customer Charoe Revenue. Procosed Customer Charoe 100 Winter Period Customer Revenues 101 Summer Period Customer Revenues	\$328.680 \$333,850	\$6,670 \$7,865	\$7.065.254 \$7,136,616	\$18.167 \$23,023	\$225.448 \$215,587	\$91 \$150	\$3,401.014 \$3,319,475	\$1,199 \$1,266	\$1.522.512 \$1,540,548	\$6.987 \$7,541	\$253,253 \$242,446	\$26.777 \$38,678	\$462,459 \$469,114	\$1.394 \$1,417	\$422.064 \$430,924	\$0 \$0	\$162.729 \$159,719	\$0 \$0	\$127.529 \$124,808	\$6,158 \$6,260		Line 19 * Line 97 Line 20 * Line 97
Visited Feriod Customer Revenues	\$662,530	\$14,535	\$14,201,871	\$41,190	\$441,035 \$661.553	\$242 \$363	\$6,720,489	\$2,465	\$3,063,060	\$14,528	\$495,699	\$65,456	\$931,573	\$2,811	\$852,988	\$0	\$322,448	\$0	\$252,337	\$12,418		Line 100 + Line 101 [Price difference] * Line 29
104 Total Customer Charge revenue finduding MEP) 105 Preliminary required class revenue from volumetric sales	\$677,065 \$303.692		\$15,346,252 \$35.500.571				\$6,722,954 \$9,292,443		\$3,077,588 \$12.325.220		\$561,155 \$2.849.051		\$934,384 \$938,211		\$852,988 \$1.857.243		\$322,448 \$1.580.476		\$264,755 \$1.146.399		\$28,759,589 \$65.793.305	Line 100 + Line 101 Price difference] *Line 29 Scusbiner revenues for grouped classes Line 93 - Line 104
106 107 Consistency consideration: MCOS Convergence																						L
108 Contraint on adjustment for MCOS (+/-) 109 Pro Rata class target revenue increase	15.00% \$29.637		15.00% \$1.536.528				15.00% \$483.965	- 1	15.00% \$465.454		15.00% \$103.052		15.00% \$56.588		15.00% \$81.900		15.00% \$57.504		15.00% \$42.643	l		Input Line 93 - Line 80
110 Max class target revenue increase per consistency consideration 111 Min class target revenue increase per consistency consideration 112 MCOS class target revenue increase	\$34.083 \$25.192 \$907.667		\$1.767.007 \$1.306.049 \$8.449.208				\$556.560 \$411.371 (\$2.194.344)	- 1	\$535.272 \$395.636 (\$3.295.311)		\$118.510 \$87.594 (\$219.300)		\$65.076 \$48.099 \$683.699		\$94.185 \$69.615 (\$851.827)		\$66.130 \$48.878 (\$189.679)		\$49.040 \$36.247 (\$432.841)	l		(1 + Line 108) * Line 109 (1 - Line 108) * Line 109 Line 82
mac class arror tervenue increase per consistency consideration 111 Min class tarcet revenue increase per consistency consideration 112 MCOS class tarcet revenue increase 113 Constrained class revenue tarcet chance	\$907.667 \$34.083		\$8.449.208 \$1.767.007				(\$2.194.344) \$411.371		(\$3.295.311) \$395.636		\$87.594		\$65.076		\$69.615		(\$189.679) \$48.878		(\$432.841) \$36.247			Line 110, Line 111, or Line 112
114 Preliminary grouped class revenue target, adjusted for MCOS 116 Net revenue impact	\$985.202		\$51.077.303				\$15.942.803	- 1	\$15.332.989		\$3.394.747		\$1.881.083		\$2.697.946		\$1.894.298		\$1.404.757	l	\$94.611.129	Line 113 + Line 86 Line 115 - Line 73 Line 116 - Column (VI) 9 Line 115 + Line 117 Line 115 - Line 104
116 Net revenue impact 117 Adjustment to retain revenue neutrality 118 Grouped class revenue target adjusted for MCOS	(\$6.471) \$978.732		(\$6.471) \$51.070.832				(\$6.471) \$15.936.332		(\$6.471) \$15.326.519		(\$6.471) \$3.388.277		/\$6.471\ \$1.874.613		(\$6.471) \$2.691.475		(\$6.471) \$1.887.828		(\$6.471) \$1.398.287		(\$58.235 \$94 552 904	Line 115. Column (V) / 9 Line 115 + Line 117
119 Required revenue from volumetric, adjusted for MCOS	\$301.667		\$35.724.580				\$9,213,378		\$12.248.931		\$2.827.122		\$940.228		\$1.838.487		\$1.565.380		\$1.133.532		\$65,793,305	Line 118 - Line 104
121 Volumetric Rate Ratios - current tariff 122 Taliblock/HeadBlock ratio	l							- 1												l		
123 Winter 124 Summer	100.00% 100.00%		100.00% 100.00%				67.17% 67.17%		66.63% 66.63%		100.00% 100.00%		65.03% 65.03%		66.60% 56.84%		100.00% 100.00%		100.00% 100.00%			Current tariff Current tariff
125 126 Summer/Winter ratio 127 Headblock							_										l					
202 Volumetric fluir Fluiris, current tariff Taribide State	100.00% 100.00%		100.00% 100.00%				100.00% 100.00%		100.00% 100.00%		45.72% 45.72%		100.00% 100.00%		72.45% 61.83%		47.97% 47.97%		54.23% 54.23%			Current tariff Current tariff
129 130 Winter Volumeric Rates	L							[l					
131 Headblock 132 Talblock 133 Summer Volumetric Rates	\$0.4078 \$0.4078	\$0.5301 \$0.5301	\$0.5661 \$0.5661	\$0.7359 \$0.7359	\$0.2264 \$0.2264	\$0.2944 \$0.2944	\$0.4985 \$0.3348	\$0.6480 \$0.4353	\$0.4553 \$0.3034	\$0.5919 \$0.3944	\$0.2837 \$0.2837	\$0.3688 \$0.3688	\$0.3105 \$0.2019	\$0.4037 \$0.2625	\$0.2664 \$0.1774	\$0.3463 \$0.2306	\$0.1899 \$0.1899	\$0.2468 \$0.2468	\$0.0830 \$0.0830	\$0.1079 \$0.1079		Goal seek Line 123 * Line 131
133 Summer Volumetric Rates	•	,						'					ll .		l .		•		1	,		ı

 Liberly Utilize (Energy-North Matural Gas) Corp.
 Docket No. D. 0.25 A

 Rate Design Annual Gas Corp.
 All achievement RATE

 All achievement RATE
 All achievement RATE

	ı	Residential						Con	nmercial and Industrial: I	Low Load Fact	×				Comm	ercial and Indus	strial: High Load	1 Factor					
	l					Low Income	MEP Low		MEP Low		MEP Medium		MEP High		MEP Low	Medium	MEP Medium		MEP High		MEP High		
			MEP Non Heat	Heat	MEP Heat	Heat	Income Heat	Low Annual	Annual	Medium Annual	Annual	High Annual	Annual	Low Annual	Annual	Annual	Annual	High Annual	Annual	High Annual	Annual		
Line		R-1	R-5	R-3	R-6	R-4	R-7	G-41	G-44	G-42	G-45	G-43	G-46	G-51	G-55	G-52	G-56	G-53	G-57	G-54	G-58	Company Total	Explanation
_	(A)	10/	(C)	(D)	(E)	- 0.7	(G)	(H)	19	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)	(T)	(U)	1.7	(W)
134	Headblock	\$0.4078	\$0.5301	\$0.5661	\$0.7359	\$0.2264	\$0.2944	\$0.4985	\$0.6480	\$0.4553	\$0.5919	\$0.1297	\$0.1686	\$0.3105	\$0.4037	\$0.1930	\$0.2509	\$0.0911	\$0.1184	\$0.0450	\$0.0585		Line 127 * Line 131
135	Tallblock	\$0.4078	\$0.5301	\$0.5661	\$0.7359	\$0.2264	\$0.2944	\$0.3348	\$0.4353	\$0.3034	\$0.3944	\$0.1297	\$0.1686	\$0.2019	\$0.2625	\$0.1097	\$0.1426	\$0.0911	\$0.1184	\$0.0450	\$0.0585		Line 128 * Line 132
136 137 138	RLIAP discount recovery (through LDAC)					\$1,528,562	\$780																∑ price differences * quantities
139	Class volumetric revenue	\$293.421	\$8.245	\$33.054.103	\$121 573	\$2,547,603	\$1.301	\$9.208.643	\$4,735	\$12,188,516	\$60,415	\$2,827,122	\$0	\$939,149	\$1.080	\$1.838.487	\$0	\$1,565,380	\$0	\$1,109,146	\$24,386		Line 39 * Line 131 + Line 40 * Line 132 + Line 48 * Line 134 + Line 49 * Line 135
140	Total volumetric revenue (Base plus MEP)	\$301,667	40,2	\$35,724,580		42,0 ,000	4.,44.	\$9,213,378	4.5.00	\$12,248,931	400,110	\$2,827,122	-	\$940,228	4.,000	\$1,838,487	**	\$1,565,380	**	\$1,133,532			∑ volumetric revenues for related classes
	Overl'underirecovery	\$0		\$0				\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	Line 140 - Line 119
142 E. CH	ECK																						
143 Rev	enue Target	\$978,732		\$51,070,832				\$15,936,332		\$15,326,519		\$3,388,277		\$1,874,613		\$2,691,475		\$1,887,828		\$1,398,287		\$94,552,894	
	tomer Revenue	\$677,065		\$15,346,252				\$6,722,954	- 1	\$3,077,588		\$561,155		\$934,384		\$852,988		\$322,448		\$264,755		\$28,759,589	
	metric Revenue	\$301,667		\$35,724,580				\$9,213,378	- 1	\$12,248,931		\$2,827,122		\$940,228		\$1,838,487		\$1,565,380		\$1,133,532		\$65,793,305	
146 Che	ck	\$0		\$0				\$0	- 1	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
148 E CO	MPONENT RATE CHANGES								_														
149	III CHENT NATE CHANCED	R.1	R.5	R-3	R-6	R.4	B-7	G-41	G-44	G.42	G-45	G-43	G-46	G-51	G-55	G-52	G-56	G-53	G-57	G-54	G-58	ľ	
150	Customer charge																						
151	Current tariff	\$15.50	\$20.15	\$15.50	\$20.15	\$6.20	\$8.06	\$57.46	\$74.70	\$172.39	\$224.11	\$739.83	\$961.78	\$57.46	\$74.69	\$172.39	\$224.11	\$761.39	\$989.81	\$761.39	\$989.81		
152	Proposed	\$15.98	\$20.77	\$15.98	\$20.77	\$6.39	\$8.31	\$59.25	\$77.03	\$177.76	\$231.09	\$762.89	\$991.75	\$59.25	\$77.02	\$177.76	\$231.09		\$1.020.66	\$785.12	\$1.020.66		
153	% increase	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%		
154	Winter Headblock								- 1														
156	Current tariff	\$0.3860	\$0.50	\$0.5678	\$0.74	\$0.2272	\$0.30	\$0,4711	\$0.61	\$0.4284	\$0.56	\$0.2633	\$0.34	\$0.2839	\$0.37	\$0.2439	\$0.32	\$0.1705	\$0.22	\$0.0650	\$0.08		
157	Proposed	\$0.4078	\$0.5301	\$0.5661	\$0.7359	\$0.2264	\$0.2944	\$0.4985	\$0.6480	\$0.4553	\$0.5919	\$0.2837	\$0.3588	\$0.3105	\$0.4037	\$0.2664	\$0.3463	\$0.1703	\$0.2468	\$0.0830	\$0.1079		
158	% increase	5.7%	5.7%	-0.3%	-0.3%	-0.3%	-0.3%	5.8%	5.8%	6.3%	6.3%	7.7%	7.7%	9.4%	9.4%	9.2%	9.2%	11.4%	11.4%	27.6%	27.6%		
159									- 1														
160	Winter Tailblock																						
161	Current tariff							\$0.3165	\$0.41 \$0.4353	\$0.2855 \$0.3034	\$0.37 \$0.3944			\$0.1846 \$0.2019	\$0.24 \$0.2625	\$0.1624 \$0.1774	\$0.21 \$0.2306						
163	Pronosed							\$0.3348 5.8%	5.8%	6.3%	6.3%			9.4%	9.4%	9.2%	9.2%						
163	% increase							5.8%	5.8%	6.3%	6.3%			9.4%	9.4%	9.2%	9.2%						
166	Summer Hearthlock								- 1														
166	Current tariff	\$0.3860	\$0.50	\$0.5678	\$0.74	\$0.2272	\$0.30	\$0,4711	\$0.61	\$0.4284	\$0.56	\$0.1204	\$0.16	\$0.2839	\$0.37	\$0.1767	\$0.23	\$0.0818	\$0.11	\$0.0353	\$0.05		
167	Proposed	\$0.4078	\$0.5301	\$0.5661	\$0.7359	\$0.2264	\$0.2944	\$0.4985	\$0.6480	\$0.4553	\$0.5919	\$0.1297	\$0.1695	\$0.3105	\$0.4037	\$0.1930	\$0.2509	\$0.0911	\$0.1184	\$0.0450	\$0.0585		
168	% increase	5.7%	5.7%	-0.3%	-0.3%	-0.3%	-0.3%	5.8%	5.8%	6.3%	6.3%	7.7%	7.7%	9.4%	9.4%	9.2%	9.2%	11.4%	11.4%	27.6%	27.6%		
169									- 1			l		I								I	
170	Summer Tailblock																					I	
1/1	Current tariff							\$0.3165 \$0.3348	\$0.41 \$0.4353	\$0.2855 \$0.3034	\$0.37 \$0.3944			\$0.1846 \$0.2019	\$0.24 \$0.2625	\$0.1004 \$0.1097	\$0.13 \$0.1426					I	
172	Proposed % increase							5.8%	5.8%	60.3054 6.3%	6 3%			9.4%	9.4%	9.2%	9.2%					I	

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		Residential		Commercial	and Industrial: Lo	ow Load Factor	Comme	ercial and Indus	strial: High Loa	d Factor	1	
			Low Income					Medium				
	Non Heat	Heat	Heat	Low Annual	Medium Annual	High Annual	Low Annual	Annual	High Annual	High Annual		
	R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	G-54	Company Total	Explanation
Description	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(l)	(J)	(K)	(L)
LP and LNG Costs Winter Sales Volumes Unit Cost in COGC	496,608	48,113,991	3,775,563	3,696,529	3,820,500	2,390,624	402,620	799,290	585,444	71,792	\$ 0.05780	Company Records Line 1 / Line 2
Class Revenues	\$ 28,704	\$ 2,780,989	\$ 218,228	\$ 213,659	\$ 220,825	\$ 138,178	\$ 23,271	\$ 46,199	\$ 33,839	\$ 4,150	\$ 3,708,041	Line 2 x Line 3
Bad Debt Costs Annual Sales Volumes Unit Cost in COGC Class Revenues	735,069 \$ 35	58,558,712 \$ 2,811	4,502,373 \$ 216	19,431,444	16,527,518 \$ 793	3,134,919 \$ 150	3,001,166 \$ 144	3,428,240 \$ 165	977,333 \$ 47	163,438	110,460,211 \$ 0.00005	FCOS Company Records Line 6 / Line 7 Line 7 x Line 8
Gas Working Capital Annual Sales Volumes Unit Cost in COGC Class Revenues	735,069	58,558,712 \$ -	4,502,373 \$ -	19,431,444	16,527,518	3,134,919	3,001,166 \$ -	3,428,240	977,333	163,438		FCOS Company Records Line 11 / Line 12 Line 12 x Line 13
Other A&G and Misc. Annual Sales Volumes Unit Cost in COGC Class Revenues	735,069 \$ 2,079	58,558,712 \$ 165,604	4,502,373 \$ 12,733	19,431,444 \$ 54,952	16,527,518 \$ 46,740	3,134,919 \$ 8,866	3,001,166 \$ 8,487	3,428,240 \$ 9,695	977,333 \$ 2,764	163,438 \$ 462	\$ 0.00283	FCOS Company Records Line 16 / Line 17 Line 17 x Line 18
Total Indirect Costs	\$ 30,818	\$ 2,949,404	\$ 231,176	\$ 269,544	\$ 268,358	\$ 147,194	\$ 31,903	\$ 56,059	\$ 36,649	\$ 4,620	\$ 4,025,725	Σ Cols A-J
			•			•	•	•	•	•		
Total from FCOS											\$ 4,026,714	∑ Lines 1, 6, 11, 16
Variance \$s %												Line 21 - Line 23 Line 25 / Line 23

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		Currently effective	/e		Rate case	
	2020 Summer	2019-2020 Winter COG				
	COG Filing	Filing		Summer	Winter	
LP and LNG Costs	\$ -	\$ 1,980,428			\$ 3,708,999	
Bad Debt Costs	12,571	17,415	29,986	2,244	3,108	\$ 5,352
Gas Working Capital						
Other A&G and Misc.	5,521	7,649	13,170	130,949	181,414	\$ 312,363
Total Indirect Costs	\$ 18,092	\$ 2,005,492		\$ 133,193	\$ 3,893,521	
Volumes	46,307,251	64,152,960	110,460,211	46,307,251	64,152,960	110,460,211
Indirect Gas Rate	\$ 0.0004	\$ 0.0313		\$ 0.0029	\$ 0.0607	

COG Adder f	or Rate Case
Summer	Winter
Summer	winter
A	
\$ 0.0025	\$ 0.0294

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		Currently effective	ve
	2020	2019-2020	
	Summer	Winter COG	
	COG Filing	Filing	
LP and LNG Costs	\$ -	\$ 1,980,428	
Bad Debt Costs	\$ 353,092	\$ 1,012,101	per company
Gas Working Capital	\$ 22,172	\$ 142,623	per company
Other A&G and Misc.	\$ 2,521	\$ 10,649	
Total	\$ 377.785	\$ 3,145,801	

Liberty Utilities (EnergyNorth Natural Gas) Corp.

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE R-1: RESIDENTIAL NON-HEATING

Present Rates	Winter	Summer
Cost of Gas	\$0.4737	\$0.3715
LDAC	\$0.0310	\$0.0310
Customer charge Sales rate	\$15.50	
First Block Size		
Block 1	\$0.3860	\$0.3860
Block 2	\$0.3860	\$0.3860

Winter	Summer
\$0.5031	\$0.3740
\$0.0311	\$0.0311
\$15.98	
\$0.4078	\$0.4078
\$0.4078	\$0.4078
	\$0.5031 \$0.0311 \$15.98

11																					
12			Mont	hly Bills at F	resent Rat	es			Month	nly Bills at P	Proposed Rates Change in Month					Monthly E	3ill		Uni	t Costs	
13	Use per		Winter			Summer			Winter			Summer		Wint	ter	Sum	mer	Cur	rent	Propo	osed
	Month	Base	COG /		Base	COG /		Base	COG /		Base	COG /									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	0	\$15.50	\$0.00	\$15.50	\$15.50	\$0.00	\$15.50	\$15.98	\$0.00	\$15.98	\$15.98	\$0.00	\$15.98	\$0.48	3.1%	\$0.48		\$0.0000		\$0.0000	\$0.0000
17	2	\$16.27	\$1.01	\$17.28	\$16.27	\$0.81	\$17.07	\$16.80	\$1.07	\$17.86	\$16.80	\$0.81	\$17.61	\$0.59	3.4%	\$0.53		\$8.6391		\$8.9319	\$8.8028
18	4	\$17.04	\$2.02	\$19.06	\$17.04	\$1.61	\$18.65	\$17.61	\$2.14	\$19.75	\$17.61	\$1.62	\$19.23	\$0.69	3.6%	\$0.58		\$4.7649		\$4.9370	\$4.8079
19	6	\$17.81	\$3.03	\$20.84	\$17.81	\$2.42	\$20.23	\$18.43	\$3.21	\$21.63	\$18.43	\$2.43	\$20.86	\$0.79	3.8%	\$0.63		\$3.4735		\$3.6053	\$3.4762
20	8	\$18.58	\$4.04	\$22.62	\$18.58	\$3.22	\$21.80	\$19.24	\$4.27	\$23.52	\$19.24	\$3.24	\$22.48	\$0.89	3.9%	\$0.68		\$2.8278		\$2.9395	\$2.8104
21	10	\$19.36	\$5.05	\$24.40	\$19.36	\$4.03	\$23.38	\$20.06	\$5.34	\$25.40	\$20.06	\$4.05	\$24.11	\$1.00	4.1%	\$0.73		\$2.4404	,	\$2.5400	\$2.4109
22	15	\$21.29	\$7.57	\$28.86	\$21.29	\$6.04	\$27.32	\$22.10	\$8.01	\$30.11	\$22.10	\$6.08	\$28.17	\$1.25	4.3%	\$0.85		\$1.9238	,	\$2.0073	\$1.8782
23	20	\$23.22	\$10.09	\$33.31	\$23.22	\$8.05	\$31.27	\$24.14	\$10.68	\$34.82	\$24.14	\$8.10	\$32.24	\$1.51	4.5%	\$0.97		\$1.6655		\$1.7410	\$1.6119
24	25	\$25.15	\$12.62	\$37.76	\$25.15	\$10.06	\$35.21	\$26.17	\$13.36	\$39.53	\$26.17	\$10.13	\$36.30	\$1.77	4.7%	\$1.09		\$1.5106	,	\$1.5812	\$1.4521
25	30	\$27.08	\$15.14	\$42.22	\$27.08	\$12.08	\$39.15	\$28.21	\$16.03	\$44.24	\$28.21	\$12.15	\$40.37	\$2.02	4.8%	\$1.22		\$1.4073		\$1.4747	\$1.3456
26	35	\$29.01	\$17.66	\$46.67	\$29.01	\$14.09	\$43.09	\$30.25	\$18.70	\$48.95	\$30.25	\$14.18	\$44.43	\$2.28	4.9%	\$1.34		\$1.3335		\$1.3986	\$1.2695
27	40	\$30.94	\$20.19	\$51.12	\$30.94	\$16.10	\$47.04	\$32.29	\$21.37	\$53.66	\$32.29	\$16.21	\$48.50	\$2.54	5.0%	\$1.46		\$1.2781		\$1.3415	\$1.2124
28	45	\$32.87	\$22.71	\$55.58	\$32.87	\$18.11	\$50.98	\$34.33	\$24.04	\$58.37	\$34.33	\$18.23	\$52.56	\$2.79	5.0%	\$1.58		\$1.2351		\$1.2971	\$1.1680
29	50	\$34.80	\$25.24	\$60.03	\$34.80	\$20.13	\$54.92	\$36.37	\$26.71	\$63.08	\$36.37	\$20.26	\$56.63	\$3.05	5.1%	\$1.70		\$1.2006		\$1.2616	\$1.1325
30	60	\$38.66	\$30.28	\$68.94	\$38.66	\$24.15	\$62.81	\$40.45	\$32.05	\$72.50	\$40.45	\$24.31	\$64.76	\$3.56	5.2%	\$1.95		\$1.1490		\$1.2084	\$1.0793
31	70	\$42.52	\$35.33	\$77.85	\$42.52	\$28.18	\$70.69	\$44.53	\$37.40	\$81.92	\$44.53	\$28.36	\$72.88	\$4.08	5.2%	\$2.19		\$1.1121	,	\$1.1703	\$1.0412
32	80	\$46.38	\$40.38	\$86.75	\$46.38	\$32.20	\$78.58	\$48.60	\$42.74	\$91.34	\$48.60	\$32.41	\$81.01	\$4.59	5.3%	\$2.44		\$1.0844		\$1.1418	\$1.0127
33	90	\$50.24	\$45.42	\$95.66	\$50.24	\$36.23	\$86.46	\$52.68	\$48.08	\$100.76	\$52.68	\$36.46	\$89.14	\$5.10	5.3%	\$2.68		\$1.0629	,	\$1.1196	\$0.9905
34	100	\$54.10 \$92.70	\$50.47	\$104.57	\$54.10 \$92.70	\$40.25	\$94.35	\$56.76 \$97.54	\$53.42	\$110.18	\$56.76 \$97.54	\$40.51	\$97.27	\$5.62	5.4%	\$2.93		\$1.0457		\$1.1018	\$0.9727
35	200	\$92.70	\$100.94	\$193.64	φ92.7U	\$80.50	\$173.20	φ97.54	\$106.85	\$204.39	φ97.0 4	\$81.03	\$178.57	\$10.75	5.6%	\$5.37	3.1%	\$0.9682	\$0.8660	\$1.0219	\$0.8928
36	Estimated Bill Percentiles																				
31		¢40.50	04.04	400.00				640 04	04.07	000 FO				20.00	0.00/1			140.0070		\$0.0005	
38	Winter - 25% 8 Winter - 50% 20	\$18.58	\$4.04	\$22.62				\$19.24 \$24.14	\$4.27	\$23.52				\$0.89	3.9%			\$2.8278		\$2.9395	
39		\$23.22 \$27.08	\$10.09	\$33.31				\$24.14	\$10.68	\$34.82				\$1.51	4.5%			\$1.6655		\$1.7410	
40	Winter - 75% 30	\$27.08	\$15.14	\$42.22	A a			\$28.21	\$16.03	\$44.24				\$2.02	4.8%			\$1.4073	l	\$1.4747	

\$18.02

\$20.47 \$24.14

\$2.03

\$4.46 \$8.10

\$20.04

\$24.92 \$32.24

Estimated Bill Percentiles per 2010 MCS

5

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\$17.43

\$19.74 \$23.22

\$2.01

\$4.43 \$8.05

\$19.44

\$24.17 \$31.27

41 Summer - 25%

42 Summer - 50%

43 Summer - 75%

9

\$4.0089

\$2.2656

\$1.6119

\$3.8879

\$2.1973

\$1.5633

\$0.61

\$0.75

\$0.97

3.1%

3.1%

Liberty Utilities (EnergyNorth Natural Gas) Corp.

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE R-3 : RESIDENTIAL HEATING

Present Rates	Winter	Summer
Cost of Gas	\$0.4737	\$0.3715
LDAC	\$0.0310	\$0.0310
Customer charge	\$15.50	
Sales rate		
First Block Size		
Block 1	\$0.5678	\$0.5678
Block 2	\$0.5678	\$0.5678

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5031	\$0.3740
LDAC	\$0.0311	\$0.0311
Customer charge Sales rate	\$15.98	
First Block Size		
Block 1	\$0.5661	\$0.5661
Block 2	\$0.5661	\$0.5661

11																					
12			Mo	nthly Bills at	Present Ra	ates			Mont	hlv Bills at F	Proposed R	ates		Cha	ange in M	Ionthly Bi	ill		Unit (Costs	
13	Use per		Winter			Summer			Winter	I	_	Summer		Wint	er	Sumr	ner	Cur	rent	Prop	osed
	Month	Base	COG /		Base	COG/		Base	COG /		Base	COG /									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	0	\$15.50	\$0.00	\$15.50	\$15.50	\$0.00	\$15.50	\$15.98	\$0.00	\$15.98	\$15.98	\$0.00	\$15.98	\$0.48	3.1%	\$0.48	3.1%	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17	10	\$21.17	\$5.05	\$26.22	\$21.17	\$4.03	\$25.20	\$21.64	\$5.34	\$26.98	\$21.64	\$4.05	\$25.69	\$0.76	2.9%	\$0.49	2.0%	\$2.6222	\$2.5200	\$2.6983	\$2.5692
18	25	\$29.69	\$12.62	\$42.31	\$29.69	\$10.06	\$39.75	\$30.13	\$13.36	\$43.49	\$30.13	\$10.13	\$40.26	\$1.18	2.8%	\$0.51	1.3%	\$1.6923	\$1.5901	\$1.7395	\$1.6104
19	50	\$43.89	\$25.24	\$69.12	\$43.89	\$20.13	\$64.01	\$44.28	\$26.71	\$70.99	\$44.28	\$20.26	\$64.54	\$1.87	2.7%	\$0.53	0.8%	\$1.3824	\$1.2802		\$1.2908
20	75	\$58.08	\$37.85	\$95.93	\$58.08	\$30.19	\$88.27	\$58.43	\$40.07	\$98.50	\$58.43	\$30.38	\$88.82	\$2.57	2.7%	\$0.55	0.6%	\$1.2791	\$1.1769		\$1.1842
21	100	\$72.27	\$50.47	\$122.74	\$72.27	\$40.25	\$112.52	\$72.59	\$53.42	\$126.01	\$72.59	\$40.51	\$113.10	\$3.26	2.7%	\$0.57	0.5%	\$1.2274	\$1.1252	\$1.2601	\$1.1310
22	125	\$86.47	\$63.09	\$149.56	\$86.47	\$50.31	\$136.78	\$86.74	\$66.78	\$153.52	\$86.74	\$50.64	\$137.38	\$3.96	2.6%	\$0.60	0.4%	\$1.1965	\$1.0943		\$1.0990
23	150	\$100.66	\$75.71	\$176.37	\$100.66	\$60.38	\$161.04	\$100.89	\$80.13	\$181.02	\$100.89	\$60.77	\$161.66	\$4.65	2.6%	\$0.62	0.4%	\$1.1758	\$1.0736		\$1.0777
24	175	\$114.86	\$88.32	\$203.18	\$114.86	\$70.44	\$185.30	\$115.04	\$93.49	\$208.53	\$115.04	\$70.90	\$185.94	\$5.35	2.6%	\$0.64	0.3%	\$1.1610	\$1.0588		\$1.0625
25	200	\$129.05	\$100.94	\$229.99	\$129.05	\$80.50	\$209.55	\$129.19	\$106.85	\$236.04	\$129.19	\$81.03	\$210.22	\$6.04	2.6%	\$0.66	0.3%	\$1.1500	\$1.0478	\$1.1802	\$1.0511
26	225	\$143.25	\$113.56	\$256.80	\$143.25	\$90.56	\$233.81	\$143.34	\$120.20	\$263.54	\$143.34	\$91.15	\$234.50	\$6.74	2.6%	\$0.69	0.3%	\$1.1414	\$1.0392	\$1.1713	\$1.0422
27	250	\$157.44	\$126.18	\$283.62	\$157.44	\$100.63	\$258.07	\$157.49	\$133.56	\$291.05	\$157.49	\$101.28	\$258.78	\$7.43	2.6%	\$0.71	0.3%	\$1.1345	\$1.0323	\$1.1642	\$1.0351
28	275	\$171.64	\$138.79	\$310.43	\$171.64	\$110.69	\$282.32	\$171.65	\$146.91	\$318.56	\$171.65	\$111.41	\$283.06	\$8.13	2.6%	\$0.73	0.3%	\$1.1288	\$1.0266		\$1.0293
29	300	\$185.83	\$151.41	\$337.24	\$185.83	\$120.75	\$306.58	\$185.80	\$160.27	\$346.06	\$185.80	\$121.54	\$307.33	\$8.83	2.6%	\$0.76	0.2%	\$1.1241	\$1.0219	\$1.1535	\$1.0244
30	350	\$214.22	\$176.65	\$390.86	\$214.22	\$140.88	\$355.09	\$214.10	\$186.98	\$401.08	\$214.10	\$141.79	\$355.89	\$10.22	2.6%	\$0.80	0.2%	\$1.1168	\$1.0146	\$1.1459	\$1.0168
31	400	\$242.61	\$201.88	\$444.49	\$242.61	\$161.00	\$403.61	\$242.40	\$213.69	\$456.09	\$242.40	\$162.05	\$404.45	\$11.61	2.6%	\$0.85	0.2%	\$1.1112	\$1.0090	\$1.1402	\$1.0111
32	450	\$271.00	\$227.12	\$498.11	\$271.00	\$181.13	\$452.12	\$270.71	\$240.40	\$511.11	\$270.71	\$182.31	\$453.01	\$13.00	2.6%	\$0.89	0.2%	\$1.1069	\$1.0047	\$1.1358	\$1.0067
33	500	\$299.38	\$252.35	\$551.73	\$299.38	\$201.25	\$500.63	\$299.01	\$267.11	\$566.12	\$299.01	\$202.56	\$501.57	\$14.39	2.6%	\$0.94	0.2%	\$1.1035	\$1.0013	\$1.1322	\$1.0031
34	750	\$441.33	\$378.53	\$819.85	\$441.33	\$301.88	\$743.20	\$440.52	\$400.67	\$841.19	\$440.52	\$303.84	\$744.37	\$21.34	2.6%	\$1.16	0.2%	\$1.0931	\$0.9909	\$1.1216	\$0.9925
35	1,000	\$583.27	\$504.70	\$1,087.97	\$583.27	\$402.50	\$985.77	\$582.04	\$534.23	\$1,116.26	\$582.04	\$405.13	\$987.16	\$28.29	2.6%	\$1.39	0.1%	\$1.0880	\$0.9858	\$1.1163	\$0.9872
36	'			-			•														
37 Estimated Bill F	ercentiles																				
38 Winter - 25%	60	\$49.56	\$30.28	\$79.85				\$49.94	\$32.05	\$82.00				\$2.15	2.7%			\$1.3308		\$1.3666	
39 Winter - 50%	100	\$72.27	\$50.47	\$122.74				\$72.59	\$53.42	\$126.01				\$3.26	2.7%			\$1.2274		\$1.2601	
40 Winter - 75%	175	\$114.86	\$88.32	\$203.18				\$115.04	\$93.49	\$208.53			I	\$5.35	2.6%			\$1.1610		\$1.1916	
41 Summer - 25%	12				\$22.31	\$4.83	\$27.14				\$22.77	\$4.86	\$27.63			\$0.49	1.8%		\$2.2617		\$2.3028
42 Summer - 50%	20				\$26.85	\$8.05	\$34.90				\$27.30	\$8.10	\$35.40			\$0.50	1.4%		\$1.7451		\$1.7702
43 Summer - 75%	30				\$32.53	\$12.08	\$44.61				\$32.96	\$12.15	\$45.12			\$0.51	1.1%		\$1.4868		\$1.5038

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE R-4 : LOW INCOME RESIDENTIAL HEATING

Present Rates	Winter	Summer
Cost of Gas	\$0.4737	\$0.3715
LDAC	\$0.0310	\$0.0310
Customer charge	\$6.20	
Sales rate		
First Block Size		
Block 1	\$0.2272	\$0.2272
Block 2	\$0.2272	\$0.2272

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5031	\$0.3740
LDAC	\$0.0311	\$0.0311
Customer charge Sales rate	\$6.39	
First Block Size		
Block 1	\$0.2264	\$0.2264
Block 2	\$0.2264	\$0.2264

9					L	DIOCK Z		φU.ZZ1Z	\$0.2272	L	DIOCK Z		Φ 0.2204	Φ 0.2204								
10					_					· -												
11																						
12				Mon	nthly Bills at	Present Ra	ates			Montl	nly Bills at F	roposed Ra	ates		Ch	ange in	Monthly B	ill		Unit (Costs	
13	Use	er 🗀		Winter			Summer			Winter			Summer		Win	ter	Sumr	ner	Cur	rent	Prop	osed
	Mon	th	Base	COG /		Base	COG/		Base	COG /		Base	COG/									
14	(therr	ns)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15	,	·																				
16	0		\$6.20	\$0.00	\$6.20	\$6.20	\$0.00	\$6.20	\$6.39	\$0.00	\$6.39	\$6.39	\$0.00	\$6.39	\$0.19	3.1%	\$0.19	3.1%	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17	10		\$8.47	\$5.05	\$13.52	\$8.47	\$4.03	\$12.50	\$8.66	\$5.34	\$14.00	\$8.66	\$4.05	\$12.71	\$0.48	3.6%	\$0.21	1.7%	\$1.3517	\$1.2495	\$1.3998	\$1.2707
18	25		\$11.88	\$12.62	\$24.50	\$11.88	\$10.06	\$21.94	\$12.05	\$13.36	\$25.41	\$12.05	\$10.13	\$22.18	\$0.91	3.7%	\$0.24	1.1%	\$0.9798	\$0.8776	\$1.0163	\$0.8872
19	50		\$17.56	\$25.24	\$42.79	\$17.56	\$20.13	\$37.68	\$17.71	\$26.71	\$44.42	\$17.71	\$20.26	\$37.97	\$1.63	3.8%	\$0.29	0.8%	\$0.8558	\$0.7536	\$0.8885	\$0.7594
20	75		\$23.24	\$37.85	\$61.09	\$23.24	\$30.19	\$53.42	\$23.37	\$40.07	\$63.44	\$23.37	\$30.38	\$53.76	\$2.35	3.9%	\$0.34	0.6%	\$0.8145	\$0.7123	\$0.8459	\$0.7168
21	100		\$28.91	\$50.47	\$79.38	\$28.91	\$40.25	\$69.16	\$29.03	\$53.42	\$82.46	\$29.03	\$40.51	\$69.55	\$3.07	3.9%	\$0.38	0.6%	\$0.7938	\$0.6916	\$0.8246	\$0.6955
22	125		\$34.59	\$63.09	\$97.68	\$34.59	\$50.31	\$84.91	\$34.69	\$66.78	\$101.47	\$34.69	\$50.64	\$85.34	\$3.79	3.9%	\$0.43	0.5%	\$0.7814	\$0.6792	\$0.8118	\$0.6827
23	150		\$40.27	\$75.71	\$115.98	\$40.27	\$60.38	\$100.65	\$40.36	\$80.13	\$120.49	\$40.36	\$60.77	\$101.12	\$4.51	3.9%	\$0.48	0.5%	\$0.7732	\$0.6710	\$0.8033	\$0.6742
24	175		\$45.95	\$88.32	\$134.27	\$45.95	\$70.44	\$116.39	\$46.02	\$93.49	\$139.51	\$46.02	\$70.90	\$116.91	\$5.23	3.9%	\$0.53	0.5%	\$0.7673	\$0.6651	\$0.7972	\$0.6681
25	200		\$51.63	\$100.94	\$152.57	\$51.63	\$80.50	\$132.13	\$51.68	\$106.85	\$158.52	\$51.68	\$81.03	\$132.70	\$5.95	3.9%	\$0.57	0.4%	\$0.7628	\$0.6606	\$0.7926	\$0.6635
26	225		\$57.31	\$113.56	\$170.87	\$57.31	\$90.56	\$147.87	\$57.34	\$120.20	\$177.54	\$57.34	\$91.15	\$148.49	\$6.67	3.9%	\$0.62	0.4%	\$0.7594	\$0.6572	\$0.7891	\$0.6600
27	250		\$62.99	\$126.18	\$189.16	\$62.99	\$100.63	\$163.61	\$63.00	\$133.56	\$196.55	\$63.00	\$101.28	\$164.28	\$7.39	3.9%	\$0.67	0.4%	\$0.7566	\$0.6544	\$0.7862	\$0.6571
28	275		\$68.67	\$138.79	\$207.46	\$68.67	\$110.69	\$179.35	\$68.66	\$146.91	\$215.57	\$68.66	\$111.41	\$180.07	\$8.11	3.9%	\$0.71	0.4%	\$0.7544	\$0.6522	\$0.7839	\$0.6548
29	300		\$74.34	\$151.41	\$225.75	\$74.34	\$120.75	\$195.09	\$74.32	\$160.27	\$234.59	\$74.32	\$121.54	\$195.86	\$8.83	3.9%	\$0.76	0.4%	\$0.7525	\$0.6503	\$0.7820	\$0.6529
30	350		\$85.70	\$176.65	\$262.35	\$85.70	\$140.88	\$226.58	\$85.64	\$186.98	\$272.62	\$85.64	\$141.79	\$227.43	\$10.27	3.9%	\$0.86	0.4%	\$0.7496	\$0.6474	\$0.7789	\$0.6498
31	400		\$97.06	\$201.88	\$298.94	\$97.06	\$161.00	\$258.06	\$96.96	\$213.69	\$310.65	\$96.96	\$162.05		\$11.71	3.9%	\$0.95	0.4%	\$0.7473	\$0.6451	\$0.7766	\$0.6475
32	450		108.42	\$227.12	\$335.53	\$108.42	\$181.13	\$289.54	\$108.28	\$240.40	\$348.68	\$108.28	\$182.31	\$290.59	\$13.15	3.9%	\$1.05	0.4%	\$0.7456	\$0.6434	\$0.7749	\$0.6458
33	500		119.77	\$252.35	\$372.12	\$119.77	\$201.25	\$321.02	\$119.60	\$267.11	\$386.72	\$119.60	\$202.56	\$322.17	\$14.59	3.9%	\$1.14	0.4%	\$0.7442	\$0.6420	\$0.7734	\$0.6443
34	750		176.56	\$378.53	\$555.09		\$301.88	\$478.44	\$176.21	\$400.67	\$576.88	\$176.21	\$303.84	\$480.05	\$21.79	3.9%	\$1.62	0.3%	\$0.7401	\$0.6379	\$0.7692	\$0.6401
35	1,00	0 [\$	233.35	\$504.70	\$738.05	\$233.35	\$402.50	\$635.85	\$232.82	\$534.23	\$767.04	\$232.82	\$405.13	\$637.94	\$28.99	3.9%	\$2.09	0.3%	\$0.7380	\$0.6358	\$0.7670	\$0.6379
36																						
	imated Bill Percenti																					
	ter - 25% 70		\$22.10	\$35.33	\$57.43				\$22.24	\$37.40	\$59.64				\$2.21	3.8%			\$0.8204		\$0.8520	
	ter - 50% 10		\$28.91	\$50.47	\$79.38				\$29.03	\$53.42	\$82.46				\$3.07	3.9%			\$0.7938		\$0.8246	ı I
	ter - 75% 15		\$40.27	\$75.71	\$115.98				\$40.36	\$80.13	\$120.49				\$4.51	3.9%			\$0.7732		\$0.8033	
	nmer - 25% 14					\$9.38	\$5.64	\$15.01				\$9.56	\$5.67	\$15.23			\$0.22	1.5%		\$1.0724		\$1.0881
	nmer - 50% 25					\$11.88	\$10.06	\$21.94				\$12.05	\$10.13	\$22.18		l	\$0.24	1.1%		\$0.8776	,	\$0.8872
43 Sum	nmer - 75% 40					\$15.28	\$16.10	\$31.38				\$15.45	\$16.21	\$31.65			\$0.27	0.9%		\$0.7846		\$0.7913

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-41: COMMERCIAL/INDUSTRIAL - LOW ANNUAL USE, HIGH WINTER USE

Present Rates	Winter	Summer
Cost of Gas	\$0.4724	\$0.3669
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$57.46	
First Block Size	100	20
Block 1	\$0.4711	\$0.4711
Block 2	\$0.3165	\$0.3165

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5018	\$0.3694
LDAC	\$0.0479	\$0.0479
Customer charge Sales rate	\$59.25	
First Block Size	100	20
Block 1	\$0.4985	\$0.4985
Block 2	\$0.3348	\$0.3348

12	I		Mor	thly Bills a	t Present R	ates			Montl	nly Bills at I	Proposed F	Rates		Cl	nange in N	Monthly Bill			Uni	t Costs	
13	Use per		Winter			Summer			Winter			Summer		Wint	ter	Sumr	ner	Cur	rent	Propo	osed
	Month	Base	COG /		Base	COG /		Base	COG /		Base	COG/									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	0	\$57	\$0	\$57	\$57	\$0	\$57	\$59	\$0	\$59	\$59	\$0	\$59	\$1.79	3.1%	\$1.79	3.1%	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17	10	\$62	\$5	\$67	\$62	\$4	\$66	\$64	\$5	\$70	\$64	\$4	\$68	\$2.36	3.5%	\$2.09	3.2%	\$6.7374	\$6.6319	\$6.9733	\$6.8409
18	25	\$69	\$13	\$82	\$68	\$10	\$79	\$72	\$14	\$85	\$71	\$10	\$81	\$3.21	3.9%	\$2.49	3.2%	\$3.2898	\$3.1533	\$3.4182	\$3.2531
19	50	\$81	\$26	\$107	\$76	\$21	\$97	\$84	\$27	\$112	\$79	\$21	\$100	\$4.63	4.3%	\$3.02	3.1%	\$2.1405	\$1.9422	\$2.2332	\$2.0026
20	75	\$93	\$39	\$132	\$84	\$31	\$115	\$97	\$41	\$138	\$88	\$31	\$119	\$6.06	4.6%	\$3.54	3.1%	\$1.7575	\$1.5385	\$1.8382	\$1.5858
21	100	\$105	\$52	\$157	\$92	\$41	\$134	\$109	\$55	\$164	\$96	\$42	\$138	\$7.48	4.8%	\$4.07	3.0%	\$1.5659	\$1.3367	\$1.6407	\$1.3774
22	150	\$120	\$78	\$198	\$108	\$62	\$170	\$126	\$82	\$208	\$113	\$63	\$175	\$9.87	5.0%	\$5.12	3.0%	\$1.3228	\$1.1349	\$1.3887	\$1.1690
23	200	\$136	\$104	\$240	\$124	\$83	\$207	\$143	\$110	\$253	\$129	\$83	\$213	\$12.27	5.1%	\$6.17	3.0%	\$1.2013	\$1.0339	\$1.2626	\$1.0648
24	250	\$152	\$130	\$282	\$140	\$104	\$243	\$159	\$137	\$297	\$146	\$104	\$251	\$14.66	5.2%	\$7.22		\$1.1284		\$1.1870	\$1.0023
25	300	\$168	\$156	\$324	\$155	\$124	\$280	\$176	\$165	\$341	\$163	\$125	\$288	\$17.06	5.3%	\$8.27	3.0%	\$1.0798	\$0.9330	\$1.1366	\$0.9606
26	350	\$184	\$182	\$366	\$171	\$145	\$316	\$193	\$192	\$385	\$180	\$146	\$326	\$19.45	5.3%	\$9.32		\$1.0450		\$1.1006	\$0.9308
27	400	\$200	\$208	\$408	\$187	\$166	\$353	\$210	\$220	\$429	\$196	\$167	\$363	\$21.85	5.4%	\$10.37		\$1.0190		\$1.0736	\$0.9085
28	500	\$231	\$260	\$491	\$219	\$207	\$426	\$243	\$275	\$518	\$230	\$209	\$439	\$26.63	5.4%	\$12.47		\$0.9825		\$1.0358	\$0.8772
29	600	\$263	\$312	\$575	\$250	\$249	\$499	\$277	\$330	\$606	\$263	\$250	\$514	\$31.42	5.5%	\$14.57	2.9%	\$0.9582	\$0.8321	\$1.0106	\$0.8564
30	700	\$294	\$364	\$659	\$282	\$290	\$572	\$310	\$385	\$695	\$297	\$292	\$589	\$36.21	5.5%	\$16.67		\$0.9408		\$0.9926	\$0.8415
31	800	\$326	\$416	\$742	\$314	\$332	\$645	\$343	\$440	\$783	\$330	\$334	\$664	\$41.00	5.5%	\$18.76		\$0.9278		\$0.9791	\$0.8303
32	900	\$358	\$468	\$826	\$345	\$373	\$719	\$377	\$495	\$872	\$364	\$376	\$739	\$45.79	5.5%	\$20.86		\$0.9177		\$0.9686	\$0.8216
33	1,000	\$389	\$520	\$910	\$377	\$415	\$792	\$410	\$550	\$960	\$397	\$417	\$815	\$50.58	5.6%	\$22.96	-	\$0.9096		\$0.9602	\$0.8147
34	1,250	\$469	\$650	\$1,119	\$456	\$518	\$975	\$494	\$687	\$1,181	\$481	\$522	\$1,003	\$62.55	5.6%	\$28.21		\$0.8950		\$0.9450	\$0.8022
35	1,500	\$548	\$780	\$1,328	\$535	\$622	\$1,157	\$578	\$825	\$1,402	\$565	\$626	\$1,191	\$74.53	5.6%	\$33.46	2.9%	\$0.8853	\$0.7715	\$0.9350	\$0.7938
36																					
37	Estimated Bill Percentiles																				

\$38 \$110

\$275

\$143

\$243

\$57

\$65

\$93

\$0 \$3 \$19

\$57

\$61 \$75 \$133 \$253

\$518

Estimated Bill Percentiles per 2010 MCS

70

200

500

0

45

\$90

\$136

\$231

38 Winter - 25%

39 Winter - 50%

40 Winter - 75%

41 Summer - 25%

42 Summer - 50% 43 Summer - 75% \$127 \$240

\$491

\$36

\$104

\$260

\$1.8122 \$1.2013

\$0.9825

\$0.0000

\$8.0684

\$2.0768

3.1%

3.1%

3.1%

\$5.77

\$12.27

\$26.63

\$59

\$67 \$96

\$0 \$3 \$19

\$59

\$63 \$78 4.5% 5.1%

5.4%

\$1.79

\$2.03

\$2.91

\$1.8946 \$1.2626

\$1.0358

\$0.0000

\$8.3222

\$2.1416

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-42 : COMMERCIAL/INDUSTRIAL - MEDIUM ANNUAL USE, HIGH WINTER USE

Present Rates	Winter	Summer
Cost of Gas	\$0.4724	\$0.3669
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$172.39	
First Block Size	1000	400
Block 1	\$0.4284	\$0.4284
Block 2	\$0.2855	\$0.2855

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5018	\$0.3694
LDAC	\$0.0479	\$0.0479
Customer charge Sales rate	\$177.76	
First Block Size	1000	400
Block 1	\$0.4553	\$0.4553
Block 2	\$0.3034	\$0.3034

11																					
12			Мо	nthly Bills a	t Present F	Rates			Monthly	Bills at Pro	posed R	lates		Ch	nange in M	onthly Bill			Unit (Costs	
13	Use per		Winter			Summer			Winter			Summer		Wir	nter	Sumn	ner	Curr	ent	Propo	osed
	Month	Base	COG /		Base	COG/		Base	COG /		Base	COG /									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	0	\$172	\$0	\$172	\$172	\$0	\$172	\$178	\$0	\$178	\$178	\$0	\$178	\$5.37	3.1%	\$5.37	3.1%	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17	10	\$177	\$5	\$182	\$177	\$4	\$181	\$182	\$5	\$188	\$182	\$4	\$186	\$5.94	3.3%	\$5.67	3.1%	\$18.1878	\$18.0823	\$18.7814	\$18.6490
18	25	\$183	\$13	\$196	\$183	\$10	\$193	\$189	\$14	\$203	\$189	\$10	\$200	\$6.78	3.5%	\$6.11	3.2%	\$7.8443	\$7.7388	\$8.1156	\$7.9832
19	50	\$194	\$26	\$220	\$194	\$21	\$215	\$201	\$27	\$228	\$201	\$21	\$221	\$8.19	3.7%	\$6.85	3.2%	\$4.3964	\$4.2909	\$4.5603	\$4.4279
20	75	\$205	\$39	\$244	\$205	\$31	\$236	\$212	\$41	\$253	\$212	\$31	\$243	\$9.61	3.9%	\$7.59	3.2%	\$3.2472	\$3.1417	\$3.3752	\$3.2428
21	100	\$215	\$52	\$267	\$215	\$41	\$257	\$223	\$55	\$278	\$223	\$42	\$265	\$11.02	4.1%	\$8.33	3.2%	\$2.6725	\$2.5670	\$2.7827	\$2.6503
22	150	\$237	\$78	\$315	\$237	\$62	\$299	\$246	\$82	\$329	\$246	\$63	\$309	\$13.84	4.4%	\$9.80	3.3%	\$2.0979	\$1.9924	\$2.1901	\$2.0577
23	200	\$258	\$104	\$362	\$258	\$83	\$341	\$269	\$110	\$379	\$269	\$83	\$352	\$16.66	4.6%	\$11.28	3.3%	\$1.8106	\$1.7051	\$1.8939	\$1.7615
24	250	\$279	\$130		\$279	\$104	\$383	\$292	\$137	\$429	\$292	\$104	\$396	\$19.48	4.8%	\$12.76	3.3%	\$1.6382	\$1.5327	\$1.7161	\$1.5837
25	300	\$301	\$156	\$457	\$301	\$124	\$425	\$314	\$165	\$479	\$314	\$125	\$440	\$22.31	4.9%	\$14.24	3.3%	\$1.5232	\$1.4177	\$1.5976	\$1.4652
26	350	\$322	\$182	\$504	\$322	\$145	\$467	\$337	\$192	\$530	\$337	\$146	\$483	\$25.13	5.0%	\$15.71	3.4%	\$1.4412	\$1.3357	\$1.5130	\$1.3806
27	400	\$344	\$208	\$552	\$344	\$166	\$510	\$360	\$220	\$580	\$360	\$167	\$527	\$27.95	5.1%	\$17.19	3.4%	\$1.3796	\$1.2741	\$1.4495	\$1.3171
28	500	\$387	\$260	\$647	\$372	\$207	\$580	\$405	\$275	\$680	\$390	\$209	\$599	\$33.60	5.2%	\$19.25	3.3%	\$1.2934	\$1.1593	\$1.3606	\$1.1978
29	750	\$494	\$390	\$884	\$444	\$311	\$755	\$519	\$412	\$932	\$466	\$313	\$779	\$47.71	5.4%	\$24.39	3.2%		\$1.0063	\$1.2421	\$1.0388
30	1,000	\$601	\$520	\$1,121	\$515	\$415	\$930	\$633	\$550	\$1,183	\$542	\$417	\$959	\$61.82	5.5%	\$29.53	3.2%	\$1.1210	\$0.9297	\$1.1828	\$0.9593
31	1,500	\$744	\$780	\$1,524	\$658	\$622	\$1,280	\$785	\$825	\$1,609	\$694	\$626	\$1,320		5.6%	\$39.81	3.1%	\$1.0159	\$0.8532	\$1.0729	\$0.8798
32	2,000	\$886	\$1,040	\$1,927	\$801	\$829	\$1,630	\$937	\$1,099	\$2,036	\$845	\$835	. ,	\$109.29	5.7%	\$50.10	3.1%	\$0.9633	\$0.8150	\$1.0180	\$0.8400
33	3,000	\$1,172	\$1,561	\$2,732	\$1,086	\$1,244	\$2,330	\$1,240	\$1,649	\$2,889		\$1,252		\$156.75	5.7%	\$70.66	3.0%	\$0.9108	\$0.7767	\$0.9630	\$0.8002
34	4,000	\$1,457	\$2,081	\$3,538	\$1,371	\$1,659	\$3,030	\$1,543	\$2,199		\$1,452	\$1,669		\$204.22	5.8%	\$91.23	3.0%	\$0.8845	\$0.7576	\$0.9356	\$0.7804
35	5,000	\$1,743	\$2,601	\$4,344	\$1,657	\$2,074	\$3,730	\$1,847	\$2,749	\$4,595	\$1,756	\$2,087	\$3,842	\$251.68	5.8%	\$111.79	3.0%	\$0.8687	\$0.7461	\$0.9191	\$0.7684
36																					
37	Estimated Bill Percentiles							A=0.41		4								*		*	
38	Winter - 25% 1,300	\$686	\$676	\$1,363				\$724	\$715	\$1,439				\$76.06	5.6%			\$1.0482		\$1.1067	

Line 2 3

38	Winter - 25%	1,300	\$686	\$676	\$1,363				\$724	\$715	\$1,439				\$76.06	5.6%			\$1.0482		\$1.1067	
39	Winter - 50%	2,000	\$886	\$1,040	\$1,927				\$937	\$1,099	\$2,036				\$109.29	5.7%			\$0.9633		\$1.0180	
40	Winter - 75%	3,500	\$1,314	\$1,821	\$3,135	- 1			\$1,392	\$1,924	\$3,316				\$180.49	5.8%			\$0.8958		\$0.9473	
41	Summer - 25%	45				\$192	\$19	\$210				\$198	\$19	\$217			\$6.70	3.2%		\$4.6740		\$4.8230
	Summer - 50%	350			1	\$322	\$145	\$467				\$337	\$146	\$483			\$15.71	3.4%		\$1.3357		\$1.3806
43	Summer - 75%	750				\$444	\$311	\$755				\$466	\$313	\$779			\$24.39	3.2%		\$1.0063		\$1.0388

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-43 : COMMERCIAL/INDUSTRIAL - HIGH ANNUAL USE, HIGH WINTER USE

Present Rates	Winter	Summer
Cost of Gas	\$0.4724	\$0.3669
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$739.83	
First Block Size		
Block 1	\$0.2633	\$0.1204
Block 2	\$0.2633	\$0.1204

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5018	\$0.3694
LDAC	\$0.0479	\$0.0479
Customer charge Sales rate	\$762.89	
First Block Size		
Block 1	\$0.2837	\$0.1297
Block 2	\$0.2837	\$0.1297

12			Mo	nthly Bills a	t Present F	lates			Mont	hly Bills at I	Proposed R	lates		C	hange in	Monthly Bill			Unit	Costs	
13	Use per		Winter			Summer			Winter			Summer		Wint	er	Sumn	ner	Curi	rent	Propo	osed
	Month	Base	COG /		Base	COG /		Base	COG /		Base	COG/									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	200	\$793	\$104	\$897	\$764	\$83	\$847	\$820	\$110	\$930	\$789	\$83	\$872	\$33.03	3.7%	\$25.44	3.0%	\$4.4827	\$4.2343	\$4.6479	\$4.3615
17	500	\$872	\$260	\$1,132	\$800	\$207	\$1,007	\$905	\$275	\$1,180	\$828	\$209	\$1,036	\$48.00	4.2%	\$29.02	2.9%	\$2.2632	\$2.0148	\$2.3592	\$2.0728
18	1,000	\$1,003	\$520	\$1,523	\$860	\$415	\$1,275	\$1,047	\$550	\$1,596	\$893	\$417	\$1,310	\$72.95	4.8%	\$34.99	2.7%	\$1.5234	\$1.2749	\$1.5963	\$1.3099
19	1,250	\$1,069	\$650	\$1,719	\$890	\$518	\$1,409	\$1,118	\$687	\$1,805	\$925	\$522	\$1,447	\$85.42	5.0%	\$37.98	2.7%		\$1.1270		\$1.1574
20	1,500	\$1,135	\$780	\$1,915	\$920	\$622	\$1,542	\$1,188	\$825	\$2,013	\$957	\$626	\$1,583	\$97.90	5.1%	\$40.96	2.7%	\$1.2768	\$1.0283	\$1.3420	\$1.0556
21	1,750	\$1,201	\$910	\$2,111	\$951	\$726	\$1,676	\$1,259	\$962	\$2,221	\$990	\$730	\$1,720	\$110.37	5.2%	\$43.95	2.6%		\$0.9579		\$0.9830
22	2,000	\$1,267	\$1,040	\$2,307	\$981	\$829	\$1,810	\$1,330	\$1,099	\$2,430	\$1,022	\$835	\$1,857	\$122.84	5.3%	\$46.93	2.6%		\$0.9050		\$0.9285
23	2,500	\$1,398	\$1,301	\$2,699	\$1,041	\$1,037	\$2,078	\$1,472	\$1,374	\$2,846	\$1,087	\$1,043	\$2,131	\$147.79	5.5%	\$52.90	2.5%		\$0.8310		\$0.8522
24	3,000	\$1,530	\$1,561	\$3,090	\$1,101	\$1,244	\$2,345	\$1,614	\$1,649	\$3,263	\$1,152	\$1,252	\$2,404	\$172.74	5.6%	\$58.87	2.5%		\$0.7817		\$0.8013
25	3,500	\$1,662	\$1,821	\$3,482	\$1,161	\$1,451	\$2,613	\$1,756	\$1,924	\$3,680	\$1,217	\$1,461	\$2,678		5.7%	\$64.84	2.5%		\$0.7465		\$0.7650
26	4,000	\$1,793	\$2,081	\$3,874	\$1,221	\$1,659	\$2,880	\$1,898	\$2,199	\$4,097	\$1,282	\$1,669	\$2,951	\$222.64	5.7%	\$70.81	2.5%	\$0.9685		\$1.0242	\$0.7378
27	4,500	\$1,925	\$2,341	\$4,266	\$1,282	\$1,866	\$3,148	\$2,040	\$2,474	\$4,513	\$1,347	\$1,878	\$3,225	\$247.58	5.8%	\$76.78	2.4%		\$0.6995	\$1.0030	\$0.7166
28	5,000	\$2,057	\$2,601	\$4,658	\$1,342	\$2,074	\$3,415	\$2,181	\$2,749	\$4,930	\$1,411	\$2,087	\$3,498	\$272.53	5.9%	\$82.75	2.4%	\$0.9315		\$0.9860	\$0.6996
29	6,000	\$2,320	\$3,121	\$5,441	\$1,462	\$2,488	\$3,950	\$2,465	\$3,298	\$5,764	\$1,541	\$2,504	\$4,045	\$322.43	5.9%	\$94.69	2.4%		\$0.6584		\$0.6742
30	7,000	\$2,583	\$3,641	\$6,225	\$1,583	\$2,903	\$4,486	\$2,749	\$3,848	\$6,597	\$1,671	\$2,921	\$4,592	\$372.32	6.0%	\$106.63	2.4%		\$0.6408		\$0.6560
31	8,000	\$2,847	\$4,162	\$7,008	\$1,703	\$3,318	\$5,021	\$3,033	\$4,398	\$7,430	\$1,801	\$3,339	\$5,139		6.0%	\$118.56	2.4%		\$0.6276		\$0.6424
32	9,000	\$3,110	\$4,682	\$7,792	\$1,823	\$3,732	\$5,556	\$3,316	\$4,948	\$8,264	\$1,930	\$3,756	\$5,686	\$472.11	6.1%	\$130.50	2.3%		\$0.6173		\$0.6318
33	10,000	\$3,373	\$5,202	\$8,575	\$1,944	\$4,147	\$6,091	\$3,600	\$5,497	\$9,097	\$2,060	\$4,173	\$6,233	\$522.01	6.1%	\$142.44	2.3%	\$0.8575		\$0.9097	\$0.6233
34	15,000	\$4,690	\$7,803		\$2,546	\$6,221	\$8,766	\$5,019	\$8,246	\$13,264	\$2,709	\$6,260	\$8,969		6.2%	\$202.14	2.3%		\$0.5844	\$0.8843	\$0.5979
35	20,000	\$6,007	\$10,404	\$16,411	\$3,148	\$8,294	\$11,442	\$6,437	\$10,995	\$17,432	\$3,357	\$8,347	\$11,704	\$1,020.96	6.2%	\$261.83	2.3%	\$0.8205	\$0.5721	\$0.8716	\$0.5852
36	-41 DIII D																				
	ated Bill Percentiles		4	4= =44				** * * * * *		** ** '										** * ' * * '	
38 Winter	r - 25% 9,000	\$3,110						\$3,316	\$4,948	\$8,264				\$472.11	6.1%			\$0.8657		\$0.9182	

38	Winter - 25%	9,000
39	Winter - 50%	15,000
40	Winter - 75%	25,000
41	Summer - 25%	450
42	Summer - 50%	3,500
43	Summer - 75%	10,000

les																				
0	\$3,110	\$4,682	\$7,792				\$3,316	\$4,948	\$8,264				\$472.11	6.1%			\$0.8657		\$0.9182	
00	\$4,690	\$7,803	\$12,493				\$5,019	\$8,246	\$13,264				\$771.49	6.2%			\$0.8329		\$0.8843	
00	\$7,323	\$13,005	\$20,328				\$7,856	\$13,743	\$21,599				\$1,270.44	6.2%			\$0.8131		\$0.8640	
1	l			\$794	\$187	\$981				\$821	\$188	\$1,009			\$28.43	2.9%		\$2.1792		\$2.2424
0	l			\$1,161	\$1,451	\$2,613				\$1,217	\$1,461	\$2,678			\$64.84	2.5%		\$0.7465		\$0.7650
00				\$1,944	\$4,147	\$6,091				\$2,060	\$4,173	\$6,233			\$142.44	2.3%		\$0.6091		\$0.6233

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-51 : COMMERCIAL/INDUSTRIAL - LOW ANNUAL USE, LOW WINTER USE

Present Rates	Winter	Summer
Cost of Gas	\$0.4792	\$0.3786
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$57.46	
First Block Size	100	100
Block 1	\$0.2839	\$0.2839
Block 2	\$0.1846	\$0.1846

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5086	\$0.3811
LDAC	\$0.0479	\$0.0479
Customer charge Sales rate	\$59.25	
First Block Size	100	100
Block 1	\$0.3105	\$0.3105
Block 2	\$0.2019	\$0.2019

\$61 \$78 \$121

\$3 \$26 \$107

11	1																				
12			Mor	nthly Bills a	t Present R	Rates			Montl	nly Bills at F	Proposed F	Rates		Cha	inge in l	Monthly B	ill		Unit	Costs	
13	Use per		Winter			Summer			Winter			Summer		Wint	er	Sumr	mer	Cu	rrent	Prop	osed
	Month	Base	COG /		Base	COG /		Base	COG /		Base	COG/									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15														ĺ							
16	0	\$57	\$0	\$57	\$57	\$0	\$57	\$59	\$0	\$59	\$59	\$0	\$59	\$1.79	3.1%	\$1.79	3.1%	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17	10	\$60	\$5	\$66	\$60	\$4	\$65	\$62	\$6	\$68	\$62	\$4	\$67	\$2.35	3.6%	\$2.08	3.2%	\$6.5567	\$6.4561	\$6.7918	\$6.6643
18	25	\$65	\$13	\$78	\$65	\$11	\$75	\$67	\$14	\$81	\$67	\$11	\$78	\$3.19	4.1%	\$2.52	3.4%	\$3.1092	\$3.0086	\$3.2369	\$3.1094
19	50	\$72	\$26	\$98	\$72	\$21	\$93	\$75	\$28	\$103	\$75	\$21	\$96	\$4.60	4.7%	\$3.25		\$1.9601	\$1.8595	\$2.0520	
20	75	\$79	\$40	\$118	\$79	\$32	\$111	\$83	\$42	\$124	\$83	\$32	\$115	\$6.00	5.1%	\$3.98	3.6%	\$1.5770	\$1.4764	\$1.6570	\$1.5295
21	100	\$86	\$53	\$139	\$86	\$43	\$128	\$90	\$56	\$146	\$90	\$43	\$133	\$7.40	5.3%	\$4.71	3.7%	\$1.3855	\$1.2849	\$1.4595	\$1.3320
22	150	\$95	\$79	\$174	\$95	\$64	\$159	\$100	\$83	\$184	\$100	\$64	\$165	\$9.74	5.6%	\$5.71	3.6%	\$1.1609	\$1.0603	\$1.2258	
23	200	\$104	\$105	\$210	\$104	\$85	\$190	\$110	\$111	\$222	\$110	\$86	\$196	\$12.08	5.8%	\$6.70		\$1.0486		\$1.1090	\$0.9815
24	250	\$114	\$132	\$245	\$114	\$107	\$220	\$121	\$139	\$260	\$121	\$107	\$228	\$14.42	5.9%	\$7.70		\$0.9812	\$0.8806	\$1.0389	\$0.9114
25	300	\$123	\$158	\$281	\$123	\$128	\$251	\$131	\$167	\$298	\$131	\$129	\$259	\$16.76	6.0%	\$8.69		\$0.9363	\$0.8357	\$0.9921	\$0.8646
26	350	\$132	\$184	\$316	\$132	\$149	\$281	\$141	\$195	\$336	\$141	\$150	\$291	\$19.10	6.0%	\$9.69		\$0.9042	\$0.8036	\$0.9587	\$0.8312
27	400	\$141	\$211	\$352	\$141	\$171	\$312	\$151	\$223	\$373	\$151	\$172	\$322	\$21.44	6.1%	\$10.68		\$0.8801	\$0.7795	\$0.9337	\$0.8062
28	500	\$160	\$264	\$423	\$160	\$213	\$373	\$171	\$278	\$449	\$171	\$215	\$386	\$26.12	6.2%			\$0.8464	\$0.7458	\$0.8987	\$0.7712
29	600	\$178	\$316	\$494	\$178	\$256	\$434	\$191	\$334	\$525	\$191	\$257	\$449	\$30.80	6.2%	\$14.66		\$0.8239	\$0.7233	\$0.8753	\$0.7478
30	700	\$197	\$369	\$566	\$197	\$298	\$495	\$211	\$390	\$601	\$211	\$300	\$512	\$35.48	6.3%			\$0.8079	\$0.7073	\$0.8586	\$0.7311
31	800	\$215	\$422	\$637	\$215	\$341	\$556	\$232	\$445	\$677	\$232	\$343	\$575	\$40.16	6.3%			\$0.7959	\$0.6953	\$0.8461	\$0.7186
32	900	\$234	\$474	\$708	\$234	\$384	\$617	\$252	\$501	\$753	\$252	\$386	\$638	\$44.84	6.3%			\$0.7865	\$0.6859	\$0.8363	
33	1,000	\$252	\$527	\$779	\$252	\$426	\$678	\$272	\$557	\$829	\$272	\$429	\$701	\$49.53	6.4%	\$22.63		\$0.7790	\$0.6784	\$0.8285	\$0.7010
34	1,250	\$298	\$659	\$957	\$298	\$533	\$831	\$323	\$696	\$1,018	\$323	\$536	\$859	\$61.23	6.4%	\$27.60		\$0.7655	\$0.6649	\$0.8145	
35	1,500	\$344	\$791	\$1,135	\$344	\$640	\$984	\$373	\$835	\$1,208	\$373	\$644	\$1,017	\$72.93	6.4%	\$32.58	3.3%	\$0.7566	\$0.6560	\$0.8052	\$0.6777
36																					
37	Estimated Bill Percentiles																				

38	Winter - 25%	45	\$70	\$24	\$94				\$73	\$25	\$98
39	Winter - 50%	175	\$100	\$92	\$192				\$105	\$97	\$203
40	Winter - 75%	450	\$150	\$237	\$388				\$161	\$250	\$411
41	Summer - 25%	6				\$59	\$3	\$62			
42	Summer - 50%	60				\$74	\$26	\$100			
43	Summer - 75%	250				\$114	\$107	\$220			

Estimated Bill Percentiles per 2010 MCS

\$2.1837

\$1.1591 \$0.9142

\$10.6141 \$1.7270

\$0.9114

\$2.0878 \$1.0967

\$0.8614

\$10.2865

\$1.6680

\$0.8806

3.2% 3.5% 3.5%

\$1.97

\$3.54 \$7.70

\$4.31

\$23.78

\$64 \$104 \$228

\$10.91 5.7%

6.1%

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-52 : COMMERCIAL/INDUSTRIAL - MEDIUM ANNUAL USE, LOW WINTER USE

Present Rates	Winter	Summer
Cost of Gas	\$0.4792	\$0.3786
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$172.39	
First Block Size	1000	1000
Block 1	\$0.2439	\$0.1767
Block 2	\$0.1624	\$0.1004

Proposed Rates	Winter	Summer
Cost of Gas	\$0.5086	\$0.3811
LDAC	\$0.0479	\$0.0479
Customer charge Sales rate	\$177.76	
First Block Size	1000	1000
Block 1	\$0.2664	\$0.1930
Block 2	\$0.1774	\$0.1097

11																					
12			noM	nthly Bills a	t Present R	Rates			Month	ly Bills at F	Proposed R	ates		Cha	ange in N	Nonthly Bi	II		Unit	Costs	
13	Use per		Winter			Summer			Winter			Summer		Winte	er	Sumn	ner	Cur	rent	Propo	osed
	Month	Base	COG/		Base	COG/		Base	COG /		Base	COG/									
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					
16	200	\$221	\$105	\$327	\$208	\$85	\$293	\$231	\$111	\$342	\$216	\$86	\$302	\$15.78	4.8%	\$9.16			\$1.4650		\$1.5108
17	300	\$246	\$158	\$404	\$225	\$128	\$353	\$258	\$167	\$425	\$236	\$129	\$364		5.2%	\$11.06		\$1.3455		\$1.4155	\$1.2146
18	400	\$270	\$211	\$481	\$243	\$171	\$414	\$284	\$223	\$507	\$255	\$172	\$427	\$26.19	5.4%	\$12.95	-	\$1.2019		\$1.2673	\$1.0664
19	500	\$294	\$264	\$558	\$261	\$213	\$474	\$311	\$278	\$589	\$274	\$215	\$489	\$31.40	5.6%	\$14.84	-		\$0.9479		\$0.9776
20	600	\$319	\$316	\$635	\$278	\$256	\$534	\$338	\$334	\$672	\$294	\$257	\$551	\$36.60	5.8%	\$16.74			\$0.8904	\$1.1192	\$0.9183
21	700	\$343	\$369	\$712	\$296	\$298	\$595	\$364	\$390	\$754	\$313	\$300	\$613		5.9%	\$18.63			\$0.8494		\$0.8760
22	800	\$367	\$422	\$789	\$314	\$341	\$655	\$391	\$445	\$836	\$332	\$343	\$675		6.0%	\$20.53	-		\$0.8186		\$0.8442
23	900	\$392	\$474	\$866	\$331	\$384	\$715	\$418	\$501	\$918	\$351	\$386	\$738		6.0%	\$22.42			\$0.7946		\$0.8195
24	1,000	\$416	\$527	\$943	\$349	\$426	\$775	\$444	\$557	\$1,001	\$371	\$429	\$800		6.1%	\$24.32	-		\$0.7755		\$0.7998
25	1,100	\$433	\$580	\$1,012	\$359	\$469	\$828	\$462	\$612	\$1,074	\$382	\$472	\$854	\$61.87	6.1%	\$25.51			\$0.7529		\$0.7761
26	1,200	\$449	\$632	\$1,081	\$369	\$512	\$881	\$480	\$668	\$1,147	\$393	\$515	\$908	\$66.33	6.1%	\$26.70			\$0.7340		\$0.7563
27	1,300	\$465	\$685	\$1,150	\$379	\$554	\$934	\$497	\$723	\$1,221	\$404	\$558	\$961	\$70.78	6.2%	\$27.89		\$0.8847		\$0.9391	\$0.7395
28	1,400	\$481	\$738	\$1,219	\$389	\$597	\$986	\$515	\$779	\$1,294	\$415	\$601	\$1,015	\$75.23	6.2%	\$29.08			\$0.7044	\$0.9245	\$0.7252
29	1,500	\$497	\$791	\$1,288	\$399	\$640	\$1,039	\$533	\$835	\$1,368	\$426	\$644	\$1,069	\$79.68	6.2%	\$30.27			\$0.6926		\$0.7128
30	1,750	\$538	\$922	\$1,460	\$424	\$746	\$1,171	\$577	\$974	\$1,551	\$453	\$751	\$1,204		6.2%	\$33.24	-		\$0.6689		\$0.6879
31	2,000	\$579	\$1,054	\$1,633	\$450	\$853	\$1,302	\$622	\$1,113	\$1,735	\$480	\$858	. ,	\$101.95	6.2%	\$36.22			\$0.6512	\$0.8673	\$0.6693
32	2,500	\$660	\$1,318	\$1,977	\$500	\$1,066	\$1,566	\$710	\$1,391	\$2,102	\$535	\$1,073	. ,	\$124.21	6.3%	\$42.17			\$0.6263	\$0.8406	\$0.6432
33	3,000	\$741	\$1,581	\$2,322	\$550	\$1,279	\$1,829	\$799	\$1,670	\$2,469	\$590	\$1,287	. ,	\$146.47	6.3%	\$48.12		\$0.7740		\$0.8229	\$0.6257
34	4,000	\$903	\$2,108	\$3,011	\$650	\$1,706	\$2,356	\$976	\$2,226	\$3,202	\$700	\$1,716	. , .	\$191.00	6.3%	\$60.02	-		\$0.5890		\$0.6040
35	5,000	\$1,066	\$2,635	\$3,701	\$751	\$2,132	\$2,883	\$1,154	\$2,783	\$3,936	\$810	\$2,145	\$2,955	\$235.52	6.4%	\$71.92	2.5%	\$0.7402	\$0.5766	\$0.7873	\$0.5909
36																					

36	3		
3	7	Estimated Bill Percent	iles

38	Winter - 25%	1,040
39	Winter - 50%	2,000
40	Winter - 75%	3,500
41	Summer - 25%	700
42	Summer - 50%	1,040
43	Summer - 75%	2,000

es _																				
) [\$423	\$548	\$971				\$451	\$579	\$1,030				\$59.20	6.1%			\$0.9335		\$0.9904	i i
)	\$579	\$1,054	\$1,633	I	l	- 1	\$622	\$1,113	\$1,735				\$101.95	6.2%			\$0.8163		\$0.8673	
)	\$822	\$1,845	\$2,667	I	l	- 1	\$888	\$1,948	\$2,836				\$168.74	6.3%			\$0.7619		\$0.8102	
				\$296	\$298	\$595				\$313	\$300	\$613			\$18.63	3.1%		\$0.8494		\$0.8760
)				\$353	\$443	\$797				\$375	\$446	\$821			\$24.79	3.1%		\$0.7659		\$0.7898
)				\$450	\$853	\$1,302				\$480	\$858	\$1,339			\$36.22	2.8%		\$0.6512		\$0.6693
-																				

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-53 : COMMERCIAL/INDUSTRIAL - HIGH ANNUAL USE, LOAD FACTOR LESS THAN 90%

Present Rates	Winter	Summer
Cost of Gas	\$0.4792	\$0.3786
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$761.39	
First Block Size		
Block 1	\$0.1705	\$0.0818
Block 2	\$0.1705	\$0.0818

Winter	Summer
\$0.5086	\$0.3811
\$0.0479	\$0.0479
\$785.12	
\$0.1899	\$0.0911
\$0.1899	\$0.0911
	\$0.5086 \$0.0479 \$785.12 \$0.1899

10																					
11																				o .	
12				nthly Bills a	t Present R	Rates				hly Bills at I	Proposed R	Rates				Monthly Bill			Unit	Costs	
13	Use per		Winter			Summer			Winter			Summer		Winte	er	Summ	er	Cur	rent	Prop	osed
	Month	Base	COG /		Base	COG/		Base	COG /		Base	COG /									[
14	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15																					ĺ
16	1,000	\$932	\$527	\$1,459	\$843	\$426	\$1,270		\$557	\$1,532	\$876	\$429	\$1,305	\$72.66	5.0%				\$1.2696	\$1.5315	\$1.3052
17	2,500	\$1,188	\$1,318	\$2,505	\$966	\$1,066	\$2,032	\$1,260	\$1,391	\$2,651	\$1,013	\$1,073	\$2,085	\$146.07	5.8%	\$53.57	2.6%	\$1.0020	\$0.8127	\$1.0605	\$0.8342
18	5,000	\$1,614	\$2,635	\$4,249	\$1,170	\$2,132	\$3,302	\$1,735	\$2,783	\$4,517	\$1,241	\$2,145	\$3,386	\$268.42	6.3%	\$83.41	2.5%	\$0.8497	\$0.6604	\$0.9034	\$0.6771
19	7,500	\$2,040	\$3,953	\$5,992	\$1,375	\$3,198	\$4,573	\$2,209	\$4,174	\$6,383	\$1,468	\$3,218	\$4,686	\$390.76		\$113.25	2.5%	\$0.7990	\$0.6097	\$0.8511	\$0.6248
20	10,000	\$2,466	\$5,270	\$7,736	\$1,579	\$4,264	\$5,843	\$2,684	\$5,565	\$8,249	\$1,696	\$4,290	\$5,986	\$513.11	6.6%	\$143.10	2.4%	\$0.7736	\$0.5843	\$0.8249	\$0.5986
21	12,500	\$2,892	\$6,588	\$9,480	\$1,783	\$5,330	\$7,113	\$3,159	\$6,957	\$10,115	\$1,924	\$5,363	\$7,286	\$635.46	6.7%	\$172.94	2.4%	\$0.7584	\$0.5691	\$0.8092	\$0.5829
22	15,000	\$3,318	\$7,905	\$11,223	\$1,988	\$6,396	\$8,384	\$3,633	\$8,348	\$11,981	\$2,151	\$6,435	\$8,587	\$757.80	6.8%	\$202.78	2.4%	\$0.7482	\$0.5589	\$0.7987	\$0.5724
23	20,000	\$4,171	\$10,540	\$14,711	\$2,397	\$8,528	\$10,925	\$4,583	\$11,131	\$15,713	\$2,607	\$8,581	\$11,187	\$1,002.50	6.8%	\$262.47	2.4%	\$0.7355	\$0.5462	\$0.7857	\$0.5594
24	25,000	\$5,023	\$13,175	\$18,198	\$2,806	\$10,660	\$13,466	\$5,532	\$13,913	\$19,445	\$3,062	\$10,726	\$13,788	\$1,247.19	6.9%	\$322.15	2.4%	\$0.7279	\$0.5386	\$0.7778	\$0.5515
25	30,000	\$5,875	\$15,810	\$21,685	\$3,214	\$12,792	\$16,006	\$6,481	\$16,696	\$23,177	\$3,517	\$12,871	\$16,388	\$1,491.88	6.9%	\$381.84	2.4%	\$0.7228	\$0.5335	\$0.7726	\$0.5463
26	35,000	\$6,728	\$18,445	\$25,173	\$3,623	\$14,924	\$18,547	\$7,431	\$19,478	\$26,909	\$3,973	\$15,016	\$18,989	\$1,736.58	6.9%	\$441.52	2.4%	\$0.7192	\$0.5299	\$0.7688	\$0.5425
27	40,000	\$7,580	\$21,080	\$28,660	\$4,032	\$17,056	\$21,088	\$8,380	\$22,261	\$30,641	\$4,428	\$17,161	\$21,589	\$1,981.27	6.9%	\$501.21	2.4%	\$0.7165	\$0.5272	\$0.7660	\$0.5397
28	45,000	\$8,432	\$23,715	\$32,147	\$4,441	\$19,188	\$23,629	\$9,330	\$25,044	\$34,373	\$4,884	\$19,306	\$24,190	\$2,225.96	6.9%	\$560.89	2.4%	\$0.7144	\$0.5251	\$0.7639	\$0.5376
29	50,000	\$9,285	\$26,350	\$35,635	\$4,850	\$21,320	\$26,170	\$10,279	\$27,826	\$38,105	\$5,339	\$21,451	\$26,790	\$2,470.65	6.9%	\$620.58	2.4%	\$0.7127	\$0.5234	\$0.7621	\$0.5358
30	55,000	\$10,137	\$28,985	\$39,122	\$5,259	\$23,452	\$28,711	\$11,228	\$30,609	\$41,837	\$5,794	\$23,596	\$29,391	\$2,715.35	6.9%	\$680.26	2.4%	\$0.7113	\$0.5220	\$0.7607	\$0.5344
31	60,000	\$10,989	\$31,620	\$42,609	\$5,667	\$25,584	\$31,251	\$12,178	\$33,392	\$45,569	\$6,250	\$25,742	\$31,991	\$2,960.04	6.9%	\$739.95	2.4%	\$0.7102	\$0.5209	\$0.7595	\$0.5332
32	75,000	\$13,546	\$39,525	\$53,071	\$6,894	\$31,980	\$38,874	\$15,026	\$41,739	\$56,765	\$7,616	\$32,177	\$39,793	\$3,694.12	7.0%	\$919.00	2.4%	\$0.7076	\$0.5183	\$0.7569	\$0.5306
33	100,000	\$17,808	\$52,700	\$70,508	\$8,938	\$42,640	\$51,578	\$19,773	\$55,653	\$75,426	\$9,893	\$42,903	\$52,795	\$4,917.58	7.0%	\$1,217.43	2.4%	\$0.7051	\$0.5158	\$0.7543	\$0.5280
34	150,000	\$26,331		\$105,381	\$13,026	\$63,960	\$76,986			\$112,746		\$64,354	\$78,801	\$7,364.51	7.0%	\$1,814.28	2.4%	\$0.7025	\$0.5132	\$0.7516	\$0.5253
35	200,000	\$34,854	\$105,400	\$140,254	\$17,115	\$85,280	\$102,395	\$38,761	\$111,305	\$150,066	\$19,001	\$85,805	\$104,806	\$9,811.44	7.0%	\$2,411.13	2.4%	\$0.7013	\$0.5120	\$0.7503	\$0.5240
36					•						•			_					-		

37	Estimated	Bill	Percentiles

10

38 Winter - 25%	10,000
39 Winter - 50%	15,000
40 Winter - 75%	30,000
41 Summer - 25%	5,000
42 Summer - 50%	15,000
43 Summer - 75%	20,000

iles																				
00	\$2,466	\$5,270	\$7,736				\$2,684	\$5,565	\$8,249				\$513.11	6.6%			\$0.7736		\$0.8249	
00	\$3,318	\$7,905	\$11,223				\$3,633	\$8,348	\$11,981				\$757.80	6.8%			\$0.7482		\$0.7987	
00	\$5,875	\$15,810	\$21,685				\$6,481	\$16,696	\$23,177				\$1,491.88	6.9%			\$0.7228		\$0.7726	
0				\$1,170	\$2,132	\$3,302				\$1,241	\$2,145	\$3,386			\$83.41	2.5%		\$0.6604		\$0.6771
00				\$1,988	\$6,396	\$8,384				\$2,151	\$6,435	\$8,587			\$202.78	2.4%		\$0.5589		\$0.5724
00				\$2,397	\$8,528	\$10,925				\$2,607	\$8,581	\$11,187			\$262.47	2.4%		\$0.5462		\$0.5594

Estimated Bill Percentiles per 2010 MCS

COMPARATIVE MONTHLY BILLING UNDER PRESENT AND PROPOSED RATES RATE G-54 : COMMERCIAL/INDUSTRIAL - HIGH ANNUAL USE, LOAD FACTOR GREATER THAN 90%

Present Rates	Winter	Summer
Cost of Gas	\$0.4792	\$0.3786
LDAC	\$0.0478	\$0.0478
Customer charge Sales rate	\$761.39	
First Block Size		
Block 1	\$0.0650	\$0.0353
Block 2	\$0.0650	\$0.0353

Winter	Summer
\$0.5086	\$0.3811
\$0.0479	\$0.0479
\$785.12	
\$0.0830	\$0.0450
\$0.0830	\$0.0450
	\$0.5086 \$0.0479 \$785.12

11																						
12				Moi	nthly Bills at	Present R	ates	1		Mont	hly Bills at F	Proposed R	ates		Chai	nae in M	Monthly Bill			Unit	Costs	
13		Use per		Winter	I I		Summer	1		Winter	, ב מני		Summer		Winte	_	Summ	er	Cur		Propo	osed
		Month	Base	COG /		Base	COG /		Base	COG /		Base	COG/									
14	ļ	(therms)	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	Rates	LDAC	TOTAL	\$	%	\$	%	Winter	Summer	Winter	Summer
15	5																					
16		1,000	\$826	\$527	\$1,353	\$797	\$426	\$1,223	\$868	\$557	\$1,425	\$830	\$429	\$1,259	\$71.20	5.3%			\$1.3534		\$1.4246	\$1.2592
17		2,500	\$924	\$1,318	\$2,242	\$850	\$1,066	\$1,916	\$993	\$1,391	\$2,384	\$898	\$1,073	\$1,970		6.4%			\$0.8966		\$0.9536	\$0.7881
18		5,000	\$1,087	\$2,635	\$3,722	\$938	\$2,132	\$3,070	\$1,200	\$2,783	\$3,983	\$1,010	\$2,145	\$3,155	\$261.10				\$0.7443		\$0.7965	\$0.6311
19		7,500	\$1,249	\$3,953	\$5,202	\$1,026	\$3,198	\$4,224	\$1,408	\$4,174	\$5,582	\$1,123	\$3,218	\$4,340	\$379.79				\$0.6936		\$0.7442	\$0.5787
20		10,000	\$1,412	\$5,270	\$6,682	\$1,114	\$4,264	\$5,378	\$1,615	\$5,565	\$7,180	\$1,235	\$4,290	\$5,525	\$498.47	7.5%			\$0.6682		\$0.7180	\$0.5525
21		12,500	\$1,574	\$6,588	\$8,162	\$1,202	\$5,330	\$6,532	\$1,823	\$6,957	\$8,779	\$1,348	\$5,363	\$6,711	\$617.16				\$0.6530		\$0.7023	\$0.5368
22		15,000	\$1,737	\$7,905	\$9,642	\$1,291	\$6,396	\$7,687	\$2,030	\$8,348	\$10,378	\$1,460	\$6,435	\$7,896	\$735.85				\$0.6428		\$0.6919	\$0.5264
23		20,000	\$2,062	\$10,540	\$12,602	\$1,467	\$8,528	\$9,995	\$2,445	\$11,131	\$13,576	\$1,685	\$8,581	\$10,266	\$973.22				\$0.6301	\$0.4997	\$0.6788	\$0.5133
24		25,000	\$2,388	\$13,175	\$15,563	\$1,643	\$10,660	\$12,303	\$2,860	\$13,913	\$16,773	\$1,910	\$10,726	\$12,636			\$332.71			\$0.4921	\$0.6709	\$0.5054
25		30,000	\$2,713	\$15,810	\$18,523	\$1,820	\$12,792	\$14,612	\$3,275	\$16,696	\$19,971	\$2,135	\$12,871		\$1,447.96				\$0.6174		\$0.6657	\$0.5002
26		35,000	\$3,038	\$18,445	\$21,483	\$1,996	\$14,924	\$16,920	\$3,690	\$19,478	\$23,168	\$2,360	\$15,016	. ,	\$1,685.34				\$0.6138		\$0.6620	\$0.4965
27		40,000	\$3,363	\$21,080	\$24,443	\$2,172	\$17,056	\$19,228	\$4,105	\$22,261	\$26,366	\$2,586	\$17,161	,	\$1,922.71	7.9%			\$0.6111		\$0.6591	\$0.4937
28		45,000	\$3,688	\$23,715	\$27,403	\$2,349	\$19,188	\$21,537	\$4,520	\$25,044	\$29,564	\$2,811	\$19,306		\$2,160.08				\$0.6090		\$0.6570	\$0.4915
29 30		50,000	\$4,014 \$4,339	\$26,350 \$28,985	\$30,364 \$33,324	\$2,525 \$2,702	\$21,320	\$23,845 \$26.154	\$4,935 \$5,350	\$27,826 \$30,609	\$32,761	\$3,036 \$3,261	\$21,451	\$24,487 \$26,857	\$2,397.46 \$2.634.83				\$0.6073 \$0.6059		\$0.6552 \$0.6538	\$0.4897 \$0.4883
31		55,000	\$4,664	\$20,905	\$36,284		\$23,452 \$25,584	\$26,154		\$33,392	\$35,959 \$39,156		\$23,596 \$25,742	\$20,007	\$2,634.63	7.9%			\$0.6059		\$0.6526	\$0.4663 \$0.4871
32		60,000 75,000	\$5,640	\$39,525	\$30,264 \$45,165	\$2,878 \$3,407	\$25,564	\$20,462	\$5,765 \$7,010	\$41,739	\$48,749	\$3,486	\$25,742	,	\$3,584.32	7.9%			\$0.6047		\$0.6526	\$0.4845
			\$5,640	\$52,700		\$4,289	\$42,640		\$9,085			\$4,161 \$5,286	\$42,903		\$4,771.19	-						
33 34		100,000 150,000	\$10.518	\$79,050	\$59,966 \$89,568	\$6,053	\$63,960	\$46,929 \$70,013	\$13,234	\$55,653 \$83,479	\$64,737 \$96,713	\$7,537	\$64,354		\$4,771.19		\$1,259.67 \$1,877.64				\$0.6474 \$0.6448	\$0.4819 \$0.4793
35		200,000		\$105,400		\$7,817	\$85,280	\$93.097			\$128,689	\$9,787	\$85,805				\$2,495.62				\$0.6434	\$0.4793
36		200,000	ψ.ο,	ψ100, 1 00	Ψ113,171	ψ.,σ	ψ00,200	ψ55,057	ψ,oo.	ψ111,000	ψ120,003	ψο,. σ.	ψ00,000	ψ55,552	ψ5,510.00	0.070	Ψ2,433.02	2.1 /0	ψ0.0000	ψυ.+υυυ	ψ0.0404	ψ0.4700
37		ercentiles																				
38	Winter - 25%	4.000	\$1,022	\$2,108	\$3,130				\$1,117	\$2,226	\$3,343				\$213.62	6.8%	1		\$0.7824		\$0.8358	
39	Winter - 50%	30.000	\$2,713	\$15,810	\$18,523				\$3,275	\$16.696	\$19,971				\$1.447.96	7.8%			\$0.7624		\$0.6657	
40	Winter - 75%	100,000	\$7.266	\$52,700	\$59.966				\$9,085	\$55,653	\$64.737				\$4.771.19				\$0.5997		\$0.6474	
41	Summer - 25%	15,000	ψ.,200	Ψ02,700	ψου,υου	\$1,291	\$6,396	\$7.687	\$3,000	ψ00,000	ψο-ν, 1 ο 1	\$1,460	\$6,435	\$7.896	ψ-1,111.10	0.070	\$209.12	2 7%	ψ0.0007	\$0.5124	ψ0.0474	\$0.5264
42	Summer - 50%	50,000				\$2.525	\$21.320	\$23.845				\$3.036	\$21,451	\$24.487			\$641.70			\$0.4769		\$0.4897
43	Summer - 75%	80.000				\$3,583	\$34,112	\$37,695				\$4,386	\$34.322	\$38,708			\$1.012.48			\$0.4712		\$0.4838
		,					, . , =	, . ,					, . ,	, ,			, ,					

Estimated Bill Percentiles per 2010 MCS

> 9 10

1 Winter Season (Jan. - Apr., Nov. - Dec.)

	Parishantial Nam Hanting (D4)							
2	Residential Non-Heating (R1) PROPOSED							
4	I KOF GGED	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
5	average Usage (Therms)	20	26	27	26	23	19	140
6	arorago coago (mormo)	20	20		20	20		
7	Winter:							
8	Cust. Chg	\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$95.88
9	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Tailblock	\$8.01	\$10.45	\$11.11	\$10.63	\$9.36	\$7.63	\$57.18
11	HB Threshold							
12								
13	Summer:							
14	Cust. Chg							
15	Headblock							
16	Tailblock							
17	HB Threshold							
18								
19	Total Base Rate Amount	\$23.98	\$26.43	\$27.09	\$26.61	\$25.34	\$23.61	\$153.06
20								
21	COG Rate - (Winter)	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031
22	COG amount - Winter	\$9.88	\$12.89	\$13.70	\$13.12	\$11.54	\$9.41	\$70.54
23								
24	COG Rate - (Summer)							
25	COG amount - Summer							
26								
27	LDAC	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311
28	LDAC amount	\$0.61	\$0.80	\$0.85	\$0.81	\$0.71	\$0.58	\$4.36
29								

\$40.12

\$41.64

\$40.54

\$37.59

\$33.59

\$227.96

\$34.47

\$0.91

3.95%

\$0.58

5.85%

\$1.04

4.10%

\$0.76

5.85%

\$1.08

4.14%

\$0.80

5.85%

\$1.05

4.11%

\$0.77

5.85%

\$0.98

4.04%

\$0.68

5.85%

\$0.89

3.92%

\$0.55

5.85%

\$5.96

4.05%

\$4.14

5.85%

31 Winter Season (Jan. - Apr., Nov. - Dec.)

30 Total Bill

66

67 68 69

70

Base Rate

% Change

% Change

COG & LDAC

31 Winter Season (Jan Apr., Nov D	ec.)						
32 Residential Non-Heating (R1)							
33 CURRENT							
34	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
35 average Usage (Therms)	20	26	27	26	23	19	140
36							
37 Winter:							
38 Cust. Chg	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$92.98
39 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Tailblock	\$7.58	\$9.89	\$10.51	\$10.07	\$8.86	\$7.22	\$54.12
41 HB Threshold							
42							
43 Summer:							
44 Cust. Chg							
45 Headblock							
46 Tailblock							
47 HB Threshold							
48							
49 Total Base Rate Amount	\$23.07	\$25.39	\$26.01	\$25.56	\$24.35	\$22.71	\$147.10
50							
51 COG Rate - (Winter)	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737
52 COG amount - Winter	\$9.30	\$12.14	\$12.90	\$12.35	\$10.87	\$8.86	\$66.42
53							
54 COG Rate - (Summer)							
55 COG amount - Summer							
56							
57 LDAC	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310
58 LDAC amount	\$0.61	\$0.79	\$0.84	\$0.81	\$0.71	\$0.58	\$4.35
59							
Total Bill	\$32.98	\$38.32	\$39.76	\$38.72	\$35.93	\$32.15	\$217.87
61							
62 DIFFERENCE:							
63 Total Bill	\$1.49	\$1.80	\$1.88	\$1.82	\$1.66	\$1.44	\$10.10
64 % Change	4.52%	4.69%	4.73%	4.70%	4.62%	4.49%	4.63%
65							
CC Book Boto	60.04	64.04	£4 AB	£4.0E	£0.00	60 00	6E 06

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
14	11	9	9	11	13	69	209
\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$95.88	\$191.76
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5.90	\$4.66	\$3.78	\$3.87	\$4.31	\$5.46	\$27.97	\$85.15
\$21.88	\$20.64	\$19.76	\$19.85	\$20.29	\$21.44	\$123.85	\$276.91
\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.4607
\$5.41	\$4.27	\$3.46	\$3.55	\$3.95	\$5.00	\$25.65	\$96.19
ψυ.41	Ψτ.Ζ1	ψ3.40	ψυ.υυ	ψυ.9υ	ψ5.00	Ψ20.00	ψ90.19
\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311
\$0.45	\$0.36	\$0.29	\$0.30	\$0.33	\$0.42	\$2.13	\$6.50
\$27.75	\$25.26	\$23.51	\$23.69	\$24.57	\$26.85	\$151.63	\$379.60

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
14	11	9	9	11	13	69	209
\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$92.98	\$185.96
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5.59	\$4.41	\$3.58	\$3.66	\$4.08	\$5.16	\$26.47	\$80.60
\$21.08	\$19.91	\$19.07	\$19.16	\$19.58	\$20.66	\$119.45	\$266.56
\$0.3715 \$5.38	\$0.3715 \$4.24	\$0.3715 \$3.44	\$0.3715 \$3.52	\$0.3715 \$3.93	\$0.3715 \$4.97	\$0.3715 \$25.48	\$0.4401 \$91.90
ψυ.30	ψ4.24	ψυ.44	ψυ.υΖ	ψυ.93	₩ - 1.31	Ψ25.46	υθ.1.80
\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310	\$0.0310
\$0.45	\$0.35	\$0.29	\$0.29	\$0.33	\$0.41	\$2.13	\$6.47
\$26.91	\$24.50	\$22.80	\$22.97	\$23.83	\$26.04	\$147.06	\$364.93

\$0.84	\$0.76	\$0.71	\$0.71	\$0.74	\$0.81	\$4.57	\$14.67
3.11%	3.11%	3.11%	3.11%	3.11%	3.11%	3.11%	4.02%
\$0.80	\$0.73	\$0.68	\$0.69	\$0.71	\$0.77	\$4.39	\$10.35
3.79%	3.68%	3.59%	3.60%	3.64%	3.75%	3.68%	3.88%
\$0.04	\$0.03	\$0.02	\$0.02	\$0.03	\$0.04	\$0.18	\$4.32
0.65%	0.65%	0.65%	0.65%	0.65%	0.65%	0.65%	4.39%

71 Winter Season (Jan. - Apr., Nov. - Dec.)

PROPOSED							
NOI GOLD							
	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
average Usage (Therms)	83	122	145	139	105	62	657
Winter:							
Cust. Chg	\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$15.98	\$95.88
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$47.14	\$69.01	\$82.30	\$78.41	\$59.67	\$35.35	\$371.88
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
HB Threshold							
Total Base Rate Amount	\$63.12	\$84.99	\$98.28	\$94.39	\$75.65	\$51.33	\$467.76
							\$0.5031
COG amount - Winter	\$41.89	\$61.34	\$73.14	\$69.69	\$53.03	\$31.42	\$330.52
COG amount - Summer							
							\$0.0311
LDAC amount	\$2.59	\$3.79	\$4.53	\$4.31	\$3.28	\$1.94	\$20.45
T 4 1 D'''					2424.22		6040 72
	Vinter: Cust. Chg Headblock Headblock Headblock Headblock Summer: Cust. Chg Headblock Headblo	Same Sage (Therms) Same Sage Sage	Note Summer Substitute Substitute	Section Sect	Note Substitute Substitut	Note Substitute Substitut	Note Substitute Substitut

\$150.13

\$175.95

\$168.40

\$131.96

\$84.69

\$818.73

\$107.60

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
33	18	13	14	18	38	134	791
445.00	045.00	445.00	045.00	445.00	045.00	405.00	0404 70
\$15.98 \$0.00	\$15.98 \$0.00	\$15.98 \$0.00	\$15.98 \$0.00	\$15.98 \$0.00	\$15.98 \$0.00	\$95.88 \$0.00	\$191.76 \$0.00
\$18.73	\$10.11	\$7.58	\$7.71	\$10.01	\$21.76	\$75.90	\$447.78
\$34.71	\$26.09	\$23.56	\$23.69	\$25.99	\$37.74	\$171.77	\$639.53
\$0.3740 \$12.38	\$0.3740 \$6.68	\$0.3740 \$5.01	\$0.3740 \$5.10	\$0.3740 \$6.61	\$0.3740 \$14.38	\$0.3740 \$50.14	\$0.4812 \$380.67
\$0.0311 \$1.03	\$0.0311 \$0.56	\$0.0311 \$0.42	\$0.0311 \$0.42	\$0.0311 \$0.55	\$0.0311 \$1.20	\$0.0311 \$4.17	\$0.0311 \$24.62
\$48.12	\$33.32	\$28.98	\$29.21	\$33.15	\$53.31	\$226.09	\$1,044.82

101 Winter Season (Jan. - Apr., Nov. - Dec.) 102 Residential Heating (R3) 103 CURRENT

100 Total Bill

104		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
105	average Usage (Therms)	83	122	145	139	105	62	657
106								
107	Winter:							
108	Cust. Chg	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$92.98
109	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Tailblock	\$47.28	\$69.22	\$82.55	\$78.65	\$59.85	\$35.46	\$373.01
111	HB Threshold							
112								
	Summer:							
114	Cust. Chg							
115	Headblock							
116	Tailblock							
117	HB Threshold							
118								
119	Total Base Rate Amount	\$62.78	\$84.72	\$98.04	\$94.15	\$75.35	\$50.96	\$465.99
120								
121	COG Rate - (Winter)	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737	\$0.4737
122	COG amount - Winter	\$39.45	\$57.75	\$68.87	\$65.62	\$49.93	\$29.58	\$311.21
123								
124	COG Rate - (Summer)							
125	COG amount - Summer							
126	1040	******	00 0040	00 0040	00.0040	00 0040	00.0040	******
	LDAC	\$0.0310	\$0.0310	\$0.0310 \$4.51	\$0.0310 \$4.29	\$0.0310	\$0.0310 \$1.94	\$0.0310
128 129	LDAC amount	\$2.58	\$3.78	\$4.51	\$4.29	\$3.27	\$1.94	\$20.37
130	Total Bill	\$104.80	\$146.25	\$171.42	\$164.06	\$128.55	600.47	6707.50
130	I otal Bili	\$104.80	\$146.25	\$1/1.42	\$164.06	\$128.55	\$82.47	\$797.56
132	DIFFERENCE:							
133	Total Bill	\$2.80	\$3.87	\$4.53	\$4.33	\$3.41	\$2.22	\$21.17
134	% Change	2.67%	\$3.67 2.65%	\$4.53 2.64%	ъ4.33 2.64%	\$3.41 2.66%	2.69%	2.65%
135	76 Change	2.07%	2.05%	2.04%	2.04%	2.00%	2.09%	2.65%
135	Page Bate	E0 24	\$0.27	\$0.23	en 24	\$0.30	\$0.38	64 77
	Base Rate	\$0.34			\$0.24			\$1.77
137 138	% Change	0.54%	0.32%	0.24%	0.26%	0.40%	0.74%	0.38%
139	COG & LDAC	60.46	\$3.60	\$4.29	\$4.09	\$3.11	\$1.84	\$19.40
140	% Change	\$2.46 5.85%	\$3.60 5.85%	\$4.29 5.85%	\$4.09 5.85%	5.85%	\$1.84 5.85%	5.85%
140	76 Change	5.65%	5.65%	5.65%	5.65%	5.65%	5.65%	5.65%

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
33	18	13	14	18	38	134	791
\$15.50 \$0.00	\$15.50 \$0.00	\$15.50 \$0.00	\$15.50 \$0.00	\$15.50 \$0.00	\$15.50 \$0.00	\$92.98 \$0.00	\$185.96 \$0.00
\$18.79	\$10.14	\$7.60	\$7.74	\$10.04	\$21.83	\$76.13	\$449.14
\$34.28	\$25.64	\$23.10	\$23.23	\$25.54	\$37.32	\$169.11	\$635.10
\$0.3715	\$0.3715	\$0.3715	\$0.3715	\$0.3715	\$0.3715	\$0.3715	\$0.4564
\$12.29	\$6.63	\$4.97	\$5.06	\$6.57	\$14.28	\$49.81	\$361.02
\$0.0310 \$1.03	\$0.0310 \$0.55	\$0.0310 \$0.41	\$0.0310 \$0.42	\$0.0310 \$0.55	\$0.0310 \$1.19	\$0.0310 \$4.16	\$0.0310 \$24.52
\$47.60	\$32.82	\$28.48	\$28.72	\$32.65	\$52.79	\$223.07	\$1,020.64
\$0.51	\$0.50	\$0.50	\$0.50	\$0.50	\$0.52	\$3.02	\$24.18
1.08%	1.52%	1.74%	1.72%	1.53%	0.98%	1.35%	2.37%

1.08%	1.52%	1.74%	1.72%	1.53%	0.98%	1.35%	2.37%
\$0.43	\$0.45	\$0.46	\$0.46	\$0.45	\$0.42	\$2.67	\$4.44
1.24%	1.76%	1.99%	1.98%	1.77%	1.12%	1.58%	0.70%
\$0.09	\$0.05	\$0.04	\$0.04	\$0.05	\$0.10	\$0.35	\$19.75
0.65%	0.65%	0.65%	0.65%	0.65%	0.65%	0.65%	5.12%

141 Winter Season (Jan. - Apr., Nov. - Dec.)

Line

208

209 COG & LDAC 210 % Change

142 Low Income Residential Heating (R4)

	2011 Indexino recondential reducing (res)							
143	PROPOSED							
144		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
145	average Usage (Therms)	81	118	140	133	103	62	636
146								
147	Winter:							
148	Cust. Chg	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$38.35
149	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150	Tailblock	\$18.23	\$26.70	\$31.80	\$30.11	\$23.22	\$13.97	\$144.03
151	HB Threshold							
152								
153	Summer:							
154	Cust. Chg							
155	Headblock							
156	Tailblock							
157	HB Threshold							
158								
159	Total Base Rate Amount	\$24.62	\$33.09	\$38.19	\$36.50	\$29.61	\$20.36	\$182.39
160								
161	COG Rate - (Winter)	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031	\$0.5031
162	COG amount - Winter	\$40.51	\$59.33	\$70.66	\$66.90	\$51.60	\$31.04	\$320.04
163								
	COG Rate - (Summer)							
165	COG amount - Summer							
166								
167	LDAC	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311
168	LDAC amount	\$2.51	\$3.67	\$4.37	\$4.14	\$3.19	\$1.92	\$19.80
169								
170	Total Bill	\$67.64	\$96.09	\$113.23	\$107.54	\$84.40	\$53.32	\$522.22

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
33	18	14	14	18	38	134	770
\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$38.35	\$76.70
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7.43	\$4.17	\$3.13	\$3.18	\$3.99	\$8.50	\$30.40	\$174.43
\$13.82	\$10.56	\$9.52	\$9.57	\$10.39	\$14.89	\$68.75	\$251.14
\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.3740	\$0.4806
\$12.28	\$6.88	\$5.17	\$5.25	\$6.60	\$14.04	\$50.21	\$370.25
\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311	\$0.0311
\$1.02	\$0.57	\$0.43	\$0.44	\$0.55	\$1.17	\$4.18	\$23.98
\$27.12	\$18.02	\$15.12	\$15.26	\$17.53	\$30.10	\$123.15	\$645.37

171 Winter Season (Jan. - Apr., Nov. - Dec.)

172 Low Income Residential Heating (R4)
173 CURRENT

CURRENT							
	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
average Usage (Therms)	81	118	140	133	103	62	636
Winter:							
Cust. Chg	\$6.20	\$6.20	\$6.20	\$6.20	\$6.20	\$6.20	\$37.19
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$18.29	\$26.79	\$31.90	\$30.20	\$23.30	\$14.01	\$144.50
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
HB Threshold							
Total Base Rate Amount	\$24.49	\$32.99	\$38.10	\$36.40	\$29.50	\$20.21	\$181.69
							\$0.4737
COG amount - Winter	\$38.14	\$55.86	\$66.53	\$62.99	\$48.58	\$29.23	\$301.33
COG amount - Summer							
							0.0310
LDAC amount	\$2.50	\$3.66	\$4.35	\$4.12	\$3.18	\$1.91	\$19.72
T		***		0400 =4	201.00		
I otal Bill	\$65.12	\$92.50	\$108.99	\$103.51	\$81.26	\$51.35	\$502.74
DIFFERENCE							
		** **					040.40
							\$19.48
% Change	3.86%	3.88%	3.89%	3.89%	3.87%	3.84%	3.87%
	00.40	00.44	** **	00.40	00.40	00.45	20.70
							\$0.70
	0.55%	0.33%	0.24%	0.26%	0.40%	0.73%	0.38%
	Winter: Cust. Chg Headblock Tailblock HB Threshold Summer: Cust. Chg	Nov-20	Nov-20 Dec-20	Nov-20 Dec-20 Jan-21	Nov-20 Dec-20 Jan-21 Feb-21	Nov-20 Dec-20 Jan-21 Feb-21 Mar-21	Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21

\$3.48

5.85%

\$4.15

5.85%

\$3.93

5.85%

\$3.03

5.85%

\$1.82

5.85%

\$18.78

5.85%

\$2.38

5.85%

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
33	18	14	14	18	38	134	770
\$6.20 \$0.00 \$7.46	\$6.20 \$0.00 \$4.18	\$6.20 \$0.00 \$3.14	\$6.20 \$0.00 \$3.19	\$6.20 \$0.00 \$4.01	\$6.20 \$0.00 \$8.53	\$37.19 \$0.00 \$30.50	\$74.38 \$0.00 \$175.00
\$13.65	\$10.38	\$9.34	\$9.39	\$10.20	\$14.72	\$67.69	\$249.38
\$0.3715 \$12.19	\$0.3715 \$6.84	\$0.3715 \$5.14	\$0.3715 \$5.22	\$0.3715 \$6.55	\$0.3715 \$13.94	\$0.3715 \$49.88	\$0.4559 \$351.21
\$0.0310 \$1.02	\$0.0310 \$0.57	\$0.0310 \$0.43	\$0.0310 \$0.44	\$0.0310 \$0.55	\$0.0310 \$1.16	\$0.0310 \$4.16	\$0.0310 \$23.88
\$26.87	\$17.79	\$14.90	\$15.04	\$17.30	\$29.83	\$121.73	\$624.48

Line

No
211 Winter Season (Jan. - Apr., Nov. - Dec.)
212 Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

213	PROPOSED	` ′						
214		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
215	average Usage (Therms)	272	423	521	496	364	196	2,273
216								
217	Winter:							
218	Cust. Chg	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$355.51
219	Headblock	\$49.85	\$49.85	\$49.85	\$49.85	\$49.85	\$49.85	\$299.08
220	Tailblock	\$57.65	\$108.13	\$141.10	\$132.57	\$88.53	\$32.11	\$560.08
221	HB Threshold							
222								
223	Summer:							
224	Cust. Chg							
225	Headblock							
226	Tailblock							
227	HB Threshold							
228								
229	Total Base Rate Amount	\$166.75	\$217.23	\$250.20	\$241.66	\$197.63	\$141.21	\$1,214.67
230								
231	COG Rate - (Winter)	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018
232	COG amount - Winter	\$136.58	\$212.23	\$261.65	\$248.85	\$182.85	\$98.30	\$1,140.46
233								
234	COG Rate - (Summer)							
235	COG amount - Summer							
236								
237	LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
238	LDAC amount	\$13.04	\$20.27	\$24.99	\$23.77	\$17.46	\$9.39	\$108.92
239								
240	Total Bill	\$316.37	\$449.72	\$536.84	\$514.29	\$397.94	\$248.89	\$2,464.05

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
91	39	26	26	40	108	330	2,603
\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$355.51	\$711.01
\$9.97	\$9.97	\$9.97	\$9.97	\$9.97	\$9.97	\$59.82	\$358.90
\$23.69	\$6.38	\$1.90	\$2.17	\$6.65	\$29.44	\$70.24	\$630.32
\$92.91	\$75.60	\$71.12	\$71.39	\$75.87	\$98.66	\$485.56	\$1,700.23
\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.4850
\$33.53	\$14.43	\$9.49	\$9.78	\$14.73	\$39.87	\$121.82	\$1,262.28
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$4.35	\$1.87	\$1.23	\$1.27	\$1.91	\$5.17	\$15.80	\$124.73
\$130.79	\$91.90	\$81.84	\$82.44	\$92.51	\$143.70	\$623.18	\$3,087.23

241 Winter Season (Jan. - Apr., Nov. - Dec.)

42	Commerc	ial/Industr	ial - Low	Annual I	Use, High	Winter Use	e (G-41)	1

243	CURRENT							
244		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
245	average Usage (Therms)	272	423	521	496	364	196	2,273
246								
247	Winter:							
248	Cust. Chg	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$344.76
249	Headblock	\$47.11	\$47.11	\$47.11	\$47.11	\$47.11	\$47.11	\$282.67
250	Tailblock	\$54.49	\$102.20	\$133.36	\$125.29	\$83.67	\$30.35	\$529.36
251	HB Threshold							
252								
253	Summer:							
254	Cust. Chg							
255	Headblock							
256	Tailblock							
257	HB Threshold							
258								
259	Total Base Rate Amount	\$159.06	\$206.77	\$237.94	\$229.87	\$188.24	\$134.92	\$1,156.80
260								
261	COG Rate - (Winter)	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724
262	COG amount - Winter	\$128.58	\$199.79	\$246.32	\$234.27	\$172.14	\$92.54	\$1,073.64
263								
264	COG Rate - (Summer)							
265	COG amount - Summer							
266								
267	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
268	LDAC amount	\$13.01	\$20.22	\$24.92	\$23.71	\$17.42	\$9.36	\$108.64
269								
270	Total Bill	\$300.65	\$426.78	\$509.18	\$487.85	\$377.80	\$236.82	\$2,339.08
271								
272	DIFFERENCE:							
273	Total Bill	\$15.72	\$22.94	\$27.66	\$26.44	\$20.14	\$12.07	\$124.98
274	% Change	5.23%	5.38%	5.43%	5.42%	5.33%	5.10%	5.34%
275								1
276	Base Rate	\$7.69	\$10.46	\$12.27	\$11.80	\$9.38	\$6.29	\$57.88

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
91	39	26	26	40	108	330	2,603
\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$344.76	\$689.53
\$9.42	\$9.42	\$9.42	\$9.42	\$9.42	\$9.42	\$56.53	\$339.21
\$22.39	\$6.03	\$1.80	\$2.05	\$6.29	\$27.82	\$66.38	\$595.74
\$89.28	\$72.91	\$68.68	\$68.93	\$73.17	\$94.71	\$467.68	\$1,624.48
\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.4590
\$33.30	\$14.33	\$9.42	\$9.72	\$14.63	\$39.60	\$120.99	\$1,194.63
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$4.34	\$1.87	\$1.23	\$1.27	\$1.91	\$5.16	\$15.76	\$124.40
\$126.91	\$89.11	\$79.33	\$79.91	\$89.70	\$139.46	\$604.44	\$2,943.51

\$3.88	\$2.79	\$2.51	\$2.53	\$2.81	\$4.24	\$18.74	\$143.72
3.05%	3.13%	3.16%	3.16%	3.13%	3.04%	3.10%	4.88%
\$3.64	\$2.69	\$2.44	\$2.46	\$2.70	\$3.95	\$17.88	\$75.75
4.07%	3.69%	3.56%	3.56%	3.69%	4.17%	3.82%	4.66%
\$0.24	\$0.10	\$0.07	\$0.07	\$0.10	\$0.28	\$0.87	\$67.97
0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	5.15%

212	DILI EKENCE.							
273	Total Bill	\$15.72	\$22.94	\$27.66	\$26.44	\$20.14	\$12.07	\$124.98
274	% Change	5.23%	5.38%	5.43%	5.42%	5.33%	5.10%	5.34%
275								
276	Base Rate	\$7.69	\$10.46	\$12.27	\$11.80	\$9.38	\$6.29	\$57.88
277	% Change	4.83%	5.06%	5.16%	5.13%	4.98%	4.66%	5.00%
278								
	COG & LDAC	\$8.04	\$12.49	\$15.39	\$14.64	\$10.76	\$5.78	\$67.10
280	% Change	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%

Line

No
281 Winter Season (Jan. - Apr., Nov. - Dec.)
282 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

202	Commercial industrial - Mcalain Amaa Coc, mgir	· · · · · · · · · · · · · · · · · · ·	¬-,					
283	PROPOSED							
284		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
285	average Usage (Therms)	2,568	3,796	4,442	4,284	3,296	2,004	20,390
286								
287	Winter:							
288	Cust. Chg	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$1,066.58
289	Headblock	\$455.33	\$455.33	\$455.33	\$455.33	\$455.33	\$455.33	\$2,731.98
290	Tailblock	\$475.66	\$848.44	\$1,044.47	\$996.29	\$696.50	\$304.77	\$4,366.13
291	HB Threshold							
292								
293	Summer:							
294	Cust. Chg							
295	Headblock							
296	Tailblock							
297	HB Threshold							
298								
299	Total Base Rate Amount	\$1,108.76	\$1,481.53	\$1,677.57	\$1,629.38	\$1,329.59	\$937.87	\$8,164.69
300								
301	COG Rate - (Winter)	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018
302	COG amount - Winter	\$1,288.49	\$1,905.01	\$2,229.22	\$2,149.53	\$1,653.71	\$1,005.86	\$10,231.83
303								
304	COG Rate - (Summer)							
305	COG amount - Summer							
306								
	LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
308	LDAC amount	\$123.06	\$181.94	\$212.90	\$205.29	\$157.94	\$96.07	\$977.20
309								
310	Total Bill	\$2,520.30	\$3,568.49	\$4,119.69	\$3,984.20	\$3,141.24	\$2,039.79	\$19,373.72

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
1,039	507	350	368	548	1,203	4,014	24,404
\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$1,066.58	\$2,133.17
\$182.13	\$182.13	\$159.15	\$167.66	\$182.13	\$182.13	\$1,055.35	\$3,787.33
\$193.90	\$32.36	\$0.00	\$0.00	\$44.76	\$243.62	\$514.64	\$4,880.77
\$553.79	\$392.25	\$336.92	\$345.43	\$404.66	\$603.52	\$2,636.57	\$10,801.26
\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.4800
\$383.83	\$187.15	\$129.12	\$136.02	\$202.26	\$444.37	\$1,482.75	\$11,714.58
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$49.80	\$24.28	\$16.75	\$17.65	\$26.24	\$57.65	\$192.37	\$1,169.57
\$987.42	\$603.69	\$482.79	\$499.10	\$633.15	\$1,105.55	\$4,311.69	\$23,685.41

311 Winter Season (Jan. - Apr., Nov. - Dec.)
312 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

313	CURRENT		-					
314		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
315	average Usage (Therms)	2,568	3,796	4,442	4,284	3,296	2,004	20,390
316								
317	Winter:							
318	Cust. Chg	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$1,034.35
319	Headblock	\$428.41	\$428.41	\$428.41	\$428.41	\$428.41	\$428.41	\$2,570.44
320	Tailblock	\$447.54	\$798.27	\$982.71	\$937.37	\$655.31	\$286.75	\$4,107.96
321	HB Threshold							
322								
323	Summer:							
324	Cust. Chg							
325	Headblock							
326	Tailblock							
327	HB Threshold							
328								
329	Total Base Rate Amount	\$1,048.33	\$1,399.07	\$1,583.51	\$1,538.17	\$1,256.11	\$887.55	\$7,712.75
330								
331	COG Rate - (Winter)	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724
332	COG amount - Winter	\$1,212.99	\$1,793.40	\$2,098.62	\$2,023.59	\$1,556.83	\$946.93	\$9,632.35
333								
	COG Rate - (Summer)							
335	COG amount - Summer							
336	1040	00.0470	00.0470	00.0470	00.0470	00.0470	00.0470	20.0470
	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
338 339	LDAC amount	\$122.74	\$181.47	\$212.35	\$204.76	\$157.53	\$95.82	\$974.65
	Total Bill	\$2.384.07	\$3,373.93	£2 004 47	\$3.766.52	\$2.970.46	\$1,930.29	\$18.319.75
341	Total Bill	\$2,304.07	\$3,373.93	\$3,894.47	\$3,766.52	\$2,970.46	\$1,930.29	\$10,319.75
	DIFFERENCE:							
343	Total Bill	\$136.23	\$194.55	\$225.22	\$217.68	\$170.78	\$109.50	\$1,053.97
344	% Change	5.71%	5.77%	5.78%	5.78%	5.75%	5.67%	5.75%
345	7. Shangs	0.7.70	3.1.1 70	0070	0070	0.1.070	0.01 /0	0070
	Base Rate	\$60.42	\$82.46	\$94.06	\$91.21	\$73.48	\$50.32	\$451.95
347	% Change	5.76%	5.89%	5.94%	5.93%	5.85%	5.67%	5.86%
348	9-	2070	2.2070	2.2170	2.2070	2.2070		
	COG & LDAC	\$75.81	\$112.09	\$131.16	\$126.47	\$97.30	\$59.18	\$602.02
	% Change	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%
	_ _							

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
1,039	507	350	368	548	1,203	4,014	24,404
\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$1,034.35	\$2,068.71
\$171.36	\$171.36	\$149.74	\$157.75	\$171.36	\$171.36	\$992.94	\$3,563.38
\$182.43	\$30.44	\$0.00	\$0.00	\$42.11	\$229.22	\$484.21	\$4,592.17
\$526.19	\$374.20	\$322.13	\$330.14	\$385.87	\$572.97	\$2,511.50	\$10,224.2
\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.4550
\$381.23	\$185.89	\$128.24	\$135.10	\$200.89	\$441.37	\$1,472.72	\$11,105.0
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$49.67	\$24.22	\$16.71	\$17.60	\$26.17	\$57.50	\$191.87	\$1,166.52
*		*	******	*	*******	V	4 1,100102
\$957.09	\$584.30	\$467.09	\$482.85	\$612.93	\$1,071.84	\$4.176.09	\$22,495.84

\$30.33 3.17%	\$19.38 3.32%	\$15.70 3.36%	\$16.25 3.37%	\$20.23 3.30%	\$33.70 3.14%	\$135.60 3.25%	\$1,189.57 5.29%
\$27.61	\$18.05	\$14.78	\$15.29	\$18.79	\$30.55	\$125.07	\$577.01
5.25%	4.82%	4.59%	4.63%	4.87%	5.33%	4.98%	5.64%
\$2.73	\$1.33	\$0.92	\$0.97	\$1.44	\$3.16	\$10.54	\$612.56
0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	4.99%

Line

No 351 Winter Season (Jan. - Apr., Nov. - Dec.) 352 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

332	Commerciai/industriai - High Annuai Use, High Win	ter use (G-43)					
353	PROPOSED							
354		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
355	average Usage (Therms)	23,661	31,955	31,276	29,903	24,765	17,078	158,638
356								
357	Winter:							
358	Cust. Chg	\$762.89	\$762.89	\$762.89	\$762.89	\$762.89	\$762.89	\$4,577.32
359	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tailblock	\$6,713.01	\$9,066.16	\$8,873.42	\$8,483.80	\$7,026.20	\$4,845.28	\$45,007.88
	HB Threshold							
362								
	Summer:							
364	Cust. Chg							
365	Headblock							
366	Tailblock							
	HB Threshold							
368								
369	Total Base Rate Amount	\$7,475.90	\$9,829.04	\$9,636.31	\$9,246.69	\$7,789.09	\$5,608.17	\$49,585.20
370								
	COG Rate - (Winter)	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018	\$0.5018
372	COG amount - Winter	\$11,873.16	\$16,035.11	\$15,694.22	\$15,005.12	\$12,427.09	\$8,569.75	\$79,604.44
373								
	COG Rate - (Summer)							
375	COG amount - Summer							
376								
	LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
	LDAC amount	\$1,133.96	\$1,531.45	\$1,498.90	\$1,433.08	\$1,186.86	\$818.46	\$7,602.72
379	L							
380	Total Bill	\$20,483.02	\$27,395.61	\$26,829.43	\$25,684.89	\$21,403.04	\$14,996.38	\$136,792.37

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
11,030	6,524	5,278	6,059	7,044	12,595	48,531	207,169
\$762.89	\$762.89	\$762.89	\$762.89	\$762.89	\$762.89	\$4,577.32	\$9,154.65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,430.77	\$846.34	\$684.67	\$786.00	\$913.81	\$1,633.84	\$6,295.43	\$51,303.3
\$2,193.66	\$1,609.23	\$1,447.56	\$1,548.89	\$1,676.70	\$2,396.72	\$10,872.75	\$60,457.96
\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.3694	\$0.4708
\$4,074.36	\$2,410.09	\$1,949.72	\$2,238.27	\$2,602.23	\$4,652.63	\$17,927.30	\$97,531.74
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$528.60	\$312.68	\$252.95	\$290.39	\$337.61	\$603.62	\$2,325.84	\$9,928.56
\$6.796.61	\$4.332.00	\$3.650.24	\$4.077.55	\$4.616.53	\$7.652.97	\$31.125.89	\$167,918.2

381 Winter Season (Jan. - Apr., Nov. - Dec.)
382 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

382	Commercial/Industrial - High Annual Use, High Wir	nter Use (G-43	3)					
383	CURRENT							
384		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
385	average Usage (Therms)	23,661	31,955	31,276	29,903	24,765	17,078	158,638
386								
387	Winter:							
388	Cust. Chg	\$739.83	\$739.83	\$739.83	\$739.83	\$739.83	\$739.83	\$4,439.00
389	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390	Tailblock	\$6,231.03	\$8,415.22	\$8,236.32	\$7,874.68	\$6,521.73	\$4,497.40	\$41,776.36
391	HB Threshold							
392								
393	Summer:							
394	Cust. Chg							
395	Headblock							
396	Tailblock							
397	HB Threshold							
398								
399	Total Base Rate Amount	\$6,970.86	\$9,155.05	\$8,976.15	\$8,614.51	\$7,261.56	\$5,237.23	\$46,215.36
400								
401	COG Rate - (Winter)	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724	\$0.4724
402	COG amount - Winter	\$11,177.52	\$15,095.63	\$14,774.71	\$14,125.98	\$11,698.99	\$8,067.65	\$74,940.49
403								
404	COG Rate - (Summer)							
405	COG amount - Summer							
406								
407	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
408	LDAC amount	\$1,131.00	\$1,527.46	\$1,494.99	\$1,429.34	\$1,183.77	\$816.33	\$7,582.89
409								
410	Total Bill	\$19,279.38	\$25,778.13	\$25,245.85	\$24,169.84	\$20,144.32	\$14,121.21	\$128,738.74
411	DIFFERENCE							
412	DIFFERENCE:	64 202 64	\$1 617 A7	£4 E02 E0	\$4 E4E 06	£1 250 72	\$97E 17	¢0 052 62

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
11,030	6,524	5,278	6,059	7,044	12,595	48,531	207,169
\$739.83	\$739.83	\$739.83	\$739.83	\$739.83	\$739.83	\$4,439.00	\$8,878.01
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,328.04	\$785.57	\$635.51	\$729.57	\$848.20	\$1,516.53	\$5,843.42	\$47,619.78
\$2,067.87	\$1,525.41	\$1,375.35	\$1,469.40	\$1,588.03	\$2,256.36	\$10,282.43	\$56,497.79
\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.3669	\$0.4477
\$4,046.78	\$2,393.78	\$1,936.53	\$2,223.12	\$2,584.62	\$4,621.14	\$17,805.97	\$92,746.46
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$527.22	\$311.86	\$252.29	\$289.63	\$336.73	\$602.05	\$2,319.77	\$9,902.66
\$6,641.87	\$4.231.05	\$3,564.17	\$3,982.15	\$4.509.37	\$7.479.55	\$30.408.17	\$159,146.9°

\$154.73 2.33%	\$100.95 2.39%	\$86.07 2.41%	\$95.39 2.40%	\$107.16 2.38%	\$173.42 2.32%	\$717.72 2.36%	\$8,771.35 5.51%
\$125.78	\$83.82	\$72.21	\$79.49	\$88.66	\$140.36	\$590.33	\$3,960.17
6.08%	5.49%	5.25%	5.41%	5.58%	6.22%	5.74%	7.01%
\$28.95	\$17.13	\$13.86	\$15.91	\$18.49	\$33.06	\$127.39	\$4,811.18
0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	0.63%	4.69%

413	Total Bill	\$1,203.64	\$1,617.47	\$1,583.58	\$1,515.06	\$1,258.72	\$875.17	\$8,053.63
414	% Change	6.24%	6.27%	6.27%	6.27%	6.25%	6.20%	6.26%
415								
416	Base Rate	\$505.04	\$673.99	\$660.16	\$632.18	\$527.53	\$370.94	\$3,369.84
417	% Change	7.25%	7.36%	7.35%	7.34%	7.26%	7.08%	7.29%
418								
419	COG & LDAC	\$698.60	\$943.48	\$923.42	\$882.87	\$731.19	\$504.23	\$4,683.78
420	% Change	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%	5.68%

Line

Line					Liberty Utiliti	ies (EnergyNo	orth Natural
No					Bill Impact An	alysis - Cost o	f Gas Filing N
421 Winter Season (Jan Apr., Nov Dec.)							
422 Commercial/Industrial - Low Annual Use	, Low Winter Use (G-51)						
423 PROPOSED							
424	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
425 average Usage (Therms)	279	339	379	366	317	261	1,942
426							
427 Winter:							
428 Cust. Chg	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$355.49
429 Headblock	\$31.05	\$31.05	\$31.05	\$31.05	\$31.05	\$31.05	\$186.31
430 Tailblock	\$36.21	\$48.29	\$56.42	\$53.70	\$43.84	\$32.56	\$271.03
431 HB Threshold							
432							
133 Summer:							
134 Cust. Chg							
435 Headblock							
436 Tailblock							
437 HB Threshold							
438							
439 Total Base Rate Amount	\$126.51	\$138.59	\$146.72	\$144.00	\$134.14	\$122.86	\$812.82
440							
441 COG Rate - (Winter)	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086
442 COG amount - Winter	\$142.07	\$172.49	\$192.98	\$186.13	\$161.29	\$132.88	\$987.84
443							
144 COG Rate - (Summer)							
445 COG amount - Summer							
446							
147 LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
LDAC amount	\$13.39	\$16.25	\$18.18	\$17.54	\$15.20	\$12.52	\$93.08
449							
450 Total Bill	\$281.97	\$327.34	\$357.88	\$347.66	\$310.62	\$268.26	\$1,893.74

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
225	194	173	191	195	212	1,190	3,133
\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$59.25	\$355.49	\$710.97
\$31.05	\$31.05	\$31.05	\$31.05	\$31.05	\$31.05	\$186.31	\$372.62
\$25.22	\$19.06	\$14.74	\$18.41	\$19.22	\$22.57	\$119.21	\$390.24
\$115.52	\$109.36	\$105.04	\$108.71	\$109.52	\$112.86	\$661.00	\$1,473.82
\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.4602
\$85.71	\$74.08	\$65.93	\$72.85	\$74.39	\$80.70	\$453.66	\$1,441.50
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$10.78	\$9.32	\$8.29	\$9.16	\$9.36	\$10.15	\$57.05	\$150.13
	0400 T 0		0400 = 0	A400 0=	2000 = 4		*******
\$212.00	\$192.76	\$179.25	\$190.72	\$193.27	\$203.71	\$1,171.71	\$3,065.45

451 Winter Season (Jan. - Apr., Nov. - Dec.)

452	Commercial/Industrial - Low Annual Use, Low Winte	er Use (G-51)						
453	CURRENT							
454		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
455	average Usage (Therms)	279	339	379	366	317	261	1,942
456								
457	Winter:							
458	Cust. Chg	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$344.74
459	Headblock	\$28.39	\$28.39	\$28.39	\$28.39	\$28.39	\$28.39	\$170.36
460	Tailblock	\$33.11	\$44.16	\$51.59	\$49.11	\$40.09	\$29.77	\$247.83
461	HB Threshold							
462								
463	Summer:							
464	Cust. Chg							
465	Headblock							
466	Tailblock							
467	HB Threshold							
468								
469	Total Base Rate Amount	\$118.96	\$130.01	\$137.44	\$134.96	\$125.94	\$115.63	\$762.94
470								
471	COG Rate - (Winter)	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792
472	COG amount - Winter	\$133.86	\$162.52	\$181.82	\$175.37	\$151.96	\$125.20	\$930.73
473								
474	COG Rate - (Summer)							
475	COG amount - Summer							
476								
477	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
478	LDAC amount	\$13.35	\$16.21	\$18.14	\$17.49	\$15.16	\$12.49	\$92.84
479								
480	Total Bill	\$266.18	\$308.74	\$337.41	\$327.82	\$293.06	\$253.31	\$1,786.51
481								
	DIFFERENCE:							
	Total Bill	\$15.79	\$18.59	\$20.48	\$19.85	\$17.56	\$14.95	\$107.23
484	% Change	5.93%	6.02%	6.07%	6.05%	5.99%	5.90%	6.00%

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
225	194	173	191	195	212	1,190	3,133
\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$57.46	\$344.74	\$689.49
\$28.39	\$28.39	\$28.39	\$28.39	\$28.39	\$28.39	\$170.36	\$340.73
\$23.06	\$17.43	\$13.48	\$16.83	\$17.58	\$20.63	\$109.01	\$356.84
Ψ20.00	V 0	ψ10.10	Ų 10.00	ψ17.00	Q20.00	Ψ100.01	φοσο.σ τ
\$108.91	\$103.28	\$99.33	\$102.68	\$103.43	\$106.48	\$624.12	£4 207 O
\$108.91	\$103.28	\$99.33	\$102.08	\$103.43	\$106.48	\$624.12	\$1,387.05
\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.4410
\$85.14	\$73.60	\$65.49	\$72.38	\$73.90	\$80.17	\$450.68	\$1,381.42
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$10.75	\$9.29	\$8.27	\$9.14	\$9.33	\$10.12	\$56.90	\$149.74
\$204.80	\$186.17	\$173.09	\$184.20	\$186.66	\$196.78	\$1,131.70	\$2,918.21

\$7.20	\$6.59	\$6.16	\$6.52	\$6.61	\$6.93	\$40.01	\$147.24
3.51%	3.54%	3.56%	3.54%	3.54%	3.52%	3.54%	5.05%
\$6.61	\$6.08	\$5.71	\$6.02	\$6.09	\$6.38	\$36.89	\$86.77
6.07%	5.89%	5.75%	5.87%	5.89%	5.99%	5.91%	6.26%
\$0.59	\$0.51	\$0.45	\$0.50	\$0.51	\$0.56	\$3.12	\$60.47
0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	3.95%

402	DII I ERENGE.							
483	Total Bill	\$15.79	\$18.59	\$20.48	\$19.85	\$17.56	\$14.95	\$107.23
484	% Change	5.93%	6.02%	6.07%	6.05%	5.99%	5.90%	6.00%
485								
486	Base Rate	\$7.55	\$8.58	\$9.28	\$9.04	\$8.20	\$7.23	\$49.88
487	% Change	6.34%	6.60%	6.75%	6.70%	6.51%	6.26%	6.54%
488								
489	COG & LDAC	\$8.25	\$10.01	\$11.20	\$10.80	\$9.36	\$7.71	\$57.35
490	% Change	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%

Line

Winter Season (Jan. - Apr., Nov. - Dec.)
492 Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)

Commercial/industrial - Medium Amidal Ose, Low V	viiitei ose (G	-32)					
PROPOSED							
	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
average Usage (Therms)	2,236	2,594	2,953	2,830	2,492	2,049	15,155
Winter:							
Cust. Chg	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$1,066.58
Headblock	\$266.40	\$266.40	\$266.40	\$266.40	\$266.40	\$266.40	\$1,598.38
Tailblock	\$219.27	\$282.81	\$346.50	\$324.74	\$264.74	\$186.07	\$1,624.12
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$663.43	\$726.97	\$790.66	\$768.90	\$708.90	\$630.23	\$4,289.08
							\$0.5086
COG amount - Winter	\$1,137.19	\$1,319.36	\$1,501.94	\$1,439.54	\$1,267.56	\$1,042.01	\$7,707.60
COG amount - Summer							
							\$0.0479
LDAC amount	\$107.16	\$124.32	\$141.53	\$135.65	\$119.44	\$98.19	\$726.28
	l						
Total Bill	\$1,907.77	\$2,170.65	\$2,434.13	\$2,344.09	\$2,095.91	\$1,770.42	\$12,722.97
	PROPOSED average Usage (Therms) Winter: Cust. Chg Headblock Tailblock HB Threshold Summer: Cust. Chg Headblock	Nov-20 2,236 Nov-20 2,236 Winter: Cust. Chg \$177.76 Headblock \$266.40 Tailblock \$219.27 Summer: Cust. Chg Headblock \$219.27 Summer: Cust. Chg Headblock Tailblock HB Threshold Summer: Cust. Chg Headblock Tailblock HB Threshold Cog Rate - (Winter) \$0.5086 Cog amount - Winter \$0.5086 \$1,137.19 Cog amount - Summer Cog Rate - (Summer) Cog amount - Summer Cog Attail Cog amount - Summer Summer	Nov-20 Dec-20	Nov-20 Dec-20 Jan-21	Nov-20 Dec-20 Jan-21 Feb-21	Nov-20	Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
1,655	1,433	1,349	1,430	1,501	1,720	9,088	24,242
\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$177.76	\$1,066.58	\$2,133.17
\$193.00	\$193.00	\$193.00	\$193.00	\$193.00	\$193.00	\$1,158.02	\$2,756.40
\$71.90	\$47.48	\$38.32	\$47.17	\$54.92	\$78.93	\$338.73	\$1,962.85
\$442.67	\$418.25	\$409.09	\$417.94	\$425.69	\$449.70	\$2.563.33	#6 0E0 40
\$442.67	\$418.25	\$409.09	\$417.94	\$425.69	\$449.70	\$2,563.33	\$6,852.42
\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.4608
\$630.88	\$546.06	\$514.23	\$544.97	\$571.90	\$655.32	\$3,463,37	\$11.170.9
+ 5.00		Ţ	+= / 1.01	41.1.00	Ţ110.0 <u>L</u>	£2, 130.01	,
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$79.34	\$68.67	\$64.67	\$68.53	\$71.92	\$82.41	\$435.53	\$1,161.82
\$1.152.88	\$1.032.99	\$987.99	\$1.031.44	\$1.069.50	\$1.187.44	\$6.462.24	\$19.185.21

521 Winter Season (Jan. - Apr., Nov. - Dec.) 522 Commercial/Industrial - Medium Annual Use

522	Commercial/Industrial - Medium Annual Use, Low V	Winter Use (G	-52)					
523	CURRENT							
524		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
525	average Usage (Therms)	2,236	2,594	2,953	2,830	2,492	2,049	15,155
526								
527	Winter:							
528	Cust. Chg	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$1,034.35
529	Headblock	\$243.87	\$243.87	\$243.87	\$243.87	\$243.87	\$243.87	\$1,463.23
530	Tailblock	\$200.73	\$258.90	\$317.20	\$297.28	\$242.36	\$170.33	\$1,486.80
531	HB Threshold							
532								
533	Summer:							
534	Cust. Chg							
535	Headblock							
536	Tailblock							
537	HB Threshold							
538								
539	Total Base Rate Amount	\$616.99	\$675.16	\$733.47	\$713.54	\$658.62	\$586.60	\$3,984.38
540								
541	COG Rate - (Winter)	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792
542	COG amount - Winter	\$1,071.45	\$1,243.09	\$1,415.12	\$1,356.33	\$1,194.29	\$981.78	\$7,262.06
543								
544	COG Rate - (Summer)							
545	COG amount - Summer							
546								
547	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
548	LDAC amount	\$106.88	\$124.00	\$141.16	\$135.29	\$119.13	\$97.93	\$724.39
549								
550	Total Bill	\$1,795.32	\$2,042.25	\$2,289.75	\$2,205.17	\$1,972.04	\$1,666.30	\$11,970.83
551								
552	DIFFERENCE:							
553	Total Bill	\$112.45	\$128.40	\$144.38	\$138.92	\$123.87	\$104.12	\$752.14
554	% Change	6.26%	6.29%	6.31%	6.30%	6.28%	6.25%	6.28%
555	i .	I						1 1

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
1,655	1,433	1,349	1,430	1,501	1,720	9,088	24,242
\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$172.39	\$1,034.35	\$2,068.71
\$176.68	\$176.68	\$176.68	\$176.68	\$176.68	\$176.68	\$1,060.11	\$2,523.33
\$65.82	\$43.47	\$35.08	\$43.18	\$50.28	\$72.26	\$310.09	\$1,796.89
\$414.90	\$392.55	\$384.16	\$392.26	\$399.35	\$421.34	\$2,404.55	\$6,388.93
\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.4415
\$626.74	\$542.48	\$510.86	\$541.40	\$568.15	\$651.02	\$3,440.65	\$10.702.7
	=					,	,
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$79.13	\$68.49	\$64.50	\$68.35	\$71.73	\$82.19	\$434.40	\$1,158.79
1,120.77	\$1.003.52	\$959.51	\$1,002.01	\$1.039.23	\$1.154.56	\$6,279.59	\$18,250.42

\$32.12	\$29.47	\$28.47	\$29.43	\$30.27	\$32.88	\$182.64	\$934.78
2.87%	2.94%	2.97%	2.94%	2.91%	2.85%	2.91%	5.12%
\$27.77	\$25.71	\$24.93	\$25.68	\$26.33	\$28.37	\$158.79	\$463.49
6.69%	6.55%	6.49%	6.55%	6.59%	6.73%	6.60%	7.25%
\$4.35	\$3.76	\$3.54	\$3.75	\$3.94	\$4.51	\$23.86	\$471.29
0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	3.97%

002	DILI EKENOE.							
553	Total Bill	\$112.45	\$128.40	\$144.38	\$138.92	\$123.87	\$104.12	\$752.14
554	% Change	6.26%	6.29%	6.31%	6.30%	6.28%	6.25%	6.28%
555								
556	Base Rate	\$46.44	\$51.81	\$57.19	\$55.35	\$50.28	\$43.63	\$304.70
557	% Change	7.53%	7.67%	7.80%	7.76%	7.63%	7.44%	7.65%
558								
559	COG & LDAC	\$66.02	\$76.59	\$87.19	\$83.57	\$73.58	\$60.49	\$447.44
560	% Change	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%

Line

No
561 Winter Season (Jan. - Apr., Nov. - Dec.)
562 Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

562	Commerciai/industriai - High Annuai Use, Load Fac	tor Less I nai	n 90% (G-53)					
563	PROPOSED							
564		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
565	average Usage (Therms)	27,160	31,349	35,590	32,054	29,450	24,278	179,882
566								
567	Winter:							
568	Cust. Chg	\$785.12	\$785.12	\$785.12	\$785.12	\$785.12	\$785.12	\$4,710.72
569	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	Tailblock	\$5,157.15	\$5,952.57	\$6,757.79	\$6,086.34	\$5,591.98	\$4,609.89	\$34,155.72
571	HB Threshold							
572								
573	Summer:							
574	Cust. Chg							
575	Headblock							
576	Tailblock							
577	HB Threshold							
578								
579	Total Base Rate Amount	\$5,942.27	\$6,737.69	\$7,542.91	\$6,871.46	\$6,377.10	\$5,395.01	\$38,866.44
580								
581	COG Rate - (Winter)	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086
582	COG amount - Winter	\$13,813.68	\$15,944.27	\$18,101.09	\$16,302.58	\$14,978.40	\$12,347.82	\$91,487.84
583								
584	COG Rate - (Summer)							
585	COG amount - Summer							
586								
587	LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
588	LDAC amount	\$1,301.65	\$1,502.42	\$1,705.65	\$1,536.18	\$1,411.40	\$1,163.53	\$8,620.83
589								
590	Total Bill	\$21,057.60	\$24,184.38	\$27,349.65	\$24,710.22	\$22,766.91	\$18,906.36	\$138,975.11

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
21,519	19,047	19,313	21,119	19,654	22,956	123,608	303,490
\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$4,710.72 \$0.00	\$9,421.44 \$0.00
\$1,959.87	\$1,734.78	\$1,759.02	\$1,923.52	\$1,790.01	\$2,090.81	\$11,258.02	\$45,413.74
\$2,744.99	\$2,519.90	\$2,544.14	\$2,708.64	\$2,575.13	\$2,875.93	\$15,968.74	\$54,835.18
\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.4567
\$8,200.70	\$7,258.86	\$7,360.31	\$8,048.62	\$7,489.97	\$8,748.63	\$47,107.10	\$138,594.93
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$1,031.27	\$912.83	\$925.59	\$1,012.15	\$941.90	\$1,100.18	\$5,923.93	\$14,544.76
\$11,976.96	\$10,691.60	\$10,830.05	#########	#########	\$12,724.74	\$68,999.76	\$207,974.87

Winter Season (Jan. - Apr., Nov. - Dec.)
 Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

002	Commercial/madastrar - mgm Armadr Coc, Loud Ta	tor Ecoo Tila	11 50 70 (0-00)					
593	CURRENT							
594		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
595	average Usage (Therms)	27,160	31,349	35,590	32,054	29,450	24,278	179,882
596								
597	Winter:							
598	Cust. Chg	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$4,568.37
599	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Tailblock	\$4,629.87	\$5,343.97	\$6,066.86	\$5,464.06	\$5,020.25	\$4,138.57	\$30,663.58
601	HB Threshold							
602								
603	Summer:							
604	Cust. Chg							
605	Headblock							
606	Tailblock							
607	HB Threshold							
608								
609	Total Base Rate Amount	\$5,391.26	\$6,105.36	\$6,828.26	\$6,225.46	\$5,781.64	\$4,899.96	\$35,231.94
610								
611	COG Rate - (Winter)	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792
612	COG amount - Winter	\$13,015.17	\$15,022.60	\$17,054.74	\$15,360.19	\$14,112.57	\$11,634.05	\$86,199.31
613								
	COG Rate - (Summer)							
615	COG amount - Summer							
616								
	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
618	LDAC amount	\$1,298.26	\$1,498.50	\$1,701.20	\$1,532.17	\$1,407.72	\$1,160.49	\$8,598.35
619								
620	Total Bill	\$19,704.69	\$22,626.46	\$25,584.20	\$23,117.82	\$21,301.93	\$17,694.50	\$130,029.60
621								
622	DIFFERENCE:							

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
21,519	19,047	19,313	21,119	19,654	22,956	123,608	303,490
\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$4.568.37	\$9.136.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,759.49	\$1,557.41	\$1,579.18	\$1,726.86	\$1,607.00	\$1,877.05	\$10,106.98	\$40,770.55
* 0 5 00 00	#0.040.04	60 040 57	60 400 05	#0.000.00	#0.000.44	044.075.04	640.007.00
\$2,520.88	\$2,318.81	\$2,340.57	\$2,488.25	\$2,368.39	\$2,638.44	\$14,675.34	\$49,907.28
\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.4382
\$8,146.91	\$7,211.24	\$7,312.03	\$7,995.82	\$7,440.84	\$8,691.23	\$46,798.08	\$132,997.3
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$1,028.58	\$910.45	\$923.18	\$1,009.51	\$939.44	\$1,097.31	\$5,908.47	\$14,506.82
\$11,696.37	\$10.440.50	\$10,575.78	#######################################	******	\$12,426.98	\$67,381.89	\$197,411.49

\$280.59 2.40%	\$251.09 2.40%	\$254.27 2.40%	\$275.83 2.40%	\$258.33 2.40%	\$297.75 2.40%	\$1,617.87 2.40%	\$10,563.37 5.35%
\$224.11	\$201.09	\$203.57	\$220.39	\$206.74	\$237.49	\$1,293,39	\$4.927.89
8.89%	8.67%	8.70%	8.86%	8.73%	9.00%	8.81%	9.87%
\$56.49	\$50.00	\$50.70	\$55.44	\$51.59	\$60.26	\$324.47	\$5,635.48
0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	3.82%

022	DILL EKENGE.							
623	Total Bill	\$1,352.91	\$1,557.92	\$1,765.45	\$1,592.39	\$1,464.98	\$1,211.86	\$8,945.51
624	% Change	6.87%	6.89%	6.90%	6.89%	6.88%	6.85%	6.88%
625								
626	Base Rate	\$551.00	\$632.33	\$714.66	\$646.00	\$595.46	\$495.05	\$3,634.50
627	% Change	10.22%	10.36%	10.47%	10.38%	10.30%	10.10%	10.32%
628								
629	COG & LDAC	\$801.91	\$925.59	\$1,050.80	\$946.39	\$869.52	\$716.81	\$5,311.01
630	% Change	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%

631 Winter Season (Jan. - Apr., Nov. - Dec.)

Line

694

632 Commercial/Industrial - High Annual Use. Load Factor Greater Than 90% (G-54)

032	Commerciai/industriai - High Annuai Use, Load Fac	tor Greater 1	nan 90% (G-54	1)				
633	PROPOSED							
634		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
635	average Usage (Therms)	61,794	48,201	46,759	46,199	40,987	48,188	292,128
636								
637	Winter:							
638	Cust. Chg	\$785.12	\$785.12	\$785.12	\$785.12	\$785.12	\$785.12	\$4,710.72
639	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640	Tailblock	\$5,128.59	\$4,000.48	\$3,880.80	\$3,834.34	\$3,401.73	\$3,999.38	\$24,245.32
641	HB Threshold							
642								
643	Summer:							
644	Cust. Chg							
645	Headblock							
	Tailblock							
647	HB Threshold							
648								
649	Total Base Rate Amount	\$5,913.71	\$4,785.60	\$4,665.92	\$4,619.46	\$4,186.85	\$4,784.50	\$28,956.04
650								
651	COG Rate - (Winter)	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086	\$0.5086
	COG amount - Winter	\$31,428.20	\$24,515.08	\$23,781.71	\$23,496.98	\$20,845.96	\$24,508.32	\$148,576.24
653								
	COG Rate - (Summer)							
	COG amount - Summer							
656								
	LDAC	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
	LDAC amount	\$2,961.46	\$2,310.04	\$2,240.93	\$2,214.10	\$1,964.30	\$2,309.40	\$14,000.23
659								
660	Total Bill	\$40,303.37	\$31,610.71	\$30,688.57	\$30,330.54	\$26,997.11	\$31,602.22	\$191,532.52

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
58,766	61,809	64,600	68,379	65,031	64,466	383,051	675,179
\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$785.12 \$0.00	\$4,710.72 \$0.00	\$9,421.44 \$0.00
\$2.645.05	\$2.782.05	\$2.907.65	\$3.077.76	\$2.927.04	\$2.901.63	\$17.241.17	\$41,486,49
ψ2,010.00	\$2,702.00	ψ2,007.00	ψο,σσ	Ψ2,021.01	\$2,001.00	V , L	ψ11,100.10
\$3,430.17	\$3,567.17	\$3,692.77	\$3,862.88	\$3,712.16	\$3,686.75	\$21,951.89	\$50,907.93
\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.3811	\$0.4363
\$22,395.57	\$23,555.53	\$24,619.00	\$26,059.30	\$24,783.18	\$24,568.05	\$145,980.64	\$294,556.8
\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479	\$0.0479
\$2,816.34	\$2,962.21	\$3,095.95	\$3,277.07	\$3,116.59	\$3,089.54	\$18,357.71	\$32,357.94
\$28.642.08	\$30.084.90	\$31.407.72	**********	#########	\$31.344.35	\$186.290.24	\$377,822.75

661 Winter Season (Jan. - Apr., Nov. - Dec.) 662 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

	Commercial/industrial - High Annual Use, Load Factor Greater Than 90% (G-54)							
663	CURRENT							
664		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	Winter
665	average Usage (Therms)	61,794	48,201	46,759	46,199	40,987	48,188	292,128
666								
667	Winter:							
668	Cust. Chg	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$4,568.37
669	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
670	Tailblock	\$4,019.42	\$3,135.29	\$3,041.49	\$3,005.08	\$2,666.03	\$3,134.42	\$19,001.73
671	HB Threshold							
672								
673	Summer:							
674	Cust. Chg							
675	Headblock							
676	Tailblock							
677	HB Threshold							
678								
679	Total Base Rate Amount	\$4,780.81	\$3,896.68	\$3,802.89	\$3,766.47	\$3,427.43	\$3,895.82	\$23,570.10
680								
681	COG Rate - (Winter)	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792	\$0.4792
682	COG amount - Winter	\$29,611.47	\$23,097.96	\$22,407.00	\$22,138.72	\$19,640.94	\$23,091.60	\$139,987.68
683								
684	COG Rate - (Summer)							
685	COG amount - Summer							
686								
	LDAC	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
688	LDAC amount	\$2,953.73	\$2,304.01	\$2,235.09	\$2,208.33	\$1,959.18	\$2,303.38	\$13,963.71
689								
690	Total Bill	\$37,346.02	\$29,298.66	\$28,444.97	\$28,113.52	\$25,027.54	\$29,290.79	\$177,521.50
691								
692	DIFFERENCE:							
693	Total Bill	\$2,957.35	\$2,312.06	\$2,243.60	\$2,217.02	\$1,969.57	\$2,311.42	\$14,011.02

Summer Season (May - Oct.)

May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Summer	Total
58,766	61,809	64,600	68,379	65,031	64,466	383,051	675,179
\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$761.39	\$4,568.37	\$9,136.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,073.00	\$2,180.37	\$2,278.80	\$2,412.12	\$2,294.00	\$2,274.09	\$13,512.38	\$32,514.12
\$2.834.39	\$2.941.76	\$3.040.20	\$3.173.52	\$3.055.40	\$3.035.48	\$18.080.75	\$41,650.85
Ψ2,004.00	ψ2,341.70	ψ5,040.20	ψ0,170.02	ψ3,033.40	ψ5,055.40	ψ10,000.73	ψ 4 1,030.00
\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.3786	\$0.4221
\$22,248.66	\$23,401.00	\$24,457.50	\$25,888.36	\$24,620.61	\$24,406.89	\$145,023.01	\$285,010.7
\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478	\$0.0478
\$2,809.00	\$2,954.48	\$3,087.87	\$3,268.52	\$3,108.47	\$3,081.48	\$18,309.83	\$32,273.54
27.892.04	\$29,297.25	\$30,585.57	**********	#########	\$30,523.85	\$181,413.59	\$358,935.08

\$750.04	\$787.65	\$822.14	\$868.85	\$827.47	\$820.49	\$4,876.65	\$18,887.67
2.69%	2.69%	2.69%	2.69%	2.69%	2.69%	2.69%	5.26%
\$595.78	\$625.40	\$652.57	\$689.36	\$656.76	\$651.27	\$3,871.14	\$9,257.08
21.02%	21.26%	21.46%	21.72%	21.50%	21.46%	21.41%	22.23%
\$154.26	\$162.25	\$169.58	\$179.50	\$170.71	\$169.22	\$1,005.51	\$9,630.59
0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	0.62%	3.04%

DIT EKENGE.					
Total Bill	\$2,957.35	\$2,312.06	\$2,243.60	\$2,217.02	\$1,969.57
% Change	7.92%	7.89%	7.89%	7.89%	7.87%

7.89% 7.89% 695 696 Base Rate \$1,132.90 \$888.92 \$863.04 \$852.99 \$759.43 \$888.68 \$5,385.94 697 % Change 23.70% 22.81% 22.69% 22.65% 22.16% 22.81% 22.85% 698 699 COG & LDAC 700 Change \$1,824.46 \$1,423.14 \$1,380.56 \$1,364.04 \$1,210.14 \$1,422.75 \$8,625.08 5.60% 5.60% 5.60% 5.60% 5.60%